

CG-AF-FDO-PROGP-PP	Asignado	Suplemento	Devolución	Modificado	Compromiso	Devengado	Pagado	Ej. Total	X Ejercer
***** CG-AF-FDO-PROGP-PP	224,474,313.25	286,354,552.60	129,404,288.46-	381,424,577.39	101,933,525.01	8,132,454.93	146,015,852.11	256,081,832.05	125,342,745.34
**** 31111-0101 PRESIDENCIA MUNICIPAL	13,381,885.03	19,434,976.62	13,007,784.43-	19,809,077.22	462,991.20	528,362.01	15,818,412.06	16,809,765.27	2,999,311.95
*** 1.1.2 FISCALIZACION									
** 1100121 Recurso Mpales 2021									
* O0001 CONTRALORIA									
2612 Comb, lubric vehicul									
*** 1.3.1 PRESIDENCIA/GUBERNATURA	3,051,885.03	9,296,532.69	5,871,366.14-	6,477,051.58	462,991.20	76,663.75	6,851,055.86	7,390,710.81	913,659.23-
** 1100120 Recursos Mples. 2020									
* E0060 DESEMPEÑO DE GOBIERNO									
2991 Ref Otros bmuebles									
** 1100121 Recurso Mpales 2021	1,228,000.00	2,486,510.39	980,751.88-	2,733,758.51		66,017.82	2,077,979.62	2,143,997.44	589,761.07
* E0060 DESEMPEÑO DE GOBIERNO	1,228,000.00	2,483,510.39	977,751.88-	2,733,758.51		66,017.82	2,077,979.62	2,143,997.44	589,761.07
2111 Mat y útiles oficin	25,000.00		20,000.00-	5,000.00					5,000.00
2112 Equipos menores de oficina	8,000.00			8,000.00			2,199.00	2,199.00	5,801.00
2121 Maty útiles impresi	8,000.00			8,000.00					8,000.00
2141 Mat y útiles Tec In	8,000.00		8,000.00-						
2161 Material de limpieza	2,000.00		1,839.00-	161.00					161.00
2212 Prod alimenti p pers	10,000.00			10,000.00		368.01	7,308.00	7,676.01	2,323.99
2531 Medicinas y prod far	40,000.00			40,000.00			39,979.57	39,979.57	20.43
2561 Fibras sintéticas	5,000.00			5,000.00					5,000.00
2612 Comb, lubric vehicul		43,000.00		43,000.00		3,906.51	14,996.67	18,903.18	24,096.82
2911 Herramientas menores	1,000.00			1,000.00					1,000.00
2941 Ref Eq Cómputo		1,180.00		1,180.00			1,180.00	1,180.00	
2961 Ref Eq Transporte	4,000.00	4,328.00		8,328.00			8,325.81	8,325.81	2.19
3111 Serv Energía Electr	280,000.00		190,625.52-	89,374.48					89,374.48
3141 Serv Telefonía Trad	200,000.00	502,143.52		702,143.52		56,282.43	462,216.05	518,498.48	183,645.04
3151 Servicio telefonía celular	7,000.00	2,412.51		9,412.51		929.41	7,762.72	8,692.13	720.38
3221 Arrendam Edificios	5,000.00	5,000.00		10,000.00			5,000.00	5,000.00	5,000.00
3291 Otros Arrendamientos	30,000.00			30,000.00					30,000.00
3314 Otros servicios relacionados	60,000.00	10,000.00	60,000.00-	10,000.00					10,000.00
3361 Impresiones docofic	24,000.00		15,180.00-	8,820.00					8,820.00
3451 Seg Bienes patrimn	41,000.00			41,000.00			12,457.56	12,457.56	28,542.44
3551 Mantto Vehíc	20,000.00	20,000.00		40,000.00			36,301.61	36,301.61	3,698.39
3641 Serv Revelado Fotog		8,500.00		8,500.00					8,500.00
3651 Serv Industria film	10,000.00			10,000.00					10,000.00
3711 Pasajes aéreos Nac	5,000.00			5,000.00					5,000.00
3721 Pasajes terr Nac	5,000.00			5,000.00					5,000.00

	3751 Viáticos nacionales	40,000.00		35,500.00-	4,500.00				4,500.00
	3791 Otros Serv Traslado	25,000.00			25,000.00				7,400.00
	3821 Gto Orden Social	100,000.00	294,200.00	14,700.00-	379,500.00	4,531.46	17,600.00	17,600.00	123,302.91
	3851 GtoInvestidHAYu	220,000.00		10,000.00-	210,000.00		251,665.63	256,197.09	852.00
	3921 Otros impuestos y derechos		1,839.00		1,839.00		209,148.00	209,148.00	
	5111 Muebles de oficina	25,000.00		25,000.00-			1,839.00	1,839.00	
	5151 Computadoras	10,000.00	14,000.00	10,000.00-	14,000.00				14,000.00
	5191 Otros mobiliarios	10,000.00		10,000.00-					
	5811 Terrenos		1,576,907.36	576,907.36-	1,000,000.00		1,000,000.00	1,000,000.00	
*	E0062 FORTALECER EDUCACION		3,000.00	3,000.00-					
	2561 Fibras sintéticas		1,500.00	1,500.00-					
	2741 Productos textiles		1,500.00	1,500.00-					
	3613 Espectáculos culturales								
	3821 Gto Orden Social								
**	1500520 Part. Federales 2020		4,725,000.00	3,075,000.00-	1,650,000.00		1,675,000.00	1,675,000.00	25,000.00-
*	E0060 DESEMPEÑO DE GOBIERNO		4,725,000.00	3,075,000.00-	1,650,000.00		1,675,000.00	1,675,000.00	25,000.00-
	1111 Dietas								
	3821 Gto Orden Social		250,000.00	325,000.00-	75,000.00-				75,000.00-
	3991 Otros servicios generales		50,000.00		50,000.00				50,000.00
	5811 Terrenos		4,425,000.00	2,750,000.00-	1,675,000.00		1,675,000.00	1,675,000.00	
**	1500521 Part. Federales 2021	1,703,885.03	136,122.30	60,037.62-	1,779,969.71	462,991.20	10,645.93	1,309,752.88	3,420.30-
*	E0060 DESEMPEÑO DE GOBIERNO	1,703,885.03	136,122.30	60,037.62-	1,779,969.71	462,991.20	10,645.93	1,309,752.88	3,420.30-
	1111 Dietas	623,249.75			623,249.75	128,074.48		495,175.27	623,249.75
	1131 Sueldos Base	469,937.53		51,198.42-	418,739.11	154,651.68		264,087.43	418,739.11
	1211 Honorarios asimila	50,000.00			50,000.00	14,000.00		36,000.00	50,000.00
	1321 Prima Vacacional	7,725.00			7,725.00	7,725.00		7,725.00	
	1323 Gratificación de fin de año	154,826.68			154,826.68	75,007.85		79,818.83	154,826.68
	1511 Cuotas fondo ahorro	78,539.90			78,539.90	17,859.74		60,680.16	78,539.90
	1561 Otras Pres Soc y Eco	319,606.17			319,606.17	65,672.45		253,933.72	319,606.17
	2612 Comb, lubric vehicul		127,283.10		127,283.10		10,645.93	111,218.27	5,418.90
	3314 Otros servicios relacionados			8,839.20-	8,839.20-				8,839.20-
	3551 Mantto Vehíc		8,839.20		8,839.20		8,839.20	8,839.20	
**	1600419 RECURSO ESTATAL 19		200,000.00		200,000.00				200,000.00
*	E0060 DESEMPEÑO DE GOBIERNO		200,000.00		200,000.00				200,000.00
	5811 Terrenos		200,000.00		200,000.00				200,000.00
**	2510220 FORTAMUN 2020								
*	E0060 DESEMPEÑO DE GOBIERNO								
	2612 Comb, lubric vehicul								

**	2510221 FORTAMUN 2021	120,000.00	1,748,900.00	1,755,576.64-	113,323.36		113,323.36	113,323.36	
*	E0060 DESEMPEÑO DE GOBIERNO	120,000.00	1,748,900.00	1,755,576.64-	113,323.36		113,323.36	113,323.36	
	2612 Comb, lubric vehicul	120,000.00	18,000.00	24,676.64-	113,323.36		113,323.36	113,323.36	
	4341 Subsidio al DIF Municipal		1,730,900.00	1,730,900.00-					
**	DUMMY DUMMY						1,675,000.00	1,675,000.00	1,675,000.00-
*	E0060 DESEMPEÑO DE GOBIERNO						1,675,000.00	1,675,000.00	1,675,000.00-
	5811 Terrenos						1,675,000.00	1,675,000.00	1,675,000.00-
***	2.4.1 DEPORTE Y RECREACION		3,378,500.00	131,500.00-	3,247,000.00	409,993.36	849,749.60	1,259,742.96	1,987,257.04
**	1100119 RECURSO MUNICIPAL 19		413,500.00	131,500.00-	282,000.00		117,749.60	117,749.60	164,250.40
*	R0049 Feria Octubre		413,500.00	131,500.00-	282,000.00		117,749.60	117,749.60	164,250.40
	1341 Compens Serv Eventua		95,000.00		95,000.00				95,000.00
	2111 Mat y útiles oficin		30,000.00		30,000.00				30,000.00
	3612 Impresión Pub ofic		6,500.00		6,500.00				6,500.00
	3821 Gto Orden Social		282,000.00	131,500.00-	150,500.00		117,749.60	117,749.60	32,750.40
**	1100121 Recurso Mpales 2021		2,780,000.00		2,780,000.00	290,000.00	732,000.00	1,022,000.00	1,758,000.00
*	R0049 Feria Octubre		2,780,000.00		2,780,000.00	290,000.00	732,000.00	1,022,000.00	1,758,000.00
	3381 Servicios de vigilancia		80,000.00		80,000.00				80,000.00
	3613 Espectáculos culturales		2,200,000.00		2,200,000.00	290,000.00	232,000.00	522,000.00	1,678,000.00
	3821 Gto Orden Social		500,000.00		500,000.00		500,000.00	500,000.00	
**	1701121 Otros Convenios		185,000.00		185,000.00	119,993.36		119,993.36	65,006.64
*	R0049 Feria Octubre		185,000.00		185,000.00	119,993.36		119,993.36	65,006.64
	3111 Serv Energía Electr		185,000.00		185,000.00	119,993.36		119,993.36	65,006.64
***	2.5.6 OTROS SERVICIO EDUCATIVOS								
**	1100121 Recurso Mpales 2021								
*	E0062 FORTALECER EDUCACION								
	3613 Espectáculos culturales								
	3821 Gto Orden Social								
***	2.6.8 OTROS GRUPOS VULNERABLES	10,330,000.00	6,759,943.93	7,004,918.29-	10,085,025.64	41,704.90	8,117,606.60	8,159,311.50	1,925,714.14
**	1100121 Recurso Mpales 2021		460,000.00		460,000.00		440,000.00	440,000.00	20,000.00
*	E0061 AYUDA SOCIAL		460,000.00		460,000.00		440,000.00	440,000.00	20,000.00
	2531 Medicinas y prod far		20,000.00		20,000.00				20,000.00
	4341 Subsidio al DIF Municipal		440,000.00		440,000.00		440,000.00	440,000.00	
**	1500521 Part. Federales 2021		1,535,643.93	796,118.29-	739,525.64		79,353.93	79,353.93	660,171.71
*	E0061 AYUDA SOCIAL		1,535,643.93	796,118.29-	739,525.64		79,353.93	79,353.93	660,171.71
	2531 Medicinas y prod far		25,000.00		25,000.00		18,087.57	18,087.57	6,912.43
	4341 Subsidio al DIF Municipal		200,000.00		200,000.00				200,000.00
	4411 Ayuda cultural perso		1,310,643.93	796,118.29-	514,525.64		61,266.36	61,266.36	453,259.28
**	2510221 FORTAMUN 2021	10,330,000.00	4,764,300.00	6,208,800.00-	8,885,500.00	41,704.90	7,598,252.67	7,639,957.57	1,245,542.43

* E0061 AYUDA SOCIAL	10,330,000.00	4,764,300.00	6,208,800.00-	8,885,500.00		41,704.90	7,598,252.67	7,639,957.57	1,245,542.43
2531 Medicinas y prod far		352,000.00		352,000.00			351,229.44	351,229.44	770.56
4341 Subsidio al DIF Municipal	8,210,000.00	66,000.00	1,730,900.00-	6,545,100.00			5,465,250.00	5,465,250.00	1,079,850.00
4411 Ayuda cultural perso	1,920,000.00	3,461,800.00	4,477,900.00-	903,900.00		41,704.90	820,273.23	861,978.13	41,921.87
4451 Ayudas instituciones	200,000.00			200,000.00			77,000.00	77,000.00	123,000.00
5311 Equso médico denta		884,500.00		884,500.00			884,500.00	884,500.00	
**** 31111-0102 SINDICATURA	612,981.43	19,549.39	28,549.39-	603,981.43	117,347.33	802.13	460,493.60	578,643.06	25,338.37
*** 1.3.1 PRESIDENCIA/GUBERNATURA									
** 2510220 FORTAMUN 2020									
* E0077 Archivo Historico									
2612 Comb, lubric vehicul									
* E0085 Sindicatura									
2612 Comb, lubric vehicul									
*** 1.3.5 ASUNTOS JURIDICOS	612,981.43	19,549.39	28,549.39-	603,981.43	117,347.33	802.13	460,493.60	578,643.06	25,338.37
** 1100121 Recurso Mpales 2021	27,600.00	1,000.00		28,600.00			6,709.12	6,709.12	21,890.88
* E0085 Sindicatura	27,600.00	1,000.00		28,600.00			6,709.12	6,709.12	21,890.88
2111 Mat y útiles oficin	2,000.00			2,000.00					2,000.00
2612 Comb, lubric vehicul		1,000.00		1,000.00					1,000.00
2961 Ref Eq Transporte	3,000.00			3,000.00					3,000.00
3151 Servicio telefonía celular	3,600.00			3,600.00					3,600.00
3451 Seg Bienes patrimón	5,000.00			5,000.00			3,506.12	3,506.12	1,493.88
3551 Mantto Vehíc	10,000.00			10,000.00			1,803.00	1,803.00	8,197.00
3751 Viáticos nacionales	1,000.00			1,000.00					1,000.00
3791 Otros Serv Traslado	3,000.00			3,000.00			1,400.00	1,400.00	1,600.00
** 1500521 Part. Federales 2021	561,381.43	18,549.39	10,000.00-	569,930.82	117,347.33	802.13	448,333.87	566,483.33	3,447.49
* E0085 Sindicatura	561,381.43	18,549.39	10,000.00-	569,930.82	117,347.33	802.13	448,333.87	566,483.33	3,447.49
1111 Dietas	326,662.75			326,662.75	67,122.49		259,540.26	326,662.75	
1323 Gratificación de fin de año	51,573.32			51,573.32	11,732.94		39,840.38	51,573.32	
1511 Cuotas fondo ahorro	39,201.53			39,201.53	8,914.33		30,287.20	39,201.53	
1561 Otras Pres Soc y Eco	143,943.83			143,943.83	29,577.57		114,366.26	143,943.83	
2612 Comb, lubric vehicul		18,549.39	10,000.00-	8,549.39		802.13	4,299.77	5,101.90	3,447.49
** 2510221 FORTAMUN 2021	24,000.00		18,549.39-	5,450.61			5,450.61	5,450.61	
* E0085 Sindicatura	24,000.00		18,549.39-	5,450.61			5,450.61	5,450.61	
2612 Comb, lubric vehicul	24,000.00		18,549.39-	5,450.61			5,450.61	5,450.61	
**** 31111-0103 REGIDURIA	4,100,022.10	4,169.84	3,500.00-	4,100,691.94	896,701.18	891.01	3,182,123.81	4,079,716.00	20,975.94
*** 1.3.1 PRESIDENCIA/GUBERNATURA		1,500.00	1,500.00-						
** 1100121 Recurso Mpales 2021		1,500.00	1,500.00-						
* E0086 Rigiduría		1,500.00	1,500.00-						

2111 Mat y útiles oficin		500.00		500.00					500.00
2141 Mat y útiles Tec In		1,000.00		1,000.00					1,000.00
2212 Prod alimenti p pers			1,500.00-	1,500.00-					1,500.00-
*** 1.3.4 FUNCION PUBLICA	4,100,022.10	2,669.84	2,000.00-	4,100,691.94	896,701.18	891.01	3,182,123.81	4,079,716.00	20,975.94
** 1100121 Recurso Mpales 2021	49,600.00	2,669.84	2,000.00-	50,269.84		891.01	28,402.89	29,293.90	20,975.94
* E0086 Regiduría	49,600.00	2,669.84	2,000.00-	50,269.84		891.01	28,402.89	29,293.90	20,975.94
2111 Mat y útiles oficin	3,000.00	2,669.84		5,669.84		564.24	3,669.84	4,234.08	1,435.76
2141 Mat y útiles Tec In	2,000.00			2,000.00			819.51	819.51	1,180.49
2212 Prod alimenti p pers	36,000.00		2,000.00-	34,000.00			21,133.97	21,133.97	12,866.03
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3291 Otros Arrendamientos	1,000.00			1,000.00					1,000.00
3361 Impresiones docofic	1,000.00			1,000.00					1,000.00
3521 IR mtto mobi y eq ad	1,000.00			1,000.00					1,000.00
3591 Serv Jardinería	2,000.00			2,000.00					2,000.00
** 1500521 Part. Federales 2021	4,050,422.10			4,050,422.10	896,701.18		3,153,720.92	4,050,422.10	
* E0086 Regiduría	4,050,422.10			4,050,422.10	896,701.18		3,153,720.92	4,050,422.10	
1111 Dietas	2,243,921.97			2,243,921.97	468,764.53		1,775,157.44	2,243,921.97	
1323 Gratificación de fin de año	372,106.59			372,106.59	95,739.61		276,366.98	372,106.59	
1511 Cuotas fondo ahorro	282,842.87			282,842.87	91,632.77		191,210.10	282,842.87	
1561 Otras Pres Soc y Eco	1,151,550.67			1,151,550.67	240,564.27		910,986.40	1,151,550.67	
**** 31111-0104 FISCALIZACION	1,448,730.64	141,166.49	50,286.49-	1,539,610.64	363,924.94	15,012.00	1,028,941.85	1,407,878.79	131,731.85
*** 1.1.2 FISCALIZACION	1,448,730.64	141,166.49	50,286.49-	1,539,610.64	363,924.94	15,012.00	1,028,941.85	1,407,878.79	131,731.85
** 1100121 Recurso Mpales 2021	157,600.00	61,880.00	15,000.00-	204,480.00		12,018.57	101,683.52	113,702.09	90,777.91
* G0001 REGLAMENTACION	157,600.00	61,880.00	15,000.00-	204,480.00		12,018.57	101,683.52	113,702.09	90,777.91
2111 Mat y útiles oficin	5,000.00			5,000.00			3,128.68	3,128.68	1,871.32
2112 Equipos menores de oficina	5,000.00			5,000.00					5,000.00
2121 Maty útiles impresi	5,000.00			5,000.00		1,419.99	1,019.99	2,439.98	2,560.02
2141 Mat y útiles Tec In	5,000.00			5,000.00					5,000.00
2161 Material de limpieza	6,000.00			6,000.00					6,000.00
2461 Mat Eléctrico	6,000.00			6,000.00					6,000.00
2561 Fibras sintéticas	35,000.00		15,000.00-	20,000.00					20,000.00
2612 Comb, lubric vehicul		11,500.00		11,500.00		3,543.41		3,543.41	7,956.59
2961 Ref Eq Transporte	20,000.00			20,000.00		3,840.00	10,676.05	14,516.05	5,483.95
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3361 Impresiones docofic	18,000.00			18,000.00		2,888.40	13,138.74	16,027.14	1,972.86
3451 Seg Bienes patrimón	25,000.00			25,000.00			8,056.29	8,056.29	16,943.71
3521 IR mtto mobi y eq ad	2,000.00			2,000.00					2,000.00
3551 Mantto Vehíc	20,000.00			20,000.00			14,585.20	14,585.20	5,414.80

3571 IR mtto maquinaria		35,380.00		35,380.00			35,380.00	35,380.00	
3791 Otros Serv Traslado	2,000.00			2,000.00					2,000.00
5151 Computadoras		15,000.00		15,000.00			12,919.00	12,919.00	2,081.00
** 1500520 Part. Federales 2020		38,000.00		38,000.00					38,000.00
* G0001 REGLAMENTACION		38,000.00		38,000.00					38,000.00
3521 IR mtto mobi y eq ad		38,000.00		38,000.00					38,000.00
** 1500521 Part. Federales 2021	1,191,130.64	41,286.49		1,232,417.13	363,924.94	2,993.43	862,544.82	1,229,463.19	2,953.94
* G0001 REGLAMENTACION	1,191,130.64	41,286.49		1,232,417.13	363,924.94	2,993.43	862,544.82	1,229,463.19	2,953.94
1131 Sueldos Base	1,057,816.75			1,057,816.75	230,611.05		827,205.70	1,057,816.75	
1321 Prima Vacacional	17,388.77			17,388.77	17,388.77			17,388.77	
1323 Gratificación de fin de año	115,925.12			115,925.12	115,925.12			115,925.12	
2612 Comb, lubric vehicul		41,286.49		41,286.49		2,993.43	35,339.12	38,332.55	2,953.94
** 2510220 FORTAMUN 2020									
* E0068 SERVICIOS MUNICIPALES									
2612 Comb, lubric vehicul									
* G0001 REGLAMENTACION									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	100,000.00		35,286.49-	64,713.51			64,713.51	64,713.51	
* G0001 REGLAMENTACION	100,000.00		35,286.49-	64,713.51			64,713.51	64,713.51	
2612 Comb, lubric vehicul	100,000.00		35,286.49-	64,713.51			64,713.51	64,713.51	
**** 31111-0105 JURIDICO	1,257,106.73	263,604.49	192,878.74-	1,327,832.48	355,814.84	4,470.29	890,274.39	1,250,559.52	77,272.96
*** 1.3.5 ASUNTOS JURIDICOS	1,257,106.73	248,358.16	177,632.41-	1,327,832.48	355,814.84	4,470.29	890,274.39	1,250,559.52	77,272.96
** 1100121 Recurso Mpales 2021	76,100.00	36,852.16	34,326.41-	78,625.75		4,470.29	58,102.64	62,572.93	16,052.82
* G0002 JURIDICO	76,100.00	36,852.16	34,326.41-	78,625.75		4,470.29	58,102.64	62,572.93	16,052.82
2111 Mat y útiles oficin	7,000.00	7,525.75	1,500.00-	13,025.75		4,143.52	8,025.75	12,169.27	856.48
2112 Equipos menores de oficina		5,921.54		5,921.54			5,921.54	5,921.54	
2121 Maty útiles impresi	5,000.00		5,000.00-						
2141 Mat y útiles Tec In	5,000.00	1,300.00		6,300.00			5,750.02	5,750.02	549.98
2151 Mat impreso e info		2,761.00		2,761.00			2,760.80	2,760.80	0.20
2161 Material de limpieza	1,000.00		1,000.00-						
2341 Combustibles	1,000.00		1,000.00-						
2491 Materiales diversos		633.87		633.87			633.87	633.87	
2911 Herramientas menores	1,500.00		653.87-	846.13					846.13
2941 Ref Eq Cómputo	1,500.00	2,090.00		3,590.00			3,590.00	3,590.00	
2961 Ref Eq Transporte	10,000.00		3,000.00-	7,000.00			2,686.88	2,686.88	4,313.12
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3181 Servicio postal	1,500.00			1,500.00					1,500.00
3391 Serv Profesionales		15,520.00	20.00-	15,500.00			15,000.01	15,000.01	499.99

3451 Seg Bienes patrimon	6,000.00		2,000.00-	4,000.00					4,000.00
3531 IR mtto mobi y eq co	2,000.00		2,000.00-						
3551 Mantto Vehíc	10,000.00	1,100.00	3,000.00-	8,100.00			8,027.20	8,027.20	72.80
3612 Impresión Pub ofic	7,000.00		5,000.00-	2,000.00					2,000.00
3791 Otros Serv Traslado	7,000.00			7,000.00			2,927.00	2,927.00	4,073.00
3961 Otros Gto Responsa	7,000.00		6,991.54-	8.46					8.46
5151 Computadoras			3,161.00-	3,161.00-					3,161.00-
** 1500520 Part. Federales 2020		20,000.00		20,000.00					20,000.00
* G0002 JURIDICO		20,000.00		20,000.00					20,000.00
5151 Computadoras		20,000.00		20,000.00					20,000.00
** 1500521 Part. Federales 2021	1,151,006.73	191,506.00	113,306.00-	1,229,206.73	355,814.84		832,171.75	1,187,986.59	41,220.14
* G0002 JURIDICO	1,151,006.73	191,506.00	113,306.00-	1,229,206.73	355,814.84		832,171.75	1,187,986.59	41,220.14
1131 Sueldos Base	1,022,183.59			1,022,183.59	226,991.70		795,191.89	1,022,183.59	
1321 Prima Vacacional	16,803.02			16,803.02	16,803.02			16,803.02	
1323 Gratificación de fin de año	112,020.12			112,020.12	112,020.12			112,020.12	
2111 Mat y útiles oficin		4,200.00		4,200.00					4,200.00
2112 Equipos menores de oficina		8,200.00		8,200.00			3,109.87	3,109.87	5,090.13
2141 Mat y útiles Tec In		3,000.00		3,000.00					3,000.00
2612 Comb, lubric vehicul		30,000.00	15,000.00-	15,000.00					15,000.00
2941 Ref Eq Cómputo		42,103.00	30,803.00-	11,300.00			1,270.00	1,270.00	10,030.00
3961 Otros Gto Responsa		60,000.00	59,503.00-	497.00					497.00
5151 Computadoras		44,003.00	8,000.00-	36,003.00			32,599.99	32,599.99	3,403.01
** 2510221 FORTAMUN 2021	30,000.00		30,000.00-						
* G0002 JURIDICO	30,000.00		30,000.00-						
2612 Comb, lubric vehicul	30,000.00		30,000.00-						
*** 1.5.1 ASUNTOS FINANCIEROS		15,246.33	15,246.33-						
** 1500521 Part. Federales 2021		15,246.33	15,246.33-						
* G0002 JURIDICO		15,246.33	15,246.33-						
3961 Otros Gto Responsa		15,246.33	15,246.33-						
**** 31111-0106 SECRETARIA PARTICULA	1,894,224.26	916,085.06	1,224,627.42-	1,585,681.90	165,754.10	164,977.61	861,435.38	1,192,167.09	393,514.81
*** 1.3.1 PRESIDENCIA/GUBERNATURA		290,000.00	290,000.00-						
** 1100121 Recurso Mpales 2021		220,000.00	220,000.00-						
* E0060 DESEMPEÑO DE GOBIERNO		200,000.00	200,000.00-						
2111 Mat y útiles oficin		20,000.00	20,000.00-						
2112 Equipos menores de oficina		30,000.00	30,000.00-						
2711 Vestuario y uniformes		20,000.00	20,000.00-						
3331 Serv Consultoría		30,000.00	30,000.00-						
3821 Gto Orden Social		100,000.00	100,000.00-						

* E0080 Secretaria particula		20,000.00	20,000.00-						
3231 Arren Mobiliario		10,000.00	10,000.00-						
3551 Mantto Vehíc		10,000.00	10,000.00-						
** 2510221 FORTAMUN 2021		70,000.00	70,000.00-						
* E0080 Secretaria particula		70,000.00	70,000.00-						
4417 Ayudas diver no clas		35,000.00	35,000.00-						
4421 Becas		35,000.00	35,000.00-						
*** 1.3.9 OTROS POLITICA DE GOBIERN	1,894,224.26	626,085.06	934,627.42-	1,585,681.90	165,754.10	164,977.61	861,435.38	1,192,167.09	393,514.81
** 1100121 Recurso Mpales 2021	804,000.00	431,085.06	287,264.00-	947,821.06		125,247.61	440,979.62	566,227.23	381,593.83
* E0080 Secretaria particula	804,000.00	431,085.06	287,264.00-	947,821.06		125,247.61	440,979.62	566,227.23	381,593.83
2111 Mat y útiles oficin	30,000.00	2,000.00	20,000.00-	12,000.00		3,748.37	7,750.35	11,498.72	501.28
2112 Equipos menores de oficina	36,000.00		30,000.00-	6,000.00					6,000.00
2121 Maty útiles impresi	20,000.00			20,000.00		1,087.06		1,087.06	18,912.94
2141 Mat y útiles Tec In	5,000.00			5,000.00			1,081.12	1,081.12	3,918.88
2151 Mat impreso e info	44,000.00		24,000.00-	20,000.00					20,000.00
2161 Material de limpieza	10,000.00			10,000.00		228.00	977.38	1,205.38	8,794.62
2212 Prod alimenti p pers	50,000.00			50,000.00		6,857.92	20,939.20	27,797.12	22,202.88
2461 Mat Eléctrico	3,000.00			3,000.00					3,000.00
2561 Fibras sintéticas	5,000.00			5,000.00					5,000.00
2711 Vestuario y uniformes	20,000.00		20,000.00-						
2911 Herramientas menores	10,000.00			10,000.00					10,000.00
2931 Ref Mobiliario	10,000.00			10,000.00					10,000.00
2941 Ref Eq Cómputo	10,000.00			10,000.00					10,000.00
2961 Ref Eq Transporte	30,000.00			30,000.00					30,000.00
3131 Servicio de agua	5,000.00			5,000.00					5,000.00
3151 Servicio telefonía celular	7,000.00			7,000.00		602.64	5,262.40	5,865.04	1,134.96
3181 Servicio postal	20,000.00		10,000.00-	10,000.00					10,000.00
3231 Arren Mobiliario	10,000.00	10,000.00		20,000.00		4,777.14	5,202.25	9,979.39	10,020.61
3291 Otros Arrendamientos	20,000.00			20,000.00			10,514.12	10,514.12	9,485.88
3331 Serv Consultoría	30,000.00		30,000.00-						
3341 Servicios de capacitación	10,000.00		5,000.00-	5,000.00					5,000.00
3352 Serv Inv Desarroll		10,000.00		10,000.00					10,000.00
3361 Impresiones docofic	25,000.00			25,000.00			16,037.73	16,037.73	8,962.27
3451 Seg Bienes patrimo	20,000.00			20,000.00			5,589.91	5,589.91	14,410.09
3471 Fletes y maniobras	5,000.00		5,000.00-						
3511 Cons y mantto Inm	5,000.00		3,000.00-	2,000.00					2,000.00
3521 IR mtto mobi y eq ad	3,000.00		2,000.00-	1,000.00					1,000.00
3531 IR mtto mobi y eq co	10,000.00		5,000.00-	5,000.00					5,000.00

3551 Mantto Vehíc	36,000.00		10,000.00-	26,000.00		11,147.16	11,147.16	14,852.84
3591 Serv Jardinería	5,000.00			5,000.00		63.00	63.00	4,937.00
3611 Difusión Activ Gub	15,000.00		10,000.00-	5,000.00				5,000.00
3711 Pasajes aéreos Nac	10,000.00			10,000.00				10,000.00
3721 Pasajes terr Nac	10,000.00			10,000.00				10,000.00
3751 Viáticos nacionales	10,000.00			10,000.00				10,000.00
3761 Viáticos Extranjero	10,000.00		5,000.00-	5,000.00				5,000.00
3791 Otros Serv Traslado	15,000.00			15,000.00		2,339.50	2,339.50	12,660.50
3812 Gto CeremTitulares	50,000.00		20,000.00-	30,000.00				30,000.00
3821 Gto Orden Social	120,000.00	135,821.06	48,264.00-	207,557.06	107,946.48	84,831.50	192,777.98	14,779.08
3851 GtoInvestidHAYu		225,000.00		225,000.00		220,980.00	220,980.00	4,020.00
3911 Serv Funerarios		48,264.00		48,264.00		48,264.00	48,264.00	
3921 Otros impuestos y derechos	15,000.00		10,000.00-	5,000.00				5,000.00
5111 Muebles de oficina	35,000.00		20,000.00-	15,000.00				15,000.00
5151 Computadoras	20,000.00		10,000.00-	10,000.00				10,000.00
** 1500521 Part. Federales 2021	834,224.26	30,000.00	386,363.42-	477,860.84	165,754.10	306,040.87	471,794.97	6,065.87
* E0080 Secretaria particula	834,224.26	30,000.00	386,363.42-	477,860.84	165,754.10	306,040.87	471,794.97	6,065.87
1131 Sueldos Base	740,856.09		326,996.15-	413,859.94	107,819.07	306,040.87	413,859.94	
1321 Prima Vacacional	12,178.46		4,621.71-	7,556.75	7,556.75		7,556.75	
1323 Gratificación de fin de año	81,189.71		30,811.43-	50,378.28	50,378.28		50,378.28	
2612 Comb, lubric vehicul		30,000.00	23,934.13-	6,065.87				6,065.87
** 2510221 FORTAMUN 2021	256,000.00	165,000.00	261,000.00-	160,000.00	39,730.00	114,414.89	154,144.89	5,855.11
* E0080 Secretaria particula	196,000.00	165,000.00	201,000.00-	160,000.00	39,730.00	114,414.89	154,144.89	5,855.11
2612 Comb, lubric vehicul		60,000.00	60,000.00-					
4411 Ayuda cultural perso	160,000.00	35,000.00	70,000.00-	125,000.00	39,730.00	79,414.89	119,144.89	5,855.11
4417 Ayudas diver no clas	36,000.00	35,000.00	71,000.00-					
4421 Becas		35,000.00		35,000.00		35,000.00	35,000.00	
* G0002 JURIDICO	60,000.00		60,000.00-					
2612 Comb, lubric vehicul	60,000.00		60,000.00-					
**** 31111-0107 SECRETARIA H AYUNTAM	3,897,244.99	499,832.90	975,056.92-	3,422,020.97	909,988.80	39,263.82	1,874,487.36	2,823,739.98
*** 1.3.1 PRESIDENCIA/GUBERNATURA		132,816.00	137,816.00-	5,000.00-				5,000.00-
** 1100121 Recurso Mpales 2021		132,816.00	137,816.00-	5,000.00-				5,000.00-
* E0071 Asuntos internos		67,850.00	67,850.00-					
2112 Equipos menores de oficina		5,850.00	5,850.00-					
2161 Material de limpieza		5,850.00	5,850.00-					
2212 Prod alimenti p pers		75.00	75.00-					
2231 Utensilios alimentac		75.00	75.00-					
3221 Arrendam Edificios		28,000.00	28,000.00-					

	3231 Arren Mobiliario		28,000.00	28,000.00-						
*	E0073 Secre H Ayuntamiento		64,966.00	69,966.00-	5,000.00-					5,000.00-
	2212 Prod alimenti p pers		75.00	75.00-						
	2231 Utensilios alimentac		75.00	75.00-						
	2561 Fibras sintéticas		8,816.00	5,000.00-	3,816.00					3,816.00
	3221 Arrendam Edificios		28,000.00	28,000.00-						
	3231 Arren Mobiliario		28,000.00	28,000.00-						
	3521 IR mtto mobi y eq ad			8,816.00-	8,816.00-					8,816.00-
***	1.3.2 POLITICA INTERIOR	3,573,244.99	344,166.90	666,390.92-	3,251,020.97	909,988.80	32,535.82	1,859,588.69	2,802,113.31	448,907.66
**	1100121 Recurso Mpales 2021	915,600.00	278,437.84	456,456.00-	737,581.84		30,831.06	301,095.66	331,926.72	405,655.12
*	E0070 OBRA PUBLICA									
	3331 Serv Consultoría									
	3361 Impresiones docofic									
	3511 Cons y mantto lnm									
	3521 IR mtto mobi y eq ad									
	3591 Serv Jardinería									
*	E0071 Asuntos internos		67,850.00	67,850.00-						
	2112 Equipos menores de oficina		5,850.00	5,850.00-						
	2161 Material de limpieza		5,850.00	5,850.00-						
	2212 Prod alimenti p pers		75.00	75.00-						
	2231 Utensilios alimentac		75.00	75.00-						
	3221 Arrendam Edificios		28,000.00	28,000.00-						
	3231 Arren Mobiliario		28,000.00	28,000.00-						
*	E0073 Secre H Ayuntamiento	915,600.00	210,587.84	388,606.00-	737,581.84		30,831.06	301,095.66	331,926.72	405,655.12
	2111 Mat y útiles oficin	20,000.00	10,000.00	200.00-	29,800.00		749.36	25,679.41	26,428.77	3,371.23
	2112 Equipos menores de oficina	20,000.00	5,850.00		25,850.00			1,799.00	1,799.00	24,051.00
	2121 Maty útiles impresi	20,000.00		10,000.00-	10,000.00					10,000.00
	2141 Mat y útiles Tec In	30,000.00			30,000.00		973.98	16,968.15	17,942.13	12,057.87
	2151 Mat impreso e info	20,000.00		15,000.00-	5,000.00					5,000.00
	2161 Material de limpieza	10,000.00		5,850.00-	4,150.00			717.98	717.98	3,432.02
	2211 Despensas	20,000.00			20,000.00					20,000.00
	2212 Prod alimenti p pers	40,000.00		75.00-	39,925.00		15,892.00	16,327.85	32,219.85	7,705.15
	2231 Utensilios alimentac		75.00		75.00			75.00	75.00	
	2461 Mat Eléctrico	20,000.00		15,000.00-	5,000.00					5,000.00
	2561 Fibras sintéticas		8,816.00		8,816.00			8,816.00	8,816.00	
	2612 Comb, lubric vehicul		5,000.00		5,000.00			200.00	200.00	4,800.00
	2911 Herramientas menores	20,000.00		15,000.00-	5,000.00					5,000.00
	2931 Ref Mobiliario	20,000.00		10,000.00-	10,000.00					10,000.00

2941	Ref Eq Cómputo	25,000.00			25,000.00			1,652.01	1,652.01	23,347.99
2961	Ref Eq Transporte	50,000.00		40,000.00-	10,000.00			558.00	558.00	9,442.00
2981	Ref y acce maquinar	12,000.00		12,000.00-						
3111	Serv Energía Electr	6,000.00		6,000.00-						
3131	Servicio de agua	12,000.00		12,000.00-						
3141	Serv Telefonía Trad	14,000.00		14,000.00-						
3151	Servicio telefonía celular	3,600.00			3,600.00	369.88	3,167.56	3,537.44	62.56	
3171	Serv Internet	10,000.00		5,000.00-	5,000.00				5,000.00	
3181	Servicio postal	20,000.00		15,000.00-	5,000.00				5,000.00	
3192	Contrat otros serv	24,000.00		20,000.00-	4,000.00				4,000.00	
3221	Arrendam Edificios		60,480.00		60,480.00		46,400.00	46,400.00	14,080.00	
3231	Arren Mobiliario	30,000.00		28,000.00-	2,000.00				2,000.00	
3251	Arrenda eq transport	20,000.00		10,000.00-	10,000.00				10,000.00	
3291	Otros Arrendamientos		13,845.84		13,845.84	12,845.84	974.40	13,820.24	25.60	
3331	Serv Consultoría		62,040.00	20,000.00-	42,040.00		22,040.00	22,040.00	20,000.00	
3361	Impresiones docofic	40,000.00	500.00	20,000.00-	20,500.00		316.50	316.50	20,183.50	
3451	Seg Bienes patrimon	40,000.00	6,990.50		46,990.50		45,791.79	45,791.79	1,198.71	
3511	Cons y mantto Inm	20,000.00		10,000.00-	10,000.00				10,000.00	
3521	IR mtto mobi y eq ad	20,000.00		10,000.00-	10,000.00				10,000.00	
3531	IR mtto mobi y eq co	30,000.00			30,000.00		1,832.80	1,832.80	28,167.20	
3551	Mantto Vehíc	100,000.00	6,990.50	13,981.00-	93,009.50		68,931.61	68,931.61	24,077.89	
3591	Serv Jardinería	30,000.00		21,000.00-	9,000.00				9,000.00	
3611	Difusión Activ Gub	20,000.00			20,000.00				20,000.00	
3751	Viáticos nacionales	40,000.00	30,000.00	60,000.00-	10,000.00				10,000.00	
3791	Otros Serv Traslado	24,000.00		500.00-	23,500.00		6,325.50	6,325.50	17,174.50	
3821	Gto Orden Social	40,000.00			40,000.00		32,522.10	32,522.10	7,477.90	
5111	Muebles de oficina	30,000.00			30,000.00				30,000.00	
5151	Computadoras	15,000.00			15,000.00				15,000.00	
**	1500521 Part. Federales 2021	2,547,644.99	65,729.06	144,205.86-	2,469,168.19	909,988.80	1,704.76	1,534,222.09	2,445,915.65	23,252.54
*	E0073 Secre H Ayuntamiento	2,547,644.99	65,729.06	144,205.86-	2,469,168.19	909,988.80	1,704.76	1,534,222.09	2,445,915.65	23,252.54
1131	Sueldos Base	1,925,919.47		119,205.86-	1,806,713.61	552,646.99		1,254,066.62	1,806,713.61	
1221	Remun Eventuales	336,587.64			336,587.64	72,203.93		264,383.71	336,587.64	
1321	Prima Vacacional	37,191.90			37,191.90	37,191.90			37,191.90	
1323	Gratificación de fin de año	247,945.98			247,945.98	247,945.98			247,945.98	
2612	Comb, lubric vehicul		65,729.06	25,000.00-	40,729.06		1,704.76	15,771.76	17,476.52	23,252.54
**	2510221 FORTAMUN 2021	110,000.00		65,729.06-	44,270.94			24,270.94	24,270.94	20,000.00
*	E0073 Secre H Ayuntamiento	110,000.00		65,729.06-	44,270.94			24,270.94	24,270.94	20,000.00
2612	Comb, lubric vehicul	90,000.00		65,729.06-	24,270.94			24,270.94	24,270.94	

4413 Ayuda a estudiantes	20,000.00			20,000.00				20,000.00
*** 1.7.3 OTROS ASUNTOS ORDEN PUBLI	108,000.00	6,850.00	71,850.00-	43,000.00		4,237.77	4,237.77	38,762.23
** 1100121 Recurso Mpales 2021	108,000.00	6,850.00	71,850.00-	43,000.00		4,237.77	4,237.77	38,762.23
* E0071 Asuntos internos	108,000.00	6,850.00	71,850.00-	43,000.00		4,237.77	4,237.77	38,762.23
2111 Mat y útiles oficin	12,000.00			12,000.00		98.58	98.58	11,901.42
2112 Equipos menores de oficina		5,850.00		5,850.00		3,536.00	3,536.00	2,314.00
2141 Mat y útiles Tec In	24,000.00		16,000.00-	8,000.00				8,000.00
2161 Material de limpieza	24,000.00		20,850.00-	3,150.00				3,150.00
2212 Prod alimenti p pers	12,000.00		10,000.00-	2,000.00				2,000.00
2941 Ref Eq Cómputo		1,000.00		1,000.00		603.19	603.19	396.81
3361 Impresiones docofic	24,000.00		20,000.00-	4,000.00				4,000.00
3531 IR mtto mobi y eq co	12,000.00		5,000.00-	7,000.00				7,000.00
*** 2.3.5 PROTECCION SOCIAL SALUD	164,000.00	10,000.00	93,000.00-	81,000.00	6,728.00		6,728.00	74,272.00
** 1100121 Recurso Mpales 2021	164,000.00	10,000.00	93,000.00-	81,000.00	6,728.00		6,728.00	74,272.00
* E0081 Proteccion social en salud	164,000.00	10,000.00	93,000.00-	81,000.00	6,728.00		6,728.00	74,272.00
2111 Mat y útiles oficin	12,000.00		7,000.00-	5,000.00				5,000.00
2161 Material de limpieza	36,000.00		26,000.00-	10,000.00				10,000.00
2212 Prod alimenti p pers	12,000.00			12,000.00				12,000.00
3251 Arrenda eq transport	12,000.00		10,000.00-	2,000.00				2,000.00
3361 Impresiones docofic	24,000.00		14,000.00-	10,000.00				10,000.00
3551 Mantto Vehíc		10,000.00		10,000.00	6,728.00		6,728.00	3,272.00
3611 Difusión Activ Gub	12,000.00			12,000.00				12,000.00
3821 Gto Orden Social	56,000.00		36,000.00-	20,000.00				20,000.00
*** 2.5.6 OTROS SERVICIO EDUCATIVOS	52,000.00	6,000.00	6,000.00-	52,000.00		10,660.90	10,660.90	41,339.10
** 1100121 Recurso Mpales 2021	52,000.00	6,000.00	6,000.00-	52,000.00		10,660.90	10,660.90	41,339.10
* E0082 Promoveer estudios m	52,000.00	6,000.00	6,000.00-	52,000.00		10,660.90	10,660.90	41,339.10
2111 Mat y útiles oficin	3,000.00			3,000.00		1,476.89	1,476.89	1,523.11
2112 Equipos menores de oficina	7,000.00			7,000.00				7,000.00
2161 Material de limpieza	5,000.00			5,000.00		300.00	300.00	4,700.00
2212 Prod alimenti p pers	5,000.00			5,000.00		848.00	848.00	4,152.00
2941 Ref Eq Cómputo		6,000.00		6,000.00		5,310.01	5,310.01	689.99
2961 Ref Eq Transporte	5,000.00			5,000.00				5,000.00
3531 IR mtto mobi y eq co	8,000.00			8,000.00		2,726.00	2,726.00	5,274.00
3551 Mantto Vehíc	4,000.00			4,000.00				4,000.00
3751 Viáticos nacionales	3,000.00			3,000.00				3,000.00
3821 Gto Orden Social	5,000.00			5,000.00				5,000.00
3841 Exposiciones	7,000.00		6,000.00-	1,000.00				1,000.00
**** 31111-0108 TRANSPARENCIA	521,213.14		100,971.70-	420,241.44	108,082.07	264,397.26	372,479.33	47,762.11

*** 1.8.4 ACCESO INFORMAC PUBLICA	521,213.14		100,971.70-	420,241.44	108,082.07		264,397.26	372,479.33	47,762.11
** 1100121 Recurso Mpales 2021	50,000.00			50,000.00			2,237.89	2,237.89	47,762.11
* E0072 Transparencia	50,000.00			50,000.00			2,237.89	2,237.89	47,762.11
2111 Mat y útiles oficin	7,500.00			7,500.00			1,064.50	1,064.50	6,435.50
2121 Maty útiles impresi	1,500.00			1,500.00					1,500.00
2141 Mat y útiles Tec In	10,000.00			10,000.00			1,173.39	1,173.39	8,826.61
2151 Mat impreso e info	5,000.00			5,000.00					5,000.00
2161 Material de limpieza	1,000.00			1,000.00					1,000.00
2212 Prod alimenti p pers	600.00			600.00					600.00
2941 Ref Eq Cómputo	3,000.00			3,000.00					3,000.00
3151 Servicio telefonía celular	3,600.00			3,600.00					3,600.00
3591 Serv Jardinería	1,800.00			1,800.00					1,800.00
5151 Computadoras	16,000.00			16,000.00					16,000.00
** 1500521 Part. Federales 2021	471,213.14		100,971.70-	370,241.44	108,082.07		262,159.37	370,241.44	
* E0072 Transparencia	471,213.14		100,971.70-	370,241.44	108,082.07		262,159.37	370,241.44	
1131 Sueldos Base	418,473.96		91,935.32-	326,538.64	64,379.27		262,159.37	326,538.64	
1321 Prima Vacacional	6,879.02		1,178.66-	5,700.36	5,700.36			5,700.36	
1323 Gratificación de fin de año	45,860.16		7,857.72-	38,002.44	38,002.44			38,002.44	
**** 31111-0109 MUJER	1,149,266.12	672,863.43	419,818.57-	1,402,310.98	264,412.82	2,883.51	914,393.95	1,181,690.28	220,620.70
*** 2.6.8 OTROS GRUPOS VULNERABLES	1,149,266.12	672,863.43	419,818.57-	1,402,310.98	264,412.82	2,883.51	914,393.95	1,181,690.28	220,620.70
** 1100121 Recurso Mpales 2021	370,680.00	204,818.57	200,818.57-	374,680.00		2,883.51	151,437.93	154,321.44	220,358.56
* E0074 Fortalecer la mujer	370,680.00	204,818.57	200,818.57-	374,680.00		2,883.51	151,437.93	154,321.44	220,358.56
2111 Mat y útiles oficin	7,400.00		3,428.89-	3,971.11		324.90	1,186.92	1,511.82	2,459.29
2112 Equipos menores de oficina		37,268.72	7,950.72-	29,318.00			29,317.00	29,317.00	1.00
2121 Maty útiles impresi	5,000.00	1,500.00		6,500.00			4,332.00	4,332.00	2,168.00
2151 Mat impreso e info		116.00		116.00			58.00	58.00	58.00
2161 Material de limpieza		14,600.00		14,600.00			6,460.04	6,460.04	8,139.96
2212 Prod alimenti p pers	5,280.00		965.00-	4,315.00			2,405.30	2,405.30	1,909.70
2231 Utensilios alimentac		9,598.00		9,598.00			9,598.00	9,598.00	
2311 Prod Alim Agrop		4,043.00		4,043.00			1,434.50	1,434.50	2,608.50
2461 Mat Eléctrico		470.00		470.00			361.85	361.85	108.15
2471 Estructuras y manufacturas		503.00		503.00			501.87	501.87	1.13
2481 Materiales complementarios		190.00		190.00			189.00	189.00	1.00
2491 Materiales diversos		769.00	220.00-	549.00			351.49	351.49	197.51
2561 Fibras sintéticas		3,422.00		3,422.00			3,422.00	3,422.00	
2751 Blancos y otros		10,302.89		10,302.89			10,302.89	10,302.89	
2911 Herramientas menores		314.00		314.00			312.01	312.01	1.99
2921 Ref Edificios		1,015.00		1,015.00			515.00	515.00	500.00

2961 Ref Eq Transporte		600.00		600.00			588.00	588.00	12.00
2991 Ref Otros bmuebles	300,000.00		155,428.80-	144,571.20			9,300.00	9,300.00	135,271.20
3121 Servicio de gas		661.00		661.00			660.16	660.16	0.84
3151 Servicio telefonía celular		4,000.00		4,000.00		326.77	2,779.57	3,106.34	893.66
3181 Servicio postal	1,000.00			1,000.00			601.24	601.24	398.76
3231 Arren Mobiliario	2,000.00			2,000.00					2,000.00
3291 Otros Arrendamientos	15,000.00	2,000.00	7,808.16-	9,191.84			3,016.00	3,016.00	6,175.84
3361 Impresiones docofic		10,714.16		10,714.16			5,673.56	5,673.56	5,040.60
3451 Seg Bienes patrimón	6,000.00			6,000.00			2,267.45	2,267.45	3,732.55
3551 Mantto Vehíc		10,263.00		10,263.00			263.00	263.00	10,000.00
3791 Otros Serv Traslado	5,000.00			5,000.00			551.00	551.00	4,449.00
3821 Gto Orden Social	24,000.00	21,000.00	10,871.00-	34,129.00		2,231.84	9,571.28	11,803.12	22,325.88
4413 Ayuda a estudiantes		1,600.00		1,600.00			1,600.00	1,600.00	
5111 Muebles de oficina		34,050.00	11,595.00-	22,455.00			12,000.00	12,000.00	10,455.00
5151 Computadoras		35,818.80	2,551.00-	33,267.80			31,818.80	31,818.80	1,449.00
** 1500521 Part. Federales 2021	778,586.12	49,044.86		827,630.98	264,412.82		563,218.16	827,630.98	
* E0074 Fortalecer la mujer	778,586.12	49,044.86		827,630.98	264,412.82		563,218.16	827,630.98	
1131 Sueldos Base	691,445.09	39,974.14		731,419.23	168,201.07		563,218.16	731,419.23	
1321 Prima Vacacional	11,366.23	1,183.14		12,549.37	12,549.37			12,549.37	
1323 Gratificación de fin de año	75,774.80	7,887.58		83,662.38	83,662.38			83,662.38	
** 2520321 CONVENIOS FEDERALES		419,000.00	219,000.00-	200,000.00			199,737.86	199,737.86	262.14
* E0074 Fortalecer la mujer		160,000.00	160,000.00-						
2112 Equipos menores de oficina		80,000.00	80,000.00-						
2741 Productos textiles		80,000.00	80,000.00-						
* S0160 Fort. Trans. de la P		259,000.00	59,000.00-	200,000.00			199,737.86	199,737.86	262.14
1211 Honorarios asimila		117,000.00		117,000.00			116,999.99	116,999.99	0.01
2111 Mat y útiles oficin		9,000.00		9,000.00			8,997.97	8,997.97	2.03
2112 Equipos menores de oficina		59,000.00	40,000.00-	19,000.00			18,972.85	18,972.85	27.15
2151 Mat impreso e info		3,000.00		3,000.00			3,000.00	3,000.00	
2741 Productos textiles		40,000.00		40,000.00			39,908.06	39,908.06	91.94
2941 Ref Eq Cómputo		5,000.00		5,000.00			4,859.99	4,859.99	140.01
5111 Muebles de oficina		26,000.00	19,000.00-	7,000.00			6,999.00	6,999.00	1.00
**** 31111-0110 INFORMATICA	1,313,003.24	177,420.12	157,068.76-	1,333,354.60	403,505.49	2,222.78	765,628.80	1,171,357.07	161,997.53
*** 3.8.2 DESARROLLO TECNOLÓGICO	1,313,003.24	177,420.12	157,068.76-	1,333,354.60	403,505.49	2,222.78	765,628.80	1,171,357.07	161,997.53
** 1100121 Recurso Mpales 2021	257,500.00	95,637.56	128,837.56-	224,300.00		2,222.78	84,596.46	86,819.24	137,480.76
* E0075 Informatica	257,500.00	95,637.56	128,837.56-	224,300.00		2,222.78	84,596.46	86,819.24	137,480.76
2111 Mat y útiles oficin	14,000.00			14,000.00			3,829.81	3,829.81	10,170.19
2112 Equipos menores de oficina	5,000.00		4,839.92-	160.08			160.08	160.08	

2141	Mat y útiles Tec In	10,000.00			10,000.00		5,515.44	5,515.44	4,484.56
2161	Material de limpieza	4,900.00			4,900.00		1,752.69	1,752.69	3,147.31
2461	Mat Eléctrico	10,000.00			10,000.00	1,896.01	7,769.55	9,665.56	334.44
2471	Estructuras y manufacturas	15,000.00		10,967.54-	4,032.46		3,232.46	3,232.46	800.00
2481	Materiales complementarios	10,000.00		6,500.00-	3,500.00		2,539.24	2,539.24	960.76
2491	Materiales diversos		2,500.00		2,500.00		335.15	335.15	2,164.85
2561	Fibras sintéticas		190.00		190.00		90.02	90.02	99.98
2612	Comb, lubric vehicul		7,300.00		7,300.00		1,010.00	1,010.00	6,290.00
2711	Vestuario y uniformes	5,000.00			5,000.00				5,000.00
2911	Herramientas menores	5,000.00	12,000.00	6,000.00-	11,000.00		9,920.67	9,920.67	1,079.33
2921	Ref Edificios		1,676.00	1,090.00-	586.00		586.00	586.00	
2941	Ref Eq Cómputo	10,000.00	6,000.00		16,000.00		9,514.10	9,514.10	6,485.90
3111	Serv Energía Electr	5,000.00			5,000.00				5,000.00
3131	Servicio de agua	5,000.00			5,000.00				5,000.00
3141	Serv Telefonía Trad	15,000.00		15,000.00-					
3151	Servicio telefonía celular	3,600.00			3,600.00	326.77	2,779.57	3,106.34	493.66
3271	Arren Act Intangib		8,000.00		8,000.00				8,000.00
3361	Impresiones docofic		500.00		500.00		411.80	411.80	88.20
3451	Seg Bienes patrimo	10,000.00		10,000.00-					
3511	Cons y mantto Inm	40,000.00		31,700.00-	8,300.00				8,300.00
3521	IR mtto mobi y eq ad	30,000.00	5,000.00	7,166.00-	27,834.00		15,428.00	15,428.00	12,406.00
3531	IR mtto mobi y eq co	15,000.00	48,971.56		63,971.56		9,640.01	9,640.01	54,331.55
3551	Mantto Vehíc		3,500.00		3,500.00		2,655.97	2,655.97	844.03
5111	Muebles de oficina	10,000.00		8,000.00-	2,000.00				2,000.00
5151	Computadoras	30,000.00		22,574.10-	7,425.90		7,425.90	7,425.90	
5661	Eq generacion elect	5,000.00		5,000.00-					
**	1500521 Part. Federales 2021	1,055,503.24	46,782.56	1,162.96-	1,101,122.84	403,505.49	673,100.58	1,076,606.07	24,516.77
*	E0075 Informatica	1,055,503.24	46,782.56	1,162.96-	1,101,122.84	403,505.49	673,100.58	1,076,606.07	24,516.77
	1131 Sueldos Base	937,369.06		1,162.96-	936,206.10	265,656.99	670,549.11	936,206.10	
	1321 Prima Vacacional	15,408.80	2,571.43		17,980.23	17,980.23		17,980.23	
	1323 Gratificación de fin de año	102,725.38	17,142.89		119,868.27	119,868.27		119,868.27	
	2612 Comb, lubric vehicul		27,068.24		27,068.24		2,551.47	2,551.47	24,516.77
**	2510220 FORTAMUN 2020								
*	E0075 Informatica								
	2612 Comb, lubric vehicul								
*	E0079 Arbitro Calificador								
	2612 Comb, lubric vehicul								
**	2510221 FORTAMUN 2021		35,000.00	27,068.24-	7,931.76		7,931.76	7,931.76	

* E0075 Informatica		35,000.00	27,068.24-	7,931.76			7,931.76	7,931.76	
2612 Comb, lubric vehicul		35,000.00	27,068.24-	7,931.76			7,931.76	7,931.76	
**** 31111-0111 COMUNICACIÓN	2,194,166.22	920,390.78	740,202.26-	2,374,354.74	380,966.88	31,374.58	1,700,485.92	2,112,827.38	261,527.36
*** 1.8.3 SERV COMUNICACION Y MEDIO	2,194,166.22	920,390.78	740,202.26-	2,374,354.74	380,966.88	31,374.58	1,700,485.92	2,112,827.38	261,527.36
** 1100121 Recurso Mpales 2021	1,108,500.00	541,328.74	676,140.22-	973,688.52		29,422.45	824,956.47	854,378.92	119,309.60
* E0067 PREVENCIÓN CATASTROFES		1,189.00	1,189.00-						
2161 Material de limpieza		194.88	194.88-						
2391 Otros productos		297.54	297.54-						
2931 Ref Mobiliario		102.08	102.08-						
3361 Impresiones docofic		594.50	594.50-						
* E0076 Comunicación	1,108,500.00	540,139.74	674,951.22-	973,688.52		29,422.45	824,956.47	854,378.92	119,309.60
2111 Mat y útiles oficin	1,000.00	5,491.75		6,491.75		1,229.94	2,261.75	3,491.69	3,000.06
2121 Maty útiles impresi	1,000.00			1,000.00					1,000.00
2141 Mat y útiles Tec In	12,000.00	3,000.00		15,000.00		13,600.01		13,600.01	1,399.99
2142 Equipos Men Tec Inf		4,800.00		4,800.00			4,800.00	4,800.00	
2151 Mat impreso e info	6,000.00	3,000.00	700.00-	8,300.00		87.00	3,292.72	3,379.72	4,920.28
2161 Material de limpieza		194.88		194.88			194.88	194.88	
2391 Otros productos		297.54		297.54			297.54	297.54	
2612 Comb, lubric vehicul		5,000.00		5,000.00		1,050.87		1,050.87	3,949.13
2931 Ref Mobiliario		102.08		102.08			102.08	102.08	
2941 Ref Eq Cómputo	4,000.00			4,000.00			220.01	220.01	3,779.99
2961 Ref Eq Transporte	10,000.00		4,200.00-	5,800.00			464.00	464.00	5,336.00
2991 Ref Otros bmuebles		800.01		800.01			800.01	800.01	
3151 Servicio telefonía celular	7,000.00			7,000.00		602.64	5,262.40	5,865.04	1,134.96
3181 Servicio postal		570.01		570.01			570.01	570.01	
3291 Otros Arrendamientos	1,000.00			1,000.00					1,000.00
3361 Impresiones docofic	130,000.00	10,800.00	108,964.52-	31,835.48		8,235.19	17,605.82	25,841.01	5,994.47
3451 Seg Bienes patrimón	40,000.00		26,530.00-	13,470.00			3,638.47	3,638.47	9,831.53
3521 IR mtto mobi y eq ad	16,500.00		800.00-	15,700.00			5,700.00	5,700.00	10,000.00
3531 IR mtto mobi y eq co	90,000.00		80,000.00-	10,000.00			986.00	986.00	9,014.00
3551 Mantto Vehíc	20,000.00		4,210.00-	15,790.00		4,616.80	9,160.01	13,776.81	2,013.19
3611 Difusión Activ Gub	650,000.00	203,926.77	329,546.70-	524,380.07			489,444.07	489,444.07	34,936.00
3661 Servicios difusion	120,000.00	302,156.70	120,000.00-	302,156.70			280,156.70	280,156.70	22,000.00
** 1500520 Part. Federales 2020		100,000.00		100,000.00					100,000.00
* E0076 Comunicación		100,000.00		100,000.00					100,000.00
2941 Ref Eq Cómputo		20,000.00		20,000.00					20,000.00
2961 Ref Eq Transporte		30,000.00		30,000.00					30,000.00
3521 IR mtto mobi y eq ad		50,000.00		50,000.00					50,000.00

**	1500521 Part. Federales 2021	1,035,666.22	279,062.04	31,000.00-	1,283,728.26	380,966.88	1,952.13	858,591.49	1,241,510.50	42,217.76
*	E0076 Comunicación	1,035,666.22	279,062.04	31,000.00-	1,283,728.26	380,966.88	1,952.13	858,591.49	1,241,510.50	42,217.76
	1131 Sueldos Base	919,752.24			919,752.24	265,052.90		654,699.34	919,752.24	
	1321 Prima Vacacional	15,119.21			15,119.21	15,119.21			15,119.21	
	1323 Gratificación de fin de año	100,794.77			100,794.77	100,794.77			100,794.77	
	2612 Comb, lubric vehicul		33,062.04	15,000.00-	18,062.04		1,952.13	13,924.75	15,876.88	2,185.16
	3611 Difusión Activ Gub		130,000.00	16,000.00-	114,000.00			73,967.40	73,967.40	40,032.60
	3661 Servicios difusion		116,000.00		116,000.00			116,000.00	116,000.00	
**	2510220 FORTAMUN 2020									
*	E0076 Comunicación									
	2612 Comb, lubric vehicul									
*	E0078 Fortalecer la juventud									
	2612 Comb, lubric vehicul									
**	2510221 FORTAMUN 2021	50,000.00		33,062.04-	16,937.96			16,937.96	16,937.96	
*	E0076 Comunicación	50,000.00		33,062.04-	16,937.96			16,937.96	16,937.96	
	2612 Comb, lubric vehicul	50,000.00		33,062.04-	16,937.96			16,937.96	16,937.96	
****	31111-0112 ARCHIVO GENERAL	405,581.08			405,581.08	113,405.29	149.88	224,775.79	338,330.96	67,250.12
***	1.8.4 ACCESO INFORMAC PUBLICA	405,581.08			405,581.08	113,405.29	149.88	224,775.79	338,330.96	67,250.12
**	1100121 Recurso Mpales 2021	67,400.00			67,400.00		149.88		149.88	67,250.12
*	E0077 Archivo Historico	67,400.00			67,400.00		149.88		149.88	67,250.12
	2111 Mat y útiles oficin	3,200.00			3,200.00		149.88		149.88	3,050.12
	2121 Maty útiles impresi	3,200.00			3,200.00					3,200.00
	2151 Mat impreso e info	25,000.00			25,000.00					25,000.00
	2161 Material de limpieza	3,600.00			3,600.00					3,600.00
	2212 Prod alimenti p pers	2,400.00			2,400.00					2,400.00
	2531 Medicinas y prod far	1,000.00			1,000.00					1,000.00
	2711 Vestuario y uniformes	1,000.00			1,000.00					1,000.00
	2721 Prendas de seguridad	1,400.00			1,400.00					1,400.00
	3151 Servicio telefonía celular	3,600.00			3,600.00					3,600.00
	3791 Otros Serv Traslado	3,000.00			3,000.00					3,000.00
	5111 Muebles de oficina	20,000.00			20,000.00					20,000.00
**	1500521 Part. Federales 2021	338,181.08			338,181.08	113,405.29		224,775.79	338,181.08	
*	E0077 Archivo Historico	338,181.08			338,181.08	113,405.29		224,775.79	338,181.08	
	1131 Sueldos Base	300,331.13			300,331.13	75,555.34		224,775.79	300,331.13	
	1321 Prima Vacacional	4,936.95			4,936.95	4,936.95			4,936.95	
	1323 Gratificación de fin de año	32,913.00			32,913.00	32,913.00			32,913.00	
****	31111-0113 INSTANCIA JUVENTUD	1,317,622.57	58,265.67	58,978.70-	1,316,909.54	423,355.66	3,785.05	814,580.70	1,241,721.41	75,188.13
***	2.6.8 OTROS GRUPOS VULNERABLES	1,317,622.57	58,265.67	58,978.70-	1,316,909.54	423,355.66	3,785.05	814,580.70	1,241,721.41	75,188.13

2612 Comb, lubric vehicul									
* E0078 Fortalecer la juventud									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	36,000.00		23,858.70-	12,141.30		12,141.30	12,141.30		
* E0078 Fortalecer la juventud	36,000.00		23,858.70-	12,141.30		12,141.30	12,141.30		
2612 Comb, lubric vehicul	36,000.00		23,858.70-	12,141.30		12,141.30	12,141.30		
**** 31111-0114 ARBITRO CALIFICADOR	1,900,174.58	57,145.38	31,800.00-	1,925,519.96	655,329.07	1,239,977.37	1,895,306.44	30,213.52	
*** 1.2.2 PROCURACION DE JUSTICIA	1,900,174.58	57,145.38	31,800.00-	1,925,519.96	655,329.07	1,239,977.37	1,895,306.44	30,213.52	
** 1100121 Recurso Mpales 2021	49,100.00	11,800.00	11,800.00-	49,100.00		18,886.48	18,886.48	30,213.52	
* E0079 Arbitro Calificador	49,100.00	11,800.00	11,800.00-	49,100.00		18,886.48	18,886.48	30,213.52	
2111 Mat y útiles oficin	12,000.00			12,000.00		4,868.84	4,868.84	7,131.16	
2141 Mat y útiles Tec In	3,000.00			3,000.00		1,531.20	1,531.20	1,468.80	
2151 Mat impreso e info	10,000.00		8,200.00-	1,800.00				1,800.00	
2161 Material de limpieza	3,500.00	4,800.00		8,300.00		5,088.44	5,088.44	3,211.56	
2212 Prod alimenti p pers	2,000.00	1,896.00		3,896.00		1,984.00	1,984.00	1,912.00	
2561 Fibras sintéticas		5,104.00		5,104.00		5,104.00	5,104.00		
2941 Ref Eq Cómputo	5,000.00			5,000.00		310.00	310.00	4,690.00	
3151 Servicio telefonía celular	3,600.00		3,600.00-						
5111 Muebles de oficina	10,000.00			10,000.00				10,000.00	
** 1500520 Part. Federales 2020		20,000.00	20,000.00-						
* E0079 Arbitro Calificador		20,000.00	20,000.00-						
5151 Computadoras		20,000.00	20,000.00-						
** 1500521 Part. Federales 2021	1,851,074.58	25,345.38		1,876,419.96	655,329.07	1,221,090.89	1,876,419.96		
* E0079 Arbitro Calificador	1,851,074.58	25,345.38		1,876,419.96	655,329.07	1,221,090.89	1,876,419.96		
1131 Sueldos Base	1,621,696.41	22,508.66		1,644,205.07	423,114.18	1,221,090.89	1,644,205.07		
1321 Prima Vacacional	26,658.02	370.01		27,028.03	27,028.03		27,028.03		
1323 Gratificación de fin de año	177,720.15	2,466.71		180,186.86	180,186.86		180,186.86		
1341 Compens Serv Eventua	25,000.00			25,000.00	25,000.00		25,000.00		
**** 31111-0116 SIPINNA	314,799.86		120,000.00-	194,799.86	50,699.72	120,100.14	170,799.86	24,000.00	
*** 2.6.8 OTROS GRUPOS VULNERABLES	314,799.86		120,000.00-	194,799.86	50,699.72	120,100.14	170,799.86	24,000.00	
** 1100121 Recurso Mpales 2021	144,000.00		120,000.00-	24,000.00				24,000.00	
* E0087 Sistema Municipal de	144,000.00		120,000.00-	24,000.00				24,000.00	
2111 Mat y útiles oficin	12,000.00		10,000.00-	2,000.00				2,000.00	
2141 Mat y útiles Tec In	24,000.00		20,000.00-	4,000.00				4,000.00	
2161 Material de limpieza	24,000.00		20,000.00-	4,000.00				4,000.00	
2212 Prod alimenti p pers	12,000.00		10,000.00-	2,000.00				2,000.00	
3361 Impresiones docofic	24,000.00		20,000.00-	4,000.00				4,000.00	
3531 IR mtto mobi y eq co	12,000.00		10,000.00-	2,000.00				2,000.00	

3591	Serv Jardinería	36,000.00		30,000.00-	6,000.00				6,000.00
**	1500521 Part. Federales 2021	170,799.86			170,799.86	50,699.72		120,100.14	170,799.86
*	E0087 Sistema Municipal de	170,799.86			170,799.86	50,699.72		120,100.14	170,799.86
	1131 Sueldos Base	151,683.57			151,683.57	31,583.43		120,100.14	151,683.57
	1321 Prima Vacacional	2,493.43			2,493.43	2,493.43			2,493.43
	1323 Gratificación de fin de año	16,622.86			16,622.86	16,622.86			16,622.86
****	31111-0201 TESORERIA	12,129,100.69	7,479,253.26	1,932,768.49-	17,675,585.46	867,835.73	1,239,296.30	12,053,973.96	14,161,105.99
***	1.5.1 ASUNTOS FINANCIEROS	12,129,100.69	7,479,253.26	1,932,768.49-	17,675,585.46	867,835.73	1,239,296.30	12,053,973.96	14,161,105.99
**	1100121 Recurso Mpales 2021	8,825,000.00	7,157,695.55	1,815,574.00-	14,167,121.55		1,181,176.58	9,529,443.81	10,710,620.39
*	M0001 PRESUPUESTO Y CONTABILIDAD	8,825,000.00	7,157,695.55	1,815,574.00-	14,167,121.55		1,181,176.58	9,529,443.81	10,710,620.39
	2111 Mat y útiles oficin	32,000.00	3,000.00	1,160.00-	33,840.00		1,005.04	26,928.94	27,933.98
	2112 Equipos menores de oficina	30,000.00			30,000.00			1,171.60	1,171.60
	2121 Maty útiles impresi	4,000.00			4,000.00				
	2141 Mat y útiles Tec In	30,000.00		9,000.00-	21,000.00		1,544.22	7,974.87	9,519.09
	2161 Material de limpieza		956.61		956.61			956.61	956.61
	2212 Prod alimenti p pers	15,000.00		500.00-	14,500.00		217.00	2,894.00	3,111.00
	2231 Utensilios alimentac	5,000.00			5,000.00				
	2411 Mat Constr Mineral	8,000.00		8,000.00-					
	2461 Mat Eléctrico	3,500.00			3,500.00			3,180.00	3,180.00
	2471 Estructuras y manufacturas	2,000.00			2,000.00				
	2491 Materiales diversos	2,000.00			2,000.00				
	2561 Fibras sintéticas	1,500.00			1,500.00				
	2612 Comb, lubric vehicul		13,300.00		13,300.00		3,581.77		3,581.77
	2931 Ref Mobiliario	4,000.00			4,000.00			684.40	684.40
	2941 Ref Eq Cómputo	15,000.00			15,000.00			127.60	127.60
	2961 Ref Eq Transporte	15,000.00			15,000.00			5,799.76	5,799.76
	3112 DAP Derecho de alu	8,050,000.00	6,500,000.00	1,594,166.89-	12,955,833.11		1,167,169.00	8,597,189.60	9,764,358.60
	3151 Servicio telefonía celular	10,000.00			10,000.00		929.41	8,041.72	8,971.13
	3171 Serv Internet		11,890.00		11,890.00			11,890.00	11,890.00
	3173 Serv Proclnformac		4,060.00		4,060.00			4,060.00	4,060.00
	3231 Arren Mobiliario	5,000.00	29,000.00		34,000.00		2,242.74	15,535.18	17,777.92
	3311 Servicios legales	200,000.00	24,600.00	10,000.00-	214,600.00			214,600.00	214,600.00
	3312 Servicios de contabilidad		313,755.38		313,755.38			313,755.38	313,755.38
	3331 Serv Consultoría		33,905.84		33,905.84			2,296.80	2,296.80
	3332 Serv Procesos		1,160.00		1,160.00			1,160.00	1,160.00
	3341 Servicios de capacitación	20,000.00		12,296.80-	7,703.20			3,000.00	3,000.00
	3361 Impresiones docofic	40,000.00		30,000.00-	10,000.00		1,237.40	139.20	1,376.60
	3411 Serv Financieros	30,000.00	30,000.00		60,000.00			57,816.80	57,816.80

3421	Serv de cobranza		174,132.94		174,132.94			174,132.94	174,132.94	
3451	Seg Bienes patrimon	20,000.00		10,000.00-	10,000.00			7,375.63	7,375.63	2,624.37
3511	Cons y mantto lnm	15,000.00		15,000.00-						
3521	IR mtto mobi y eq ad	13,000.00		13,000.00-						
3531	IR mtto mobi y eq co	4,000.00		4,000.00-						
3551	Mantto Vehíc	41,000.00	10,934.78	5,000.00-	46,934.78	3,250.00	43,684.78	46,934.78		
3711	Pasajes aéreos Nac	2,500.00			2,500.00					2,500.00
3721	Pasajes terr Nac	7,500.00			7,500.00					7,500.00
3791	Otros Serv Traslado	15,000.00			15,000.00		2,255.00	2,255.00		12,745.00
3821	Gto Orden Social	10,000.00			10,000.00					10,000.00
3921	Otros impuestos y derechos	30,000.00	7,000.00	10,000.00-	27,000.00		22,793.00	22,793.00		4,207.00
5111	Muebles de oficina	10,000.00			10,000.00					10,000.00
5151	Computadoras	15,000.00		13,000.00-	2,000.00					2,000.00
5911	Software	100,000.00		70,450.31-	29,549.69					29,549.69
5971	Licencia informatica	20,000.00		10,000.00-	10,000.00					10,000.00
**	1500521 Part. Federales 2021	3,254,100.69	321,240.21	109,100.00-	3,466,240.90	867,835.73	58,119.72	2,482,307.14	3,408,262.59	57,978.31
*	M0001 PRESUPUESTO Y CONTABILIDAD	3,254,100.69	321,240.21	109,100.00-	3,466,240.90	867,835.73	58,119.72	2,482,307.14	3,408,262.59	57,978.31
1131	Sueldos Base	2,480,779.89			2,480,779.89	555,189.50		1,925,590.39	2,480,779.89	
1321	Prima Vacacional	40,779.94			40,779.94	40,779.94			40,779.94	
1323	Gratificación de fin de año	271,866.29			271,866.29	271,866.29			271,866.29	
2612	Comb, lubric vehicul		46,440.21		46,440.21		2,831.27	38,864.36	41,695.63	4,744.58
3173	Serv Proclnformac	13,085.53		13,085.53-						
3192	Contrat otros serv	10,000.00		10,000.00-						
3291	Otros Arrendamientos	12,000.00		12,000.00-						
3311	Servicios legales		60,000.00		60,000.00			27,840.00	27,840.00	32,160.00
3321	Serv de diseño		50,000.00	50,000.00-						
3331	Serv Consultoría	305,589.04	5,500.00	24,014.47-	287,074.57			267,960.00	267,960.00	19,114.57
3332	Serv Procesos		200.00		200.00					200.00
3421	Serv de cobranza	120,000.00	159,100.00		279,100.00		55,288.45	222,052.39	277,340.84	1,759.16
**	2510220 FORTAMUN 2020									
*	E0061 AYUDA SOCIAL									
2612	Comb, lubric vehicul									
*	M0001 PRESUPUESTO Y CONTABILIDAD									
2612	Comb, lubric vehicul									
**	2510221 FORTAMUN 2021	50,000.00	317.50	8,094.49-	42,223.01			42,223.01	42,223.01	
*	M0001 PRESUPUESTO Y CONTABILIDAD	50,000.00	317.50	8,094.49-	42,223.01			42,223.01	42,223.01	
2612	Comb, lubric vehicul	50,000.00	317.50	8,094.49-	42,223.01			42,223.01	42,223.01	
****	31111-0202 PREDIAL Y CATASTRO	2,666,175.03	128,893.23	225,131.40-	2,569,936.86	662,904.82	7,991.56	1,746,772.17	2,417,668.55	152,268.31

***	1.5.2 ASUNTOS HACENDARIOS	2,666,175.03	128,893.23	225,131.40-	2,569,936.86	662,904.82	7,991.56	1,746,772.17	2,417,668.55	152,268.31
**	1100121 Recurso Mpales 2021	310,200.00	110,700.00	95,700.00-	325,200.00		6,576.74	173,100.43	179,677.17	145,522.83
*	G0003 RECAUDACION MUNICIPA	310,200.00	110,700.00	95,700.00-	325,200.00		6,576.74	173,100.43	179,677.17	145,522.83
	2111 Mat y útiles oficin	27,000.00	10,000.00	12,700.00-	24,300.00		3,186.98	20,020.43	23,207.41	1,092.59
	2112 Equipos menores de oficina	7,000.00	14,000.00		21,000.00			19,738.00	19,738.00	1,262.00
	2121 Maty útiles impresi	15,000.00		3,000.00-	12,000.00			3,183.04	3,183.04	8,816.96
	2141 Mat y útiles Tec In	32,600.00	2,500.00	5,000.00-	30,100.00			23,514.15	23,514.15	6,585.85
	2161 Material de limpieza	11,000.00			11,000.00			6,542.40	6,542.40	4,457.60
	2212 Prod alimenti p pers	10,000.00			10,000.00			4,595.51	4,595.51	5,404.49
	2451 Mat Constr Vidrio	500.00			500.00					500.00
	2461 Mat Eléctrico	32,000.00		21,000.00-	11,000.00					11,000.00
	2471 Estructuras y manufacturas		18,000.00		18,000.00			15,707.84	15,707.84	2,292.16
	2491 Materiales diversos		1,000.00		1,000.00			580.00	580.00	420.00
	2612 Comb, lubric vehicul		10,000.00		10,000.00		3,062.99		3,062.99	6,937.01
	2711 Vestuario y uniformes	7,000.00		4,000.00-	3,000.00					3,000.00
	2911 Herramientas menores		1,200.00		1,200.00					1,200.00
	2921 Ref Edificios	3,500.00			3,500.00					3,500.00
	2941 Ref Eq Cómputo	3,000.00			3,000.00			1,855.30	1,855.30	1,144.70
	2961 Ref Eq Transporte	6,000.00	5,000.00		11,000.00			8,396.43	8,396.43	2,603.57
	3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
	3291 Otros Arrendamientos	7,000.00			7,000.00					7,000.00
	3331 Serv Consultoría	10,000.00		6,000.00-	4,000.00			3,480.00	3,480.00	520.00
	3332 Serv Procesos		32,000.00		32,000.00			26,680.00	26,680.00	5,320.00
	3361 Impresiones docofic	27,500.00	8,000.00	3,000.00-	32,500.00			18,154.00	18,154.00	14,346.00
	3451 Seg Bienes patrimón	30,000.00			30,000.00			15,329.56	15,329.56	14,670.44
	3521 IR mtto mobi y eq ad	5,000.00		5,000.00-						
	3531 IR mtto mobi y eq co	2,500.00			2,500.00					2,500.00
	3551 Mantto Vehíc	15,000.00		5,000.00-	10,000.00			2,378.20	2,378.20	7,621.80
	3591 Serv Jardinería	4,000.00			4,000.00					4,000.00
	3611 Difusión Activ Gub	1,000.00			1,000.00					1,000.00
	3791 Otros Serv Traslado	4,000.00			4,000.00			166.00	166.00	3,834.00
	3821 Gto Orden Social	1,000.00			1,000.00					1,000.00
	5111 Muebles de oficina	3,000.00	9,000.00	7,000.00-	5,000.00					5,000.00
	5151 Computadoras	10,000.00			10,000.00					10,000.00
	5211 Equipo de audio y de video	12,000.00		9,000.00-	3,000.00					3,000.00
	5651 Eq Comunicación	10,000.00		5,000.00-	5,000.00					5,000.00
	5691 Otros equipos	10,000.00		10,000.00-						
**	1500521 Part. Federales 2021	2,318,475.03	18,193.23	111,238.17-	2,225,430.09	662,904.82	1,414.82	1,554,364.97	2,218,684.61	6,745.48

* G0003 RECAUDACION MUNICIPAL	2,318,475.03	18,193.23	111,238.17-	2,225,430.09	662,904.82	1,414.82	1,554,364.97	2,218,684.61	6,745.48
1131 Sueldos Base	2,058,986.34		98,788.16-	1,960,198.18	415,866.14		1,544,332.04	1,960,198.18	
1321 Prima Vacacional	33,846.35		1,623.91-	32,222.44	32,222.44			32,222.44	
1323 Gratificación de fin de año	225,642.34		10,826.10-	214,816.24	214,816.24			214,816.24	
2612 Comb, lubric vehicul		18,193.23		18,193.23		1,414.82	10,032.93	11,447.75	6,745.48
** 2510221 FORTAMUN 2021	37,500.00		18,193.23-	19,306.77			19,306.77	19,306.77	
* G0003 RECAUDACION MUNICIPAL	37,500.00		18,193.23-	19,306.77			19,306.77	19,306.77	
2612 Comb, lubric vehicul	37,500.00		18,193.23-	19,306.77			19,306.77	19,306.77	
**** 31111-0203 RECURSOS HUMANOS	22,566,434.50	19,063,067.99	16,875,738.21-	24,753,764.28	3,361,657.52	1,004,422.07	19,367,469.42	23,733,549.01	1,020,215.27
*** 3.1.2 ASUNTOS LABORALES GRALES	22,566,434.50	19,063,067.99	16,875,738.21-	24,753,764.28	3,361,657.52	1,004,422.07	19,367,469.42	23,733,549.01	1,020,215.27
** 1100121 Recurso Mpales 2021	20,349,561.00	14,534,209.63	14,584,209.63-	20,299,561.00	2,702,933.21	1,004,422.07	16,122,096.12	19,829,451.40	470,109.60
* E0089 Finiquitos y Sentencias		12,561,194.05	1,811,194.05-	10,750,000.00		1,000,000.00	9,727,396.81	10,727,396.81	22,603.19
1131 Sueldos Base		551,968.44		551,968.44			551,652.48	551,652.48	315.96
1312 Antigüedad		2,174,029.52	249.76-	2,173,779.76			2,173,779.76	2,173,779.76	
1321 Prima Vacacional		128,897.29		128,897.29			127,012.72	127,012.72	1,884.57
1323 Gratificación de fin de año		807,369.02		807,369.02			789,763.97	789,763.97	17,605.05
1521 Indemnizaciones finiquitos		2,332,894.85		2,332,894.85			2,330,097.24	2,330,097.24	2,797.61
3941 Sentencias		6,566,034.93	1,810,944.29-	4,755,090.64		1,000,000.00	3,755,090.64	4,755,090.64	
* O0003 RECURSOS HUMANOS	20,349,561.00	1,973,015.58	12,773,015.58-	9,549,561.00	2,702,933.21	4,422.07	6,394,699.31	9,102,054.59	447,506.41
1413 Aportaciones IMSS	4,800,261.00		750,000.00-	4,050,261.00	1,358,181.03		2,692,079.97	4,050,261.00	
1421 Aportaciones INFONAVIT	1,880,000.00		350,000.00-	1,530,000.00	793,324.06		736,675.94	1,530,000.00	
1431 Ahorro para el retiro	1,600,000.00		150,000.00-	1,450,000.00	551,428.12		898,571.88	1,450,000.00	
1522 Liquid por indem	4,900,000.00	873,800.18	5,773,800.18-						
2111 Mat y útiles oficin	24,000.00		5,000.00-	19,000.00			6,422.02	6,422.02	12,577.98
2112 Equipos menores de oficina	5,000.00			5,000.00		2,049.00		2,049.00	2,951.00
2121 Maty útiles impresi		5,000.00		5,000.00					5,000.00
2141 Mat y útiles Tec In	12,000.00		5,000.00-	7,000.00					7,000.00
2151 Mat impreso e info	1,300.00	30.00		1,330.00			1,329.36	1,329.36	0.64
2161 Material de limpieza	16,000.00			16,000.00			1,956.80	1,956.80	14,043.20
2212 Prod alimenti p pers	150,000.00		35,803.20-	114,196.80			18,209.68	18,209.68	95,987.12
2391 Otros productos		1,450.00		1,450.00			1,450.00	1,450.00	
2461 Mat Eléctrico	1,000.00			1,000.00			279.98	279.98	720.02
2711 Vestuario y uniformes	100,000.00		100,000.00-						
2941 Ref Eq Cómputo	2,000.00			2,000.00					2,000.00
3111 Serv Energía Electr	3,000.00			3,000.00					3,000.00
3141 Serv Telefonía Trad	5,000.00		5,000.00-						
3173 Serv Proclnformac		40,832.00		40,832.00			40,832.00	40,832.00	
3221 Arrendam Edificios	15,000.00		15,000.00-						

3231	Arren Mobiliario		23,000.00		23,000.00		2,373.07	14,547.27	16,920.34	6,079.66
3291	Otros Arrendamientos		603.20		603.20			603.20	603.20	
3331	Serv Consultoría	60,000.00		40,832.00-	19,168.00			5,220.00	5,220.00	13,948.00
3341	Servicios de capacitación	100,000.00	88,530.00		188,530.00			188,332.00	188,332.00	198.00
3521	IR mtto mobi y eq ad		2,900.00		2,900.00			2,900.00	2,900.00	
3821	Gto Orden Social	165,000.00		13,570.00-	151,430.00			115,414.49	115,414.49	36,015.51
3831	Congresos y convenciones		5,160.00		5,160.00			5,160.00	5,160.00	
3941	Sentencias	4,800,000.00	719,010.20	5,519,010.20-						
3961	Otros Gto Responsa		200,000.00		200,000.00			200,000.00	200,000.00	
3981	Impuesto sobre nóminas	1,700,000.00			1,700,000.00			1,452,022.00	1,452,022.00	247,978.00
5111	Muebles de oficina	10,000.00		10,000.00-						
5151	Computadoras		12,700.00		12,700.00			12,692.72	12,692.72	7.28
**	1500521 Part. Federales 2021	2,216,873.50	4,528,858.36	2,291,528.58-	4,454,203.28	658,724.31		3,245,373.30	3,904,097.61	550,105.67
*	E0089 Finiquitos y Sentencias		2,291,528.58	310,500.00-	1,981,028.58			1,430,922.92	1,430,922.92	550,105.66
1131	Sueldos Base		245,398.19		245,398.19			115,528.72	115,528.72	129,869.47
1312	Antigüedad		779,651.17		779,651.17			715,031.63	715,031.63	64,619.54
1321	Prima Vacacional		52,594.86		52,594.86			36,467.00	36,467.00	16,127.86
1323	Gratificación de fin de año		346,069.16		346,069.16			314,884.37	314,884.37	31,184.79
1521	Indemnizaciones finiquitos		867,815.20	310,500.00-	557,315.20			249,011.20	249,011.20	308,304.00
*	O0003 RECURSOS HUMANOS	2,216,873.50	2,237,329.78	1,981,028.58-	2,473,174.70	658,724.31		1,814,450.38	2,473,174.69	0.01
1131	Sueldos Base	920,701.49			920,701.49	190,980.42		729,721.07	920,701.49	
1221	Remun Eventuales	560,466.10	49,999.93		610,466.03	131,895.45		478,570.58	610,466.03	
1321	Prima Vacacional	24,347.96	821.92		25,169.88	25,169.88			25,169.88	
1323	Gratificación de fin de año	162,319.74	5,479.45		167,799.19	167,799.19			167,799.19	
1331	Remun Horas extra	211,178.57	199,999.89		411,178.46	138,955.31		272,223.15	411,178.46	
1342	Compensaciones por servicios	337,859.64			337,859.64	3,924.06		333,935.58	337,859.64	
1522	Liquid por indem		1,981,028.59	1,981,028.58-	0.01					0.01
****	31111-0301 CONTRALORIA MUNICIPAL	1,618,717.95	231,959.96	63,223.89-	1,787,454.02	565,356.53	3,777.16	1,188,941.33	1,758,075.02	29,379.00
***	1.1.2 FISCALIZACION	1,618,717.95	231,959.96	63,223.89-	1,787,454.02	565,356.53	3,777.16	1,188,941.33	1,758,075.02	29,379.00
**	1100121 Recurso Mpales 2021	75,600.00	20,435.00	23,585.00-	72,450.00		1,980.42	48,404.19	50,384.61	22,065.39
*	O0001 CONTRALORIA	75,600.00	20,435.00	23,585.00-	72,450.00		1,980.42	48,404.19	50,384.61	22,065.39
2111	Mat y útiles oficin	5,000.00			5,000.00			3,489.66	3,489.66	1,510.34
2112	Equipos menores de oficina	6,000.00		1,000.00-	5,000.00			4,897.37	4,897.37	102.63
2141	Mat y útiles Tec In	3,000.00		1,000.00-	2,000.00			1,728.40	1,728.40	271.60
2212	Prod alimenti p pers	6,000.00			6,000.00			2,096.48	2,096.48	3,903.52
2461	Mat Eléctrico	3,000.00		3,000.00-						
2612	Comb, lubric vehicul		1,850.00		1,850.00		656.05		656.05	1,193.95
2941	Ref Eq Cómputo		1,000.00		1,000.00			770.01	770.01	229.99

2961 Ref Eq Transporte	8,000.00	3,500.00		11,500.00		324.80	9,973.00	10,297.80	1,202.20
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3291 Otros Arrendamientos		2,000.00		2,000.00			765.60	765.60	1,234.40
3451 Seg Bienes patrimón	12,000.00		5,000.00-	7,000.00			6,811.48	6,811.48	188.52
3521 IR mtto mobi y eq ad	3,000.00		3,000.00-						
3551 Mantto Vehíc	10,000.00	1,000.00		11,000.00		672.80	9,222.60	9,895.40	1,104.60
3751 Viáticos nacionales	8,000.00		4,500.00-	3,500.00					3,500.00
3791 Otros Serv Traslado	4,000.00		3,585.00-	415.00			415.00	415.00	
3821 Gto Orden Social	4,000.00	2,500.00		6,500.00			5,455.02	5,455.02	1,044.98
5151 Computadoras		8,585.00	2,500.00-	6,085.00					6,085.00
** 1500520 Part. Federales 2020		20,000.00	20,000.00-						
* 00001 CONTRALORIA		20,000.00	20,000.00-						
5151 Computadoras		20,000.00	20,000.00-						
** 1500521 Part. Federales 2021	1,508,117.95	191,524.96		1,699,642.91	565,356.53	1,796.74	1,125,176.03	1,692,329.30	7,313.61
* 00001 CONTRALORIA	1,508,117.95	191,524.96		1,699,642.91	565,356.53	1,796.74	1,125,176.03	1,692,329.30	7,313.61
1131 Sueldos Base	1,339,326.16	152,648.21		1,491,974.37	377,326.88		1,114,647.49	1,491,974.37	
1321 Prima Vacacional	22,016.32	2,509.29		24,525.61	24,525.61			24,525.61	
1323 Gratificación de fin de año	146,775.47	16,728.57		163,504.04	163,504.04			163,504.04	
2612 Comb, lubric vehicul		19,638.89		19,638.89		1,796.74	10,528.54	12,325.28	7,313.61
** 2510220 FORTAMUN 2020									
* E0062 FORTALECER EDUCACION									
2612 Comb, lubric vehicul									
* 00001 CONTRALORIA									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	35,000.00		19,638.89-	15,361.11			15,361.11	15,361.11	
* 00001 CONTRALORIA	35,000.00		19,638.89-	15,361.11			15,361.11	15,361.11	
2612 Comb, lubric vehicul	35,000.00		19,638.89-	15,361.11			15,361.11	15,361.11	
**** 31111-0401 EDUCACION	2,980,999.82	704,194.55	596,194.55-	3,088,999.82	172,247.54	20,936.19	1,432,291.54	1,625,475.27	1,463,524.55
*** 2.5.6 OTROS SERVICIO EDUCATIVOS	2,980,999.82	704,194.55	596,194.55-	3,088,999.82	172,247.54	20,936.19	1,432,291.54	1,625,475.27	1,463,524.55
** 1100121 Recurso Mpales 2021	544,100.00	77,300.00	74,300.00-	547,100.00		20,519.99	282,706.33	303,226.32	243,873.68
* E0062 FORTALECER EDUCACION	544,100.00	77,300.00	74,300.00-	547,100.00		20,519.99	282,706.33	303,226.32	243,873.68
2111 Mat y útiles oficin	8,000.00			8,000.00		749.36	3,172.35	3,921.71	4,078.29
2112 Equipos menores de oficina	2,000.00			2,000.00					2,000.00
2121 Maty útiles impresi	3,000.00	1,200.00		4,200.00			3,187.19	3,187.19	1,012.81
2141 Mat y útiles Tec In	2,000.00			2,000.00					2,000.00
2151 Mat impreso e info		4,100.00		4,100.00			4,039.12	4,039.12	60.88
2161 Material de limpieza	4,000.00		2,500.00-	1,500.00					1,500.00
2212 Prod alimenti p pers	30,000.00	10,000.00		40,000.00			12,794.28	12,794.28	27,205.72

2331	Prod papel cartón	10,000.00			10,000.00			363.08	363.08	9,636.92
2441	Mat Constr Madera	22,000.00		1,000.00-	21,000.00			5,220.00	5,220.00	15,780.00
2461	Mat Eléctrico	12,000.00			12,000.00			5,861.70	5,861.70	6,138.30
2471	Estructuras y manufacturas	3,000.00			3,000.00					3,000.00
2491	Materiales diversos	5,000.00			5,000.00			196.00	196.00	4,804.00
2561	Fibras sintéticas	10,000.00		1,500.00-	8,500.00			2,871.00	2,871.00	5,629.00
2612	Comb, lubric vehicul		3,000.00		3,000.00		883.86		883.86	2,116.14
2741	Productos textiles	5,000.00	2,500.00		7,500.00			7,475.00	7,475.00	25.00
2811	Sustancias y Mat	32,000.00			32,000.00			20,000.00	20,000.00	12,000.00
2911	Herramientas menores	2,000.00			2,000.00					2,000.00
2941	Ref Eq Cómputo	1,000.00	1,300.00		2,300.00			2,268.96	2,268.96	31.04
2961	Ref Eq Transporte	10,900.00			10,900.00			3,712.00	3,712.00	7,188.00
3151	Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3181	Servicio postal	600.00			600.00			549.84	549.84	50.16
3252	ArrenVehp ServAdm	20,000.00			20,000.00					20,000.00
3271	Arren Act Intangib		6,000.00		6,000.00			5,328.60	5,328.60	671.40
3291	Otros Arrendamientos	30,000.00	5,000.00		35,000.00			32,896.44	32,896.44	2,103.56
3361	Impresiones docofic	5,000.00			5,000.00			3,242.81	3,242.81	1,757.19
3451	Seg Bienes patrimón	15,000.00			15,000.00			9,378.82	9,378.82	5,621.18
3521	IR mtto mobi y eq ad		9,200.00		9,200.00			9,048.00	9,048.00	152.00
3551	Mantto Vehíc	5,000.00	5,000.00		10,000.00			9,640.56	9,640.56	359.44
3611	Difusión Activ Gub	2,500.00			2,500.00			1,035.88	1,035.88	1,464.12
3613	Espectáculos culturales	30,000.00	30,000.00		60,000.00		13,920.00	25,868.00	39,788.00	20,212.00
3661	Servicios difusion	50,000.00		5,000.00-	45,000.00			17,400.00	17,400.00	27,600.00
3711	Pasajes aéreos Nac	2,000.00			2,000.00					2,000.00
3721	Pasajes terr Nac	2,500.00			2,500.00					2,500.00
3751	Viáticos nacionales	5,000.00			5,000.00					5,000.00
3791	Otros Serv Traslado	3,000.00			3,000.00					3,000.00
3821	Gto Orden Social	205,000.00		64,300.00-	140,700.00		4,640.00	94,377.13	99,017.13	41,682.87
5111	Muebles de oficina	3,000.00			3,000.00					3,000.00
**	1500521 Part. Federales 2021	562,899.82	161,593.76	110,000.00-	614,493.58	172,247.54	416.20	397,065.67	569,729.41	44,764.17
*	E0062 FORTALECER EDUCACION	562,899.82	161,593.76	110,000.00-	614,493.58	172,247.54	416.20	397,065.67	569,729.41	44,764.17
	1131 Sueldos Base	499,898.86			499,898.86	109,246.58		390,652.28	499,898.86	
	1321 Prima Vacacional	8,217.52			8,217.52	8,217.52			8,217.52	
	1323 Gratificación de fin de año	54,783.44			54,783.44	54,783.44			54,783.44	
	2612 Comb, lubric vehicul		96,593.76	70,000.00-	26,593.76		416.20	6,413.39	6,829.59	19,764.17
	2613 Comb, lubric maquina		65,000.00	40,000.00-	25,000.00					25,000.00
**	1600419 RECURSO ESTATAL 19		430,300.79	120,300.79-	310,000.00			251,943.30	251,943.30	58,056.70

* E0062 FORTALECER EDUCACION		430,300.79	120,300.79-	310,000.00			251,943.30	251,943.30	58,056.70
2471 Estructuras y manufacturas		120,300.79		120,300.79			120,300.79	120,300.79	
3821 Gto Orden Social		60,000.00	1,943.30-	58,056.70					58,056.70
5291 Otro mobiliario		250,000.00	118,357.49-	131,642.51			131,642.51	131,642.51	
** 2510220 FORTAMUN 2020									
* E0062 FORTALECER EDUCACION									
2612 Comb, lubric vehicul									
* E0071 Asuntos internos									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	1,874,000.00	35,000.00	291,593.76-	1,617,406.24			500,576.24	500,576.24	1,116,830.00
* E0062 FORTALECER EDUCACION	320,000.00		291,593.76-	28,406.24			8,406.24	8,406.24	20,000.00
2612 Comb, lubric vehicul	160,000.00		151,593.76-	8,406.24			8,406.24	8,406.24	
2613 Comb, lubric maquina	65,000.00		65,000.00-						
4411 Ayuda cultural perso	95,000.00		75,000.00-	20,000.00					20,000.00
* R0003 P BECAS ESTIMULO	1,089,000.00			1,089,000.00			357,720.00	357,720.00	731,280.00
4421 Becas	1,089,000.00			1,089,000.00			357,720.00	357,720.00	731,280.00
* R0004 P BECAS GRANDEZA	465,000.00	35,000.00		500,000.00			134,450.00	134,450.00	365,550.00
4421 Becas	465,000.00	35,000.00		500,000.00			134,450.00	134,450.00	365,550.00
**** 31111-0501 CASA DE LA CULTURA	4,598,325.59	3,100,874.70	2,191,238.84-	5,507,961.45	1,173,685.80	188,462.88	3,865,122.91	5,227,271.59	280,689.86
*** 2.4.1 DEPORTE Y RECREACION									
** 1100121 Recurso Mpales 2021									
* E0063 CULTURA Y TRADICION									
2612 Comb, lubric vehicul									
*** 2.4.2 CULTURA	4,598,325.59	3,100,874.70	2,191,238.84-	5,507,961.45	1,173,685.80	188,462.88	3,865,122.91	5,227,271.59	280,689.86
** 1100121 Recurso Mpales 2021	1,007,894.00	1,833,206.98	1,534,503.80-	1,306,597.18		42,158.80	1,250,783.02	1,292,941.82	13,655.36
* E0063 CULTURA Y TRADICION	1,007,894.00	1,760,450.98	1,461,747.80-	1,306,597.18		42,158.80	1,250,783.02	1,292,941.82	13,655.36
2111 Mat y útiles oficin	6,000.00	4,310.53	4,079.96-	6,230.57			4,790.24	4,790.24	1,440.33
2112 Equipos menores de oficina		23,200.00		23,200.00			23,200.00	23,200.00	
2121 Maty útiles impresi	1,000.00		1,000.00-						
2141 Mat y útiles Tec In	8,000.00	19,972.36	5,000.00-	22,972.36		1,786.40	21,095.76	22,882.16	90.20
2161 Material de limpieza	8,000.00	12,005.41	90.97-	19,914.44		1,382.72	18,531.67	19,914.39	0.05
2171 Mat y útiles Enseñ	10,500.00		10,500.00-						
2212 Prod alimenti p pers	1,000.00		585.00-	415.00			215.00	215.00	200.00
2391 Otros productos		34,800.07		34,800.07			34,800.07	34,800.07	
2441 Mat Constr Madera	8,000.00	13,669.99		21,669.99			21,669.97	21,669.97	0.02
2451 Mat Constr Vidrio	2,000.00		2,000.00-						
2461 Mat Eléctrico	2,500.00	6,890.96	417.59-	8,973.37			8,973.37	8,973.37	
2471 Estructuras y manufacturas	4,000.00	47,215.44	6,079.22-	45,136.22			43,965.88	43,965.88	1,170.34

2481	Materiales complementarios	3,000.00		3,000.00-					
2491	Materiales diversos	6,000.00	16,631.44		22,631.44		22,631.43	22,631.43	0.01
2541	Mat acc y sum Méd		5,220.00	5,770.01-	550.01-				550.01-
2561	Fibras sintéticas		4,097.00		4,097.00		397.00	397.00	3,700.00
2612	Comb, lubric vehicul		5,000.00		5,000.00	670.83		670.83	4,329.17
2711	Vestuario y uniformes	13,000.00		13,000.00-					
2722	Prendas protec Pers		583.00		583.00		582.95	582.95	0.05
2911	Herramientas menores	500.00	4,845.21	2,506.40-	2,838.81		2,284.20	2,284.20	554.61
2921	Ref Edificios	1,000.00		740.96-	259.04		249.01	249.01	10.03
2931	Ref Mobiliario	1,000.00	2,630.01		3,630.01		3,080.00	3,080.00	550.01
2932	Ref Eq Educacional	2,000.00		2,000.00-					
2941	Ref Eq Cómputo	2,000.00	1,687.00	78.01-	3,608.99		3,608.99	3,608.99	
2961	Ref Eq Transporte	10,000.00		15,935.09-	5,935.09-				5,935.09-
3151	Servicio telefonía celular	4,000.00			4,000.00	326.77	2,779.59	3,106.36	893.64
3171	Serv Internet		405.90		405.90		405.90	405.90	
3192	Contrat otros serv	2,000.00		3,000.00-	1,000.00-				1,000.00-
3251	Arrenda eq transport	80,000.00	1,230.00	70,788.00-	10,442.00		10,440.00	10,440.00	2.00
3291	Otros Arrendamientos	60,000.00	168,339.19	18,949.03-	209,390.16		202,095.20	202,095.20	7,294.96
3361	Impresiones docofic	2,000.00	3,784.16	43.32-	5,740.84		5,740.84	5,740.84	
3451	Seg Bienes patrimon	20,000.00	18,822.50		38,822.50		38,822.49	38,822.49	0.01
3511	Cons y mantto lnm	1,000.00		1,000.00-					
3521	IR mtto mobi y eq ad	1,000.00		1,000.00-					
3522	IR mtto mobi y eq ed	1,000.00		1,000.00-					
3531	IR mtto mobi y eq co		3,510.96	262.96-	3,248.00		3,248.00	3,248.00	
3551	Mantto Vehíc	9,000.00	4,089.96	9,026.95-	4,063.01		4,063.01	4,063.01	
3591	Serv Jardinería	10,000.00	25,960.00	7,192.00-	28,768.00		28,768.00	28,768.00	
3611	Difusión Activ Gub	20,000.00		20,000.00-					
3613	Espectáculos culturales	480,000.00	214,303.38	464,971.38-	229,332.00	34,220.00	195,112.00	229,332.00	
3641	Serv Revelado Fotog	3,500.00		3,500.00-					
3661	Servicios difusion		179,800.00		179,800.00		179,800.00	179,800.00	
3751	Viáticos nacionales	10,000.00		10,370.00-	370.00-				370.00-
3791	Otros Serv Traslado	5,000.00	532.00	5,000.00-	532.00		532.00	532.00	
3821	Gto Orden Social	109,894.00	289,524.51	350,140.95-	49,277.56	3,772.08	44,140.45	47,912.53	1,365.03
3841	Exposiciones		9,860.00		9,860.00		9,860.00	9,860.00	
4413	Ayuda a estudiantes		7,500.00		7,500.00		7,500.00	7,500.00	
5111	Muebles de oficina	100,000.00		100,000.00-					
5131	Bienes artisticos,		307,400.00	307,400.00-					
5133	Otros bienes artísti		307,400.00		307,400.00		307,400.00	307,400.00	

5651 Eq Comunicación		15,230.00	15,320.00-	90.00-					90.00-
* E0067 PREVENCION CATASTROFES		72,756.00	72,756.00-						
2541 Mat acc y sum Méd		5,220.00	5,220.00-						
2561 Fibras sintéticas		370.00	370.00-						
3251 Arrenda eq transport		30,788.00	30,788.00-						
3291 Otros Arrendamientos		20,000.00	20,000.00-						
3591 Serv Jardinería		10,788.00	10,788.00-						
3751 Viáticos nacionales		5,590.00	5,590.00-						
** 1500521 Part. Federales 2021	3,540,431.59	911,013.72	506,012.52-	3,945,432.79	1,173,685.80	145,604.08	2,442,283.95	3,761,573.83	183,858.96
* E0063 CULTURA Y TRADICION	3,540,431.59	911,013.72	506,012.52-	3,945,432.79	1,173,685.80	145,604.08	2,442,283.95	3,761,573.83	183,858.96
1131 Sueldos Base	3,144,178.91	188,824.53	159,344.69-	3,173,658.75	770,745.50		2,402,913.25	3,173,658.75	
1321 Prima Vacacional	51,685.13	1,036.45	164.15-	52,557.43	52,557.43			52,557.43	
1323 Gratificación de fin de año	344,567.55	6,909.67	1,094.35-	350,382.87	350,382.87			350,382.87	
2111 Mat y útiles oficin		700.00		700.00					700.00
2112 Equipos menores de oficina		1,000.00		1,000.00					1,000.00
2141 Mat y útiles Tec In		2,500.00		2,500.00					2,500.00
2161 Material de limpieza		2,500.00		2,500.00					2,500.00
2391 Otros productos		3,000.00	3,000.00-						
2441 Mat Constr Madera		2,000.00	2,000.00-						
2461 Mat Eléctrico		500.00		500.00					500.00
2541 Mat acc y sum Méd		1,000.00		1,000.00					1,000.00
2612 Comb, lubric vehicul		38,568.52		38,568.52		426.60	9,889.22	10,315.82	28,252.70
2722 Prendas protec Pers		200.00	200.00-						
2921 Ref Edificios		100.00		100.00					100.00
2941 Ref Eq Cómputo		300.00	300.00-						
2961 Ref Eq Transporte		7,000.00	7,000.00-						
3192 Contrat otros serv		1,500.00	1,500.00-						
3291 Otros Arrendamientos		140,073.02	4,433.02-	135,640.00		116,000.00	10,440.00	126,440.00	9,200.00
3361 Impresiones docofic		500.00	244.76-	255.24					255.24
3531 IR mtto mobi y eq co		300.00		300.00					300.00
3551 Mantto Vehíc		300.00		300.00					300.00
3591 Serv Jardinería		9,280.00		9,280.00		4,640.00		4,640.00	4,640.00
3612 Impresión Pub ofic		184,819.98	184,110.06-	709.92		465.16		465.16	244.76
3613 Espectáculos culturales		19,141.49		19,141.49			19,041.48	19,041.48	100.01
3661 Servicios difusion		125,200.00	15,000.00-	110,200.00					110,200.00
3751 Viáticos nacionales		532.00		532.00					532.00
3821 Gto Orden Social		173,138.06	127,621.49-	45,516.57		24,072.32		24,072.32	21,444.25
5651 Eq Comunicación		90.00		90.00					90.00

**	2510121 FAISM 2021		30,000.00	30,000.00-						
*	S0015 C Ins Est de la cult		30,000.00	30,000.00-						
	3291 Otros Arrendamientos		15,000.00	15,000.00-						
	3613 Espectáculos culturales		15,000.00	15,000.00-						
**	2510220 FORTAMUN 2020									
*	E0063 CULTURA Y TRADICION									
	2612 Comb, lubric vehicul									
*	E0073 Secre H Ayuntamiento									
	2612 Comb, lubric vehicul									
**	2510221 FORTAMUN 2021	50,000.00		38,568.52-	11,431.48		11,431.48	11,431.48		
*	E0063 CULTURA Y TRADICION	50,000.00		38,568.52-	11,431.48		11,431.48	11,431.48		
	2612 Comb, lubric vehicul	50,000.00		38,568.52-	11,431.48		11,431.48	11,431.48		
**	2610121 Conv Est Etiquetado		326,654.00	82,154.00-	244,500.00	700.00	160,624.46	161,324.46	83,175.54	
*	E0063 CULTURA Y TRADICION		15,859.52	15,859.52-						
	3361 Impresiones docofic		7,929.76	7,929.76-						
	3651 Serv Industria film		7,929.76	7,929.76-						
	4413 Ayuda a estudiantes									
*	S0015 C Ins Est de la cult		310,794.48	66,294.48-	244,500.00	700.00	160,624.46	161,324.46	83,175.54	
	1212 Honorarios asimilados		50,000.00		50,000.00		39,999.98	39,999.98	10,000.02	
	2711 Vestuario y uniformes		23,190.72		23,190.72		23,190.72	23,190.72		
	3291 Otros Arrendamientos		42,920.00		42,920.00		31,320.00	31,320.00	11,600.00	
	3361 Impresiones docofic		8,683.76		8,683.76		8,683.76	8,683.76		
	3613 Espectáculos culturales		97,000.00	22,920.00-	74,080.00		46,980.00	46,980.00	27,100.00	
	3651 Serv Industria film		40,000.00	31,874.48-	8,125.52				8,125.52	
	3721 Pasajes terr Nac		2,500.00	2,500.00-						
	3751 Viáticos nacionales		1,500.00	1,500.00-						
	3791 Otros Serv Traslado		10,000.00		10,000.00	700.00	2,950.00	3,650.00	6,350.00	
	3821 Gto Orden Social		7,500.00	7,500.00-						
	4413 Ayuda a estudiantes		27,500.00		27,500.00		7,500.00	7,500.00	20,000.00	
**	DUMMY DUMMY									
*	E0063 CULTURA Y TRADICION									
	5133 Otros bienes artísti									
****	31111-0601 DEPORTES (COMUDE)	9,326,894.17	1,716,020.31	832,689.78-	10,210,224.70	2,901,386.52	63,589.92	6,957,093.01	9,922,069.45	288,155.25
***	2.4.1 DEPORTE Y RECREACION	9,326,894.17	1,716,020.31	832,689.78-	10,210,224.70	2,901,386.52	63,589.92	6,957,093.01	9,922,069.45	288,155.25
**	1100121 Recurso Mpaes 2021	752,600.00	445,887.83	291,399.75-	907,088.08		20,782.99	744,288.55	765,071.54	142,016.54
*	E0065 DEPORTE	752,600.00	445,887.83	291,399.75-	907,088.08		20,782.99	744,288.55	765,071.54	142,016.54
	2111 Mat y útiles oficin	7,000.00		639.50-	6,360.50			6,360.50	6,360.50	
	2141 Mat y útiles Tec In	12,600.00	350.00	10,092.75-	2,857.25			1,200.01	1,200.01	1,657.24

2161	Material de limpieza	10,000.00	14,000.00	500.00-	23,500.00		17,401.21	17,401.21	6,098.79
2212	Prod alimenti p pers	6,000.00	350.00	1,500.00-	4,850.00		4,458.00	4,458.00	392.00
2411	Mat Constr Mineral	6,000.00	5,139.93	6,500.00-	4,639.93		4,639.93	4,639.93	
2421	Mat Constr Concret	5,000.00	900.00	3,300.00-	2,600.00	899.99	1,169.99	2,069.98	530.02
2431	Mat Constr Cal Yes	5,000.00		1,900.00-	3,100.00		2,520.21	2,520.21	579.79
2461	Mat Eléctrico	36,000.00	65,000.00	11,036.35-	89,963.65		83,763.65	83,763.65	6,200.00
2471	Estructuras y manufacturas	36,000.00		27,300.00-	8,700.00		7,629.94	7,629.94	1,070.06
2491	Materiales diversos	42,000.00	11,350.00	4,500.00-	48,850.00		40,813.48	40,813.48	8,036.52
2521	Fertilizantes y abonos	15,000.00	2,500.00	5,500.00-	12,000.00		7,437.01	7,437.01	4,562.99
2522	Semillas agroquimicas	4,000.00	3,500.00	1,200.00-	6,300.00		6,260.12	6,260.12	39.88
2561	Fibras sintéticas	2,000.00	42,382.00	5,000.00-	39,382.00		39,382.00	39,382.00	
2612	Comb, lubric vehicul		44,000.00	700.00-	43,300.00	5,996.11	5,748.96	11,745.07	31,554.93
2711	Vestuario y uniformes	5,000.00		1,500.00-	3,500.00		3,417.81	3,417.81	82.19
2722	Prendas protec Pers	6,000.00	1,300.00	3,500.00-	3,800.00		2,783.51	2,783.51	1,016.49
2731	Artículos deportivos	40,000.00	15,000.00	10,000.00-	45,000.00		29,915.78	29,915.78	15,084.22
2911	Herramientas menores	15,000.00	3,300.00	5,400.00-	12,900.00		11,212.01	11,212.01	1,687.99
2921	Ref Edificios	5,000.00		3,700.00-	1,300.00		1,241.45	1,241.45	58.55
2941	Ref Eq Cómputo	1,000.00		1,000.00-					
2961	Ref Eq Transporte	18,000.00		15,163.65-	2,836.35				2,836.35
2981	Ref y acce maquinar	18,000.00	3,000.00	6,900.00-	14,100.00		6,988.59	6,988.59	7,111.41
3131	Servicio de agua	42,000.00	7,000.00	5,000.00-	44,000.00		34,950.00	34,950.00	9,050.00
3151	Servicio telefonía celular	21,000.00		4,135.50-	16,864.50	1,350.19	11,506.23	12,856.42	4,008.08
3251	Arrenda eq transport	25,000.00	2,000.00	16,880.00-	10,120.00		10,120.00	10,120.00	
3291	Otros Arrendamientos	4,000.00	600.00	500.00-	4,100.00		4,047.24	4,047.24	52.76
3361	Impresiones docofic	16,000.00	24,285.45	2,802.00-	37,483.45		37,474.98	37,474.98	8.47
3451	Seg Bienes patrimn	30,000.00	4,135.50		34,135.50		32,280.20	32,280.20	1,855.30
3511	Cons y mantto Inm	41,000.00	10,000.00	33,850.00-	17,150.00		15,401.94	15,401.94	1,748.06
3531	IR mtto mobi y eq co			500.00-	500.00-				500.00-
3551	Mantto Vehíc	48,000.00	10,650.00	18,000.00-	40,650.00		35,459.23	35,459.23	5,190.77
3571	IR mtto maquinaria	10,000.00		4,100.00-	5,900.00		5,811.60	5,811.60	88.40
3591	Serv Jardinería	7,000.00		400.00-	6,600.00		6,600.00	6,600.00	
3611	Difusión Activ Gub	40,000.00		40,000.00-					
3612	Impresión Pub ofic	10,000.00	2,037.88	5,000.00-	7,037.88		4,631.88	4,631.88	2,406.00
3721	Pasajes terr Nac		1,000.00	200.00-	800.00		700.00	700.00	100.00
3751	Viáticos nacionales	10,000.00		1,400.00-	8,600.00		8,535.90	8,535.90	64.10
3791	Otros Serv Traslado	24,000.00		17,500.00-	6,500.00		4,494.00	4,494.00	2,006.00
3821	Gto Orden Social	110,000.00	110,607.07	100.00-	220,507.07	12,536.70	207,963.19	220,499.89	7.18
3921	Otros impuestos y derechos	10,000.00		2,200.00-	7,800.00		7,800.00	7,800.00	

4411 Ayuda cultural perso		1,000.00	1,000.00-						
4414 Ayuda medica y hospi		42,300.00		42,300.00			15,000.00	15,000.00	27,300.00
5671 Herramientas	10,000.00	18,200.00	11,000.00-	17,200.00			17,168.00	17,168.00	32.00
** 1500521 Part. Federales 2021	8,190,894.17	1,208,978.35	510,449.42-	8,889,423.10	2,901,386.52	34,806.93	5,894,690.94	8,830,884.39	58,538.71
* E0063 CULTURA Y TRADICION		464,489.42	464,489.42-						
1131 Sueldos Base		464,489.42	464,489.42-						
* E0065 DEPORTE	8,190,894.17	744,488.93	45,960.00-	8,889,423.10	2,901,386.52	34,806.93	5,894,690.94	8,830,884.39	58,538.71
1131 Sueldos Base	7,141,213.32	464,489.42		7,605,702.74	1,887,384.24		5,718,318.50	7,605,702.74	
1221 Remun Eventuales	80,951.79			80,951.79	45,273.22		35,678.57	80,951.79	
1321 Prima Vacacional	126,355.96			126,355.96	126,355.96			126,355.96	
1323 Gratificación de fin de año	842,373.10			842,373.10	842,373.10			842,373.10	
2111 Mat y útiles oficin		3,000.00	2,560.00-	440.00			406.78	406.78	33.22
2161 Material de limpieza		7,000.00	2,950.00-	4,050.00			4,035.64	4,035.64	14.36
2212 Prod alimenti p pers		300.00	300.00-						
2411 Mat Constr Mineral		400.00	400.00-						
2421 Mat Constr Concret		3,000.00	1,450.00-	1,550.00					1,550.00
2431 Mat Constr Cal Yes		750.00		750.00		700.06		700.06	49.94
2461 Mat Eléctrico		9,150.00	3,500.00-	5,650.00		130.00		130.00	5,520.00
2471 Estructuras y manufacturas		16,510.00	1,500.00-	15,010.00		9,503.01		9,503.01	5,506.99
2491 Materiales diversos		8,950.00	1,000.00-	7,950.00		1,132.00		1,132.00	6,818.00
2521 Fertilizantes y abonos		6,680.00		6,680.00		1,800.00	1,875.00	3,675.00	3,005.00
2522 Semillas agroquimicas		300.00	300.00-						
2612 Comb, lubric vehicul		117,839.51		117,839.51		10,624.39	98,486.12	109,110.51	8,729.00
2711 Vestuario y uniformes		200.00	200.00-						
2722 Prendas protec Pers		340.00		340.00					340.00
2731 Artículos deportivos		18,060.00	1,500.00-	16,560.00		6,028.00	6,528.13	12,556.13	4,003.87
2911 Herramientas menores		5,800.00	2,660.00-	3,140.00		503.30		503.30	2,636.70
2921 Ref Edificios		250.00		250.00		55.00		55.00	195.00
2981 Ref y acce maquinar		5,000.00	2,700.00-	2,300.00		112.01	1,100.00	1,212.01	1,087.99
3131 Servicio de agua		7,000.00	3,000.00-	4,000.00					4,000.00
3251 Arrenda eq transport		500.00	500.00-						
3361 Impresiones docofic		29,440.00	16,000.00-	13,440.00		2,189.16	11,217.20	13,406.36	33.64
3531 IR mtto mobi y eq co		500.00	500.00-						
3551 Mantto Vehíc		2,030.00		2,030.00		2,030.00		2,030.00	
3611 Difusión Activ Gub		300.00	300.00-						
3612 Impresión Pub ofic		5,000.00	2,590.00-	2,410.00			406.00	406.00	2,004.00
3751 Viáticos nacionales		200.00	200.00-						
3821 Gto Orden Social		30,000.00	1,350.00-	28,650.00			16,639.00	16,639.00	12,011.00

3921	Otros impuestos y derechos		500.00	500.00-						
5691	Otros equipos		1,000.00		1,000.00					1,000.00
**	1701121	Otros Convenios	48,000.00	13,000.00-	35,000.00	8,000.00	27,000.00	35,000.00		
*	E0065	DEPORTE	48,000.00	13,000.00-	35,000.00	8,000.00	27,000.00	35,000.00		
	3611	Difusión Activ Gub	5,000.00		5,000.00		5,000.00	5,000.00		
	3821	Gto Orden Social	18,000.00	5,000.00-	13,000.00	8,000.00	5,000.00	13,000.00		
	4414	Ayuda medica y hospi	25,000.00	8,000.00-	17,000.00		17,000.00	17,000.00		
**	2510220	FORTAMUN 2020								
*	E0065	DEPORTE								
	2612	Comb, lubric vehicul								
*	E0072	Transparencia								
	2612	Comb, lubric vehicul								
**	2510221	FORTAMUN 2021	383,400.00	13,154.13	17,840.61-		291,113.52	291,113.52		87,600.00
*	E0065	DEPORTE	223,200.00	13,154.13	17,840.61-		216,413.52	216,413.52		2,100.00
	2612	Comb, lubric vehicul	132,000.00	13,154.13	17,840.61-		127,313.52	127,313.52		
	4414	Ayuda medica y hospi	91,200.00				89,100.00	89,100.00		2,100.00
*	R0005	P BECAS DEPORTE	160,200.00				74,700.00	74,700.00		85,500.00
	4421	Becas	160,200.00				74,700.00	74,700.00		85,500.00
****	31111-0701	SEGURIDAD PUBLICA	41,548,921.27	8,399,227.11	12,034,373.53-	10,519,329.88	339,826.78	25,721,139.29	36,580,295.95	1,333,478.90
***	1.7.1	POLICIA	40,738,121.27	7,198,808.68	11,266,562.09-	10,519,329.88	289,559.47	25,014,235.11	35,823,124.46	847,243.40
**	1100121	Recurso Mpales 2021		779,957.36	20,600.00-		55,847.48	185,226.32	241,073.80	518,283.56
*	E0066	FORTALECER la SEGURIDAD		776,357.36	17,000.00-		55,847.48	185,226.32	241,073.80	518,283.56
	2491	Materiales diversos		50,000.00						50,000.00
	2611	Combust p Seg pub		706,357.36	17,000.00-		53,886.86	168,548.93	222,435.79	466,921.57
	3151	Servicio telefonía celular		20,000.00			1,960.62	16,677.39	18,638.01	1,361.99
*	E0067	PREVENCION CATASTROFES		3,600.00	3,600.00-					
	3151	Servicio telefonía celular		3,600.00	3,600.00-					
**	1500520	Part. Federales 2020		645,951.03	132,256.08-		77,780.42	255,343.35	333,123.77	180,571.18
*	E0066	FORTALECER la SEGURIDAD		645,951.03	132,256.08-		77,780.42	255,343.35	333,123.77	180,571.18
	1131	Sueldos Base								
	2212	Prod alimenti p pers		100,000.00				65,213.99	65,213.99	34,786.01
	2611	Combust p Seg pub		52,256.08			21,808.11	30,397.57	52,205.68	50.40
	2961	Ref Eq Transporte		230,000.00			55,972.31	143,753.81	199,726.12	30,273.88
	3371	Serv Protección		83,694.95	1,400.00-					82,294.95
	3531	IR mtto mobi y eq co		30,000.00	30,000.00-					
	3551	Mantto Vehíc		150,000.00	100,856.08-			15,977.98	15,977.98	33,165.94
**	1500521	Part. Federales 2021	34,750,521.27	987,021.51	8,078,564.98-	7,451,870.50	31,468.94	20,173,275.49	27,656,614.93	2,362.87
*	E0066	FORTALECER la SEGURIDAD	34,750,521.27	987,021.51	8,078,564.98-	7,451,870.50	31,468.94	20,173,275.49	27,656,614.93	2,362.87

1131	Sueldos Base	30,861,144.01		4,418,172.00-	26,442,972.01	6,941,054.98		19,501,917.03	26,442,972.01	
1321	Prima Vacacional	507,310.08		1,065.91-	506,244.17	506,244.17			506,244.17	
1323	Gratificación de fin de año	3,382,067.18	14,132.31	3,385,628.14-	10,571.35	4,571.35			4,571.35	6,000.00
2112	Equipos menores de oficina		4,000.00	402.00-	3,598.00		3,598.00	3,598.00		
2142	Equipos Men Tec Inf		13,043.04	13,043.04-						
2212	Prod alimenti p pers		12,702.33		12,702.33					12,702.33
2461	Mat Eléctrico		9,732.40	9,175.62-	556.78					556.78
2491	Materiales diversos			40,579.44-	40,579.44-					40,579.44-
2611	Combus p Seg pub		898,905.09	196,694.82-	702,210.27		31,468.94	667,760.46	699,229.40	2,980.87
2613	Comb, lubric maquina		8,000.00		8,000.00					8,000.00
2961	Ref Eq Transporte		12,702.33		12,702.33					12,702.33
3161	Serv Telecomunicac		2,784.01	2,784.01-						
5651	Eq Comunicación		11,020.00	11,020.00-						
**	2510220 FORTAMUN 2020									
*	E0066 FORTALECER la SEGURIDAD									
	2612 Comb, lubric vehicul									
*	E0080 Secretaria particula									
	2612 Comb, lubric vehicul									
*	E0081 Proteccion social en salud									
	2612 Comb, lubric vehicul									
**	2510221 FORTAMUN 2021	5,987,600.00	4,785,878.78	3,035,141.03-	7,738,337.75	3,067,459.38	124,462.63	4,400,389.95	7,592,311.96	146,025.79
*	E0066 FORTALECER la SEGURIDAD	4,972,600.00	3,837,183.83	2,020,141.03-	6,789,642.80	2,573,012.19	124,462.63	3,946,142.19	6,643,617.01	146,025.79
	1323 Gratificación de fin de año		2,573,012.19		2,573,012.19	2,573,012.19			2,573,012.19	
	1441 Seguros	280,000.00		280,000.00-						
	2111 Mat y útiles oficin	27,000.00	11,638.19		38,638.19		1,860.40	28,566.93	30,427.33	8,210.86
	2112 Equipos menores de oficina	12,000.00	21,500.00		33,500.00			31,604.70	31,604.70	1,895.30
	2121 Maty útiles impresi	1,000.00		1,000.00-						
	2141 Mat y útiles Tec In	12,000.00	10,086.03		22,086.03		280.00	15,293.02	15,573.02	6,513.01
	2142 Equipos Men Tec Inf	10,000.00		10,000.00-						
	2161 Material de limpieza	30,000.00	59,090.27	3,677.57-	85,412.70		3,234.08	67,322.43	70,556.51	14,856.19
	2211 Despensas	15,000.00	9,637.25		24,637.25			21,137.25	21,137.25	3,500.00
	2212 Prod alimenti p pers	180,000.00	135,519.99	6,137.25-	309,382.74		5,709.00	294,028.84	299,737.84	9,644.90
	2231 Utensilios alimentac	10,000.00	2,000.00	4,535.40-	7,464.60			7,464.60	7,464.60	
	2411 Mat Constr Mineral	10,000.00		10,000.00-						
	2421 Mat Constr Concret	10,000.00		10,000.00-						
	2451 Mat Constr Vidrio	15,000.00		14,415.99-	584.01			584.01	584.01	
	2461 Mat Eléctrico	10,000.00		6,421.80-	3,578.20			2,078.20	2,078.20	1,500.00
	2471 Estructuras y manufacturas	5,000.00		5,000.00-						

2491	Materiales diversos	25,000.00	40,579.44	58,469.90-	7,109.54		7,109.54	7,109.54	
2531	Medicinas y prod far	10,000.00		5,173.40-	4,826.60		4,826.60	4,826.60	
2541	Mat acc y sum Méd	10,000.00		8,660.20-	1,339.80		1,339.80	1,339.80	
2611	Combust p Seg pub	2,650,000.00	23,527.74	1,208,905.09-	1,464,622.65	9,663.26	1,454,809.01	1,464,472.27	150.38
2612	Comb, lubric vehicul		70,000.00	70,000.00-					
2613	Comb, lubric maquina	12,000.00		12,000.00-					
2711	Vestuario y uniformes	320,000.00	87,031.47		407,031.47		407,031.47	407,031.47	
2821	Mat Seg Pública	15,000.00		15,000.00-					
2911	Herramientas menores	5,000.00	1,200.00	3,253.99-	2,946.01		1,746.01	1,746.01	1,200.00
2921	Ref Edificios	5,000.00		5,000.00-					
2941	Ref Eq Cómputo	10,000.00	16,200.00	6,976.00-	19,224.00	865.01	16,358.99	17,224.00	2,000.00
2961	Ref Eq Transporte	250,000.00	140,000.50	10,000.00-	380,000.50	68,121.53	303,262.39	371,383.92	8,616.58
2971	Ref Eq Defensa	5,000.00		5,000.00-					
3121	Servicio de gas	21,600.00		4,680.91-	16,919.09		12,919.09	12,919.09	4,000.00
3151	Servicio telefonía celular	17,000.00		17,000.00-					
3231	Arren Mobiliario	42,000.00	6,246.76		48,246.76	4,408.72	38,309.60	42,718.32	5,528.44
3291	Otros Arrendamientos	8,000.00		8,000.00-					
3351	Serv InvCientífica		68,714.10	68,714.10-					
3352	Serv Inv Desarroll		46,250.00		46,250.00		35,750.00	35,750.00	10,500.00
3361	Impresiones docofic	5,000.00	2,923.20		7,923.20		7,551.60	7,551.60	371.60
3371	Serv Protección		66,305.05	14,368.95-	51,936.10				51,936.10
3391	Serv Profesionales	30,000.00		9,199.25-	20,800.75		20,800.75	20,800.75	
3431	Serv de recaudación	5,000.00		5,000.00-					
3451	Seg Bienes patrimon	500,000.00	325,000.00		825,000.00		823,147.08	823,147.08	1,852.92
3531	IR mtto mobi y eq co	5,000.00		5,000.00-					
3551	Mantto Vehíc	260,000.00	108,221.65	13,394.24-	354,827.41	30,320.63	311,767.41	342,088.04	12,739.37
3571	IR mtto maquinaria	20,000.00	10,000.00	20,982.00-	9,018.00		8,007.87	8,007.87	1,010.13
3591	Serv Jardinería	10,000.00		10,000.00-					
3791	Otros Serv Traslado		2,500.00	855.00-	1,645.00		1,645.00	1,645.00	
5151	Computadoras	40,000.00		18,319.99-	21,680.01		21,680.00	21,680.00	0.01
5191	Otros mobiliarios	65,000.00		65,000.00-					
5651	Eq Comunicación								
*	S0162 Programa FORT SEG PUB	1,015,000.00	948,694.95	1,015,000.00-	948,694.95	494,447.19	454,247.76	948,694.95	
	1131 Sueldos Base	1,015,000.00	810,593.75	1,015,000.00-	810,593.75	356,345.99	454,247.76	810,593.75	
	1321 Prima Vacacional		18,013.20		18,013.20	18,013.20		18,013.20	
	1323 Gratificación de fin de año		120,088.00		120,088.00	120,088.00		120,088.00	
***	1.7.3 OTROS ASUNTOS ORDEN PUBLI	810,800.00	1,200,418.43	767,811.44-	1,243,406.99	50,267.31	706,904.18	757,171.49	486,235.50
**	1100121 Recurso Mpales 2021		642,803.00	261,103.00-	381,700.00	6,787.59	8,882.22	15,669.81	366,030.19

* E0084 Transito Municipal		642,803.00	261,103.00-	381,700.00		6,787.59	8,882.22	15,669.81	366,030.19
2611 Combustible p Seg pub		633,100.00	261,103.00-	371,997.00		6,489.18		6,489.18	365,507.82
3151 Servicio telefonía celular		3,600.00		3,600.00		298.41	2,779.66	3,078.07	521.93
3941 Sentencias		6,103.00		6,103.00			6,102.56	6,102.56	0.44
** 1500520 Part. Federales 2020		277,250.18	160,000.00-	117,250.18		38,398.52	56,678.13	95,076.65	22,173.53
* E0084 Transito Municipal		277,250.18	160,000.00-	117,250.18		38,398.52	56,678.13	95,076.65	22,173.53
2611 Combustible p Seg pub		117,250.18	60,000.00-	57,250.18		7,565.78	38,727.61	46,293.39	10,956.79
2612 Combustible, lubric vehicul		100,000.00	100,000.00-						
2961 Ref Eq Transporte		30,000.00		30,000.00		14,579.93	14,450.00	29,029.93	970.07
3551 Mantto Vehíc		30,000.00		30,000.00		16,252.81	3,500.52	19,753.33	10,246.67
** 1500521 Part. Federales 2021		105,384.88	15,000.00-	90,384.88			104,792.95	104,792.95	14,408.07-
* E0084 Transito Municipal		105,384.88	15,000.00-	90,384.88			104,792.95	104,792.95	14,408.07-
2611 Combustible p Seg pub		105,384.88		105,384.88			104,792.95	104,792.95	591.93
3551 Mantto Vehíc			15,000.00-	15,000.00-					15,000.00-
** 2510220 FORTAMUN 2020									
* E0084 Transito Municipal									
2612 Combustible, lubric vehicul									
** 2510221 FORTAMUN 2021	810,800.00	174,980.37	331,708.44-	654,071.93		5,081.20	536,550.88	541,632.08	112,439.85
* E0084 Transito Municipal	810,800.00	174,980.37	331,708.44-	654,071.93		5,081.20	536,550.88	541,632.08	112,439.85
1551 Capacitación SP	10,000.00		10,000.00-						
2111 Mat y útiles oficin	10,000.00			10,000.00		309.59	4,506.22	4,815.81	5,184.19
2112 Equipos menores de oficina	3,000.00		599.96-	2,400.04			2,400.04	2,400.04	
2141 Mat y útiles Tec In	4,000.00			4,000.00					4,000.00
2142 Equipos Men Tec Inf	10,000.00	10,000.00	7,420.96-	12,579.04			12,579.04	12,579.04	
2161 Material de limpieza	3,000.00		3,000.00-						
2212 Prod alimenti p pers	3,000.00			3,000.00		310.00	341.00	651.00	2,349.00
2461 Mat Eléctrico	2,000.00	6,450.00		8,450.00			7,250.00	7,250.00	1,200.00
2471 Estructuras y manufacturas	14,000.00		14,000.00-						
2491 Materiales diversos	30,000.00	2,000.00	7,420.00-	24,580.00		557.98	21,612.46	22,170.44	2,409.56
2611 Combustible p Seg pub	370,000.00	16,952.69	161,394.88-	225,557.81		939.60	213,935.13	214,874.73	10,683.08
2711 Vestuario y uniformes	100,000.00		16,403.44-	83,596.56			83,596.56	83,596.56	
2831 Prendas Protec Seg	15,000.00		15,000.00-						
2911 Herramientas menores	2,000.00		2,000.00-						
2941 Ref Eq Cómputo	1,200.00			1,200.00					1,200.00
2961 Ref Eq Transporte	30,000.00	18,590.00		48,590.00		1,315.44	25,985.45	27,300.89	21,289.11
2971 Ref Eq Defensa	5,000.00		5,000.00-						
3151 Servicio telefonía celular	3,600.00			3,600.00					3,600.00
3191 Servicios integrales		1,392.00		1,392.00			1,392.00	1,392.00	

3331	Serv Consultoría		6,264.00		6,264.00		3,132.00	3,132.00	3,132.00
3361	Impresiones docofic	30,000.00	47,000.00	1,763.20-	75,236.80		47,471.58	47,471.58	27,765.22
3451	Seg Bienes patrimo	50,000.00		50,000.00-					
3531	IR mtto mobi y eq co	10,000.00		10,000.00-					
3551	Mantto Vehíc	100,000.00	6,622.68	12,696.00-	93,926.68	1,648.59	67,551.16	69,199.75	24,726.93
3571	IR mtto maquinaria		20,525.00		20,525.00		19,324.64	19,324.64	1,200.36
3751	Viáticos nacionales	5,000.00		5,000.00-					
5151	Computadoras		10,010.00	10,010.00-					
5651	Eq Comunicación		29,174.00		29,174.00		25,473.60	25,473.60	3,700.40
****	31111-0702 PROTECCION CIVIL	4,058,023.53	1,813,862.44	480,587.80-	5,391,298.17	1,030,992.11	42,758.68	3,789,705.97	4,863,456.76
***	1.7.2 PROTECCION CIVIL	4,058,023.53	1,813,862.44	480,587.80-	5,391,298.17	1,030,992.11	42,758.68	3,789,705.97	4,863,456.76
**	1100121 Recurso Mpales 2021		114,000.00	11,600.00-	102,400.00		23,139.08	2,779.57	25,918.65
*	E0067 PREVENCIÓN CATASTROFES		114,000.00	11,600.00-	102,400.00		23,139.08	2,779.57	25,918.65
	2611 Combust p Seg pub		94,000.00		94,000.00		22,812.31	22,812.31	71,187.69
	3151 Servicio telefonía celular		20,000.00	11,600.00-	8,400.00		326.77	2,779.57	3,106.34
**	1500521 Part. Federales 2021	2,541,023.53	898,570.38		3,439,593.91	1,030,992.11		2,406,815.26	3,437,807.37
*	E0067 PREVENCIÓN CATASTROFES	2,541,023.53	898,570.38		3,439,593.91	1,030,992.11		2,406,815.26	3,437,807.37
	1131 Sueldos Base	2,256,626.74	478,871.03		2,735,497.77	686,244.44		2,049,253.33	2,735,497.77
	1321 Prima Vacacional	37,095.23	7,871.86		44,967.09	44,967.09			44,967.09
	1323 Gratificación de fin de año	247,301.56	52,479.02		299,780.58	299,780.58			299,780.58
	2611 Combust p Seg pub		164,348.47		164,348.47		162,561.93	162,561.93	1,786.54
	5411 Automóviles y camiones		195,000.00		195,000.00		195,000.00	195,000.00	
**	2510220 FORTAMUN 2020								
*	E0067 PREVENCIÓN CATASTROFES								
	2612 Comb, lubric vehicul								
*	E0070 OBRA PUBLICA								
	2612 Comb, lubric vehicul								
**	2510221 FORTAMUN 2021	1,517,000.00	801,292.06	468,987.80-	1,849,304.26		19,619.60	1,380,111.14	1,399,730.74
*	E0067 PREVENCIÓN CATASTROFES	1,517,000.00	801,292.06	468,987.80-	1,849,304.26		19,619.60	1,380,111.14	1,399,730.74
	2111 Mat y útiles oficin	20,000.00	1,000.00	17,604.81-	3,395.19			2,395.19	2,395.19
	2112 Equipos menores de oficina	12,000.00	12,320.00	3.00-	24,317.00			23,817.00	23,817.00
	2121 Mat y útiles impresi	3,000.00		2,211.20-	788.80			788.80	788.80
	2141 Mat y útiles Tec In	5,000.00	1,980.01	5,000.00-	1,980.01			480.01	480.01
	2142 Equipos Men Tec Inf		18,245.20		18,245.20			17,945.20	17,945.20
	2151 Mat impreso e info	6,000.00	3,500.00	1,771.82-	7,728.18			4,228.18	4,228.18
	2161 Material de limpieza	2,400.00	11,200.00	783.09-	12,816.91			9,816.91	9,816.91
	2212 Prod alimenti p pers	6,000.00	5,634.00	392.00-	11,242.00			11,242.00	11,242.00
	2451 Mat Constr Vidrio		1,102.00		1,102.00			1,102.00	1,102.00

2461	Mat Eléctrico	30,000.00	1,500.00	27,054.71-	4,445.29			2,945.28	2,945.28	1,500.01
2471	Estructuras y manufacturas	30,000.00		24,447.30-	5,552.70			5,552.70	5,552.70	
2491	Materiales diversos		8,000.00	4,694.19-	3,305.81			3,305.81	3,305.81	
2522	Semillas agroquimicas	2,000.00		795.92-	1,204.08			1,204.08	1,204.08	
2531	Medicinas y prod far	10,000.00		10,000.00-						
2541	Mat acc y sum Méd	2,000.00		1,999.99-	0.01					0.01
2611	Combus p Seg pub	500,000.00	401,084.44	195,205.26-	705,879.18			537,486.46	537,486.46	168,392.72
2711	Vestuario y uniformes	25,000.00	4,582.00	1,338.51-	28,243.49			28,243.49	28,243.49	
2722	Prendas protec Pers	20,000.00	4,000.00	991.09-	23,008.91			23,008.91	23,008.91	
2751	Blancos y otros	10,000.00		300.08-	9,699.92			9,699.92	9,699.92	
2911	Herramientas menores	20,000.00	7,390.00	6.33-	27,383.67			23,383.12	23,383.12	4,000.55
2931	Ref Mobiliario	1,000.00		1,000.00-						
2941	Ref Eq Cómputo	4,000.00	3,179.01	4,932.01-	2,247.00			2,247.00	2,247.00	
2961	Ref Eq Transporte	40,000.00	65,500.00	32,061.61-	73,438.39			7,938.39	7,938.39	65,500.00
2981	Ref y acce maquinar		3,364.00		3,364.00			3,364.00	3,364.00	
3151	Servicio telefonía celular	3,600.00		3,164.00-	436.00					436.00
3251	Arrenda eq transport	10,000.00		5,000.00-	5,000.00					5,000.00
3291	Otros Arrendamientos		5,029.76		5,029.76			5,029.76	5,029.76	
3361	Impresiones docofic	10,000.00	2,000.00	12,000.00-						
3451	Seg Bienes patrimón	85,000.00		40,637.45-	44,362.55			43,059.30	43,059.30	1,303.25
3531	IR mtto mobi y eq co	5,000.00		3,000.00-	2,000.00					2,000.00
3551	Mantto Vehíc	75,000.00	195,532.59		270,532.59	4,950.00		229,812.62	234,762.62	35,769.97
3571	IR mtto maquinaria	5,000.00		3,000.00-	2,000.00					2,000.00
3712	Pasajes aéreos Inter		7,133.00		7,133.00			7,133.00	7,133.00	
3751	Viáticos nacionales		4,889.17	802.40-	4,086.77			4,086.77	4,086.77	
3821	Gto Orden Social		19,856.88		19,856.88			19,856.88	19,856.88	
4481	Ayudas Desastres nat	500,000.00		16,315.03-	483,684.97	14,669.60		315,145.56	329,815.16	153,869.81
5151	Computadoras	20,000.00		20,000.00-						
5311	Equso médico denta	15,000.00		2,500.00-	12,500.00			12,500.00	12,500.00	
5651	Eq Comunicación	20,000.00	13,270.00	16,356.00-	16,914.00			16,912.80	16,912.80	1.20
5671	Herramientas	20,000.00		13,620.00-	6,380.00			6,380.00	6,380.00	
****	31111-0801 DESARROLLO URBANO	2,464,977.15	871,495.83	232,824.95-	3,103,648.03	673,453.74	11,371.67	1,986,823.23	2,671,648.64	431,999.39
***	1.3.8 TERRITORIO	2,464,977.15	495,407.83	196,736.95-	2,763,648.03	673,453.74	11,371.67	1,986,823.23	2,671,648.64	91,999.39
**	1100121 Recurso Mpales 2021	314,600.00	145,779.87	28,859.50-	431,520.37		10,215.45	348,835.79	359,051.24	72,469.13
*	G0005 DESARROLLO URBANO	314,600.00	145,779.87	28,859.50-	431,520.37		10,215.45	348,835.79	359,051.24	72,469.13
	2111 Mat y útiles oficin	10,000.00	17,016.15		27,016.15		5,682.51	15,016.15	20,698.66	6,317.49
	2112 Equipos menores de oficina		1,000.00		1,000.00			145.40	145.40	854.60
	2141 Mat y útiles Tec In	4,000.00	3,279.99		7,279.99			6,079.99	6,079.99	1,200.00

**	1100121	Recurso Mpales 2021		376,088.00	36,088.00-	340,000.00					340,000.00
*	G0005	DESARROLLO URBANO		376,088.00	36,088.00-	340,000.00					340,000.00
	2111	Mat y útiles oficin		3,000.00	3,000.00-						
	2112	Equipos menores de oficina		1,000.00	1,000.00-						
	2141	Mat y útiles Tec In		3,200.00	3,200.00-						
	2161	Material de limpieza		1,300.00	1,300.00-						
	2212	Prod alimenti p pers									
	2421	Mat Constr Concret			500.00-	500.00-					500.00-
	2461	Mat Eléctrico		500.00	500.00-						
	2471	Estructuras y manufacturas		4,600.00	3,000.00-	1,600.00					1,600.00
	2491	Materiales diversos			88.00-	88.00-					88.00-
	2941	Ref Eq Cómputo		2,000.00	2,000.00-						
	2961	Ref Eq Transporte									
	3231	Arren Mobiliario		11,500.00		11,500.00					11,500.00
	3311	Servicios legales		340,000.00		340,000.00					340,000.00
	3361	Impresiones docofic		500.00		500.00					500.00
	3411	Serv Financieros		3,488.00	2,000.00-	1,488.00					1,488.00
	3551	Mantto Vehíc									
	3591	Serv Jardinería			3,000.00-	3,000.00-					3,000.00-
	3751	Viáticos nacionales		2,000.00	2,000.00-						
	3921	Otros impuestos y derechos		2,000.00	2,000.00-						
	5111	Muebles de oficina		1,000.00	1,500.00-	500.00-					500.00-
	5151	Computadoras			11,000.00-	11,000.00-					11,000.00-
**	2510220	FORTAMUN 2020									
*	E0066	FORTALECER la SEGURIDAD									
	2612	Comb, lubric vehicul									
*	G0005	DESARROLLO URBANO									
	2612	Comb, lubric vehicul									
****	31111-0901	DESARROLLO SOCIAL	1,900,350.71	813,552.22	255,750.75-	2,458,152.18	359,107.41	11,333.48	1,904,292.97	2,274,733.86	183,418.32
***	2.2.2	DESARROLLO COMUNITARIO	1,900,350.71	813,552.22	255,750.75-	2,458,152.18	359,107.41	11,333.48	1,904,292.97	2,274,733.86	183,418.32
**	1100121	Recurso Mpales 2021	238,100.00	697,436.99	89,536.99-	846,000.00		7,926.99	673,601.43	681,528.42	164,471.58
*	F0002	DESARROLLO COMUNIDAD	238,100.00	697,436.99	89,536.99-	846,000.00		7,926.99	673,601.43	681,528.42	164,471.58
	2111	Mat y útiles oficin	24,000.00			24,000.00		5,091.24	8,882.61	13,973.85	10,026.15
	2112	Equipos menores de oficina	12,000.00			12,000.00					12,000.00
	2141	Mat y útiles Tec In	12,000.00			12,000.00			7,296.40	7,296.40	4,703.60
	2161	Material de limpieza		7,000.00		7,000.00			4,029.84	4,029.84	2,970.16
	2212	Prod alimenti p pers	4,000.00			4,000.00			2,050.46	2,050.46	1,949.54
	2461	Mat Eléctrico		5,000.00		5,000.00			4,907.09	4,907.09	92.91

2612 Comb, lubric vehicul		7,900.00		7,900.00		2,508.98		2,508.98	5,391.02
2941 Ref Eq Cómputo	9,000.00		8,600.99-	399.01					399.01
2961 Ref Eq Transporte	36,000.00		30,936.00-	5,064.00					5,064.00
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66
3291 Otros Arrendamientos	25,500.00			25,500.00			8,514.40	8,514.40	16,985.60
3451 Seg Bienes patrimón		9,500.00		9,500.00			9,495.06	9,495.06	4.94
3531 IR mtto mobi y eq co	4,000.00			4,000.00			406.00	406.00	3,594.00
3551 Mantto Vehíc	25,000.00	30,936.00		55,936.00			23,535.00	23,535.00	32,401.00
3791 Otros Serv Traslado	8,000.00			8,000.00			1,705.00	1,705.00	6,295.00
3821 Gto Orden Social	50,000.00	5,000.00	50,000.00-	5,000.00					5,000.00
4411 Ayuda cultural perso		600,000.00		600,000.00			600,000.00	600,000.00	
5111 Muebles de oficina	5,000.00			5,000.00					5,000.00
5151 Computadoras	20,000.00	32,100.99		52,100.99					52,100.99
** 1500520 Part. Federales 2020		10,000.00		10,000.00					10,000.00
* F0002 DESARROLLO COMUNIDAD		10,000.00		10,000.00					10,000.00
5151 Computadoras		10,000.00		10,000.00					10,000.00
** 1500521 Part. Federales 2021	1,122,250.71	95,615.23		1,217,865.94	359,107.41	3,406.49	846,405.30	1,208,919.20	8,946.74
* F0002 DESARROLLO COMUNIDAD	1,122,250.71	95,615.23		1,217,865.94	359,107.41	3,406.49	846,405.30	1,208,919.20	8,946.74
1131 Sueldos Base	996,646.01	43,872.35		1,040,518.36	227,973.59		812,544.77	1,040,518.36	
1321 Prima Vacacional	16,383.22	721.19		17,104.41	17,104.41			17,104.41	
1323 Gratificación de fin de año	109,221.48	4,807.93		114,029.41	114,029.41			114,029.41	
2612 Comb, lubric vehicul		46,213.76		46,213.76		3,406.49	33,860.53	37,267.02	8,946.74
** 2510220 FORTAMUN 2020									
* E0065 DEPORTE									
2612 Comb, lubric vehicul									
* F0002 DESARROLLO COMUNIDAD									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	540,000.00	10,500.00	166,213.76-	384,286.24			384,286.24	384,286.24	
* F0002 DESARROLLO COMUNIDAD	540,000.00	10,500.00	166,213.76-	384,286.24			384,286.24	384,286.24	
2612 Comb, lubric vehicul	90,000.00		46,213.76-	43,786.24			43,786.24	43,786.24	
4411 Ayuda cultural perso	450,000.00	10,500.00	120,000.00-	340,500.00			340,500.00	340,500.00	
***** 31111-0902 DESARROLLO ECO Y TUR	2,587,319.29	7,164,950.58	5,784,350.58-	3,967,919.29	450,875.83	13,502.44	2,658,159.35	3,122,537.62	845,381.67
*** 3.1.1 ASUNT ECONOMICOS Y COMERC	2,587,319.29	4,464,950.58	4,434,350.58-	2,617,919.29	450,875.83	13,502.44	1,308,259.35	1,772,637.62	845,281.67
** 1100121 Recurso Mpales 2021	959,060.00	1,699,800.00	1,424,200.00-	1,234,660.00		11,145.84	374,687.57	385,833.41	848,826.59
* F0001 FOMENTO DE LA ECONOMIA	959,060.00	1,699,800.00	1,424,200.00-	1,234,660.00		11,145.84	374,687.57	385,833.41	848,826.59
2111 Mat y útiles oficin	8,000.00			8,000.00		749.36	5,159.90	5,909.26	2,090.74
2112 Equipos menores de oficina	600.00	8,000.00		8,600.00			2,200.01	2,200.01	6,399.99
2121 Maty útiles impresi	1,000.00			1,000.00					1,000.00

2141	Mat y útiles Tec In	6,360.00			6,360.00		3,040.00	3,040.00	3,320.00
2212	Prod alimenti p pers	1,000.00	7,000.00		8,000.00		2,746.48	2,746.48	5,253.52
2231	Utensilios alimentac	2,000.00		2,000.00-					
2461	Mat Eléctrico	500.00	11,000.00	11,000.00-	500.00				500.00
2471	Estructuras y manufacturas	1,500.00	6,000.00		7,500.00		4,229.14	4,229.14	3,270.86
2491	Materiales diversos	3,000.00		1,000.00-	2,000.00				2,000.00
2561	Fibras sintéticas	2,000.00	1,000.00		3,000.00				3,000.00
2612	Comb, lubric vehicul		7,600.00		7,600.00	1,865.63		1,865.63	5,734.37
2711	Vestuario y uniformes	8,000.00		1,000.00-	7,000.00		1,682.00	1,682.00	5,318.00
2751	Blancos y otros	1,000.00			1,000.00				1,000.00
2921	Ref Edificios		5,000.00		5,000.00				5,000.00
2932	Ref Eq Educacional		40,700.00	35,000.00-	5,700.00				5,700.00
2941	Ref Eq Cómputo	2,000.00	17,500.00	16,000.00-	3,500.00		320.00	320.00	3,180.00
2961	Ref Eq Transporte	8,000.00	20,000.00	15,000.00-	13,000.00	6,600.01	3,219.00	9,819.01	3,180.99
2981	Ref y acce maquinar	1,000.00			1,000.00				1,000.00
3151	Servicio telefonía celular	3,600.00	5,000.00		8,600.00	602.64	5,262.40	5,865.04	2,734.96
3251	Arrenda eq transport	100,000.00	10,000.00	96,700.00-	13,300.00		4,640.00	4,640.00	8,660.00
3291	Otros Arrendamientos	100,000.00	300,000.00	173,500.00-	226,500.00		198,480.00	198,480.00	28,020.00
3332	Serv Procesos		107,000.00	105,000.00-	2,000.00				2,000.00
3341	Servicios de capacitación		3,000.00		3,000.00				3,000.00
3361	Impresiones docofic	45,000.00		28,000.00-	17,000.00		12,503.64	12,503.64	4,496.36
3451	Seg Bienes patrimo	7,000.00			7,000.00		4,980.95	4,980.95	2,019.05
3531	IR mtto mobi y eq co	7,000.00			7,000.00				7,000.00
3551	Mantto Vehíc	23,500.00			23,500.00	1,328.20	8,627.61	9,955.81	13,544.19
3571	IR mtto maquinaria		500,000.00	500,000.00-					
3611	Difusión Activ Gub	35,000.00		25,000.00-	10,000.00				10,000.00
3612	Impresión Pub ofic	4,000.00			4,000.00				4,000.00
3711	Pasajes aéreos Nac	40,000.00		20,000.00-	20,000.00				20,000.00
3721	Pasajes terr Nac	1,000.00			1,000.00				1,000.00
3751	Viáticos nacionales	80,000.00	30,000.00	30,000.00-	80,000.00		9,920.91	9,920.91	70,079.09
3761	Viáticos Extranjero	20,000.00		10,000.00-	10,000.00				10,000.00
3791	Otros Serv Traslado	42,000.00			42,000.00		5,357.00	5,357.00	36,643.00
3821	Gto Orden Social	405,000.00	310,000.00	305,000.00-	410,000.00		102,318.53	102,318.53	307,681.47
5151	Computadoras		43,000.00	20,000.00-	23,000.00				23,000.00
5211	Equipo de audio y de video		213,000.00		213,000.00				213,000.00
5691	Otros equipos		15,000.00	10,000.00-	5,000.00				5,000.00
5911	Software		40,000.00	20,000.00-	20,000.00				20,000.00
**	1500520 Part. Federales 2020			30,000.00-	30,000.00-				30,000.00-

* F0001 FOMENTO DE LA ECONOMIA			30,000.00-	30,000.00-					30,000.00-
2612 Comb, lubric vehicul			30,000.00-	30,000.00-					30,000.00-
** 1500521 Part. Federales 2021	1,333,259.29	65,150.58	15,000.00-	1,383,409.87	450,875.83	2,356.60	903,722.36	1,356,954.79	26,455.08
* F0001 FOMENTO DE LA ECONOMIA	1,333,259.29	65,150.58	15,000.00-	1,383,409.87	450,875.83	2,356.60	903,722.36	1,356,954.79	26,455.08
1131 Sueldos Base	1,184,038.05			1,184,038.05	301,654.59		882,383.46	1,184,038.05	
1321 Prima Vacacional	19,463.64			19,463.64	19,463.64			19,463.64	
1323 Gratificación de fin de año	129,757.60			129,757.60	129,757.60			129,757.60	
2612 Comb, lubric vehicul		65,150.58	15,000.00-	50,150.58		2,356.60	21,338.90	23,695.50	26,455.08
** 2510220 FORTAMUN 2020									
* E0069 BACHEO									
2612 Comb, lubric vehicul									
* F0001 FOMENTO DE LA ECONOMIA									
2612 Comb, lubric vehicul									
** 2510221 FORTAMUN 2021	295,000.00		265,150.58-	29,849.42			29,849.42	29,849.42	
* F0001 FOMENTO DE LA ECONOMIA	295,000.00		265,150.58-	29,849.42			29,849.42	29,849.42	
2612 Comb, lubric vehicul	95,000.00		65,150.58-	29,849.42			29,849.42	29,849.42	
4151 Transferencias a pro	200,000.00		200,000.00-						
** 2610120 Conv Est Etique 2020		2,700,000.00	2,700,000.00-						
* F0001 FOMENTO DE LA ECONOMIA		2,700,000.00	2,700,000.00-						
3821 Gto Orden Social		1,350,000.00	1,350,000.00-						
5211 Equipo de audio y de video		1,350,000.00	1,350,000.00-						
*** 3.7.1 TURISMO		2,700,000.00	1,350,000.00-	1,350,000.00			1,349,900.00	1,349,900.00	100.00
** 2610120 Conv Est Etique 2020		2,700,000.00	1,350,000.00-	1,350,000.00			1,349,900.00	1,349,900.00	100.00
* S0170 Turismo Vive Guanajuato		2,700,000.00	1,350,000.00-	1,350,000.00			1,349,900.00	1,349,900.00	100.00
3821 Gto Orden Social		1,350,000.00	1,350,000.00-						
5211 Equipo de audio y de video		1,350,000.00		1,350,000.00			1,349,900.00	1,349,900.00	100.00
**** 31111-0903 DESARROLLO RURAL	2,542,555.07	7,216,646.73	677,039.32-	9,082,162.48	3,223,113.61	13,771.17	5,742,502.38	8,979,387.16	102,775.32
*** 3.2.1 AGROPECUARIA	2,542,555.07	7,216,646.73	677,039.32-	9,082,162.48	3,223,113.61	13,771.17	5,742,502.38	8,979,387.16	102,775.32
** 1100121 Recurso Mpales 2021	181,956.00	17,810.40	73,960.40-	125,806.00		13,771.17	48,856.10	62,627.27	63,178.73
* F0003 FOMENTO ECONOM RURAL	181,956.00	17,810.40	73,960.40-	125,806.00		13,771.17	48,856.10	62,627.27	63,178.73
2111 Mat y útiles oficin	5,000.00			5,000.00			4,058.22	4,058.22	941.78
2141 Mat y útiles Tec In	4,200.00			4,200.00		997.60	1,624.00	2,621.60	1,578.40
2161 Material de limpieza	2,000.00	1,764.20		3,764.20			1,859.48	1,859.48	1,904.72
2212 Prod alimenti p pers	3,000.00			3,000.00			1,823.40	1,823.40	1,176.60
2612 Comb, lubric vehicul		10,000.00		10,000.00		9,198.80		9,198.80	801.20
2941 Ref Eq Cómputo	1,300.00			1,300.00			919.98	919.98	380.02
2961 Ref Eq Transporte	8,000.00	1,425.00		9,425.00			9,425.00	9,425.00	
3151 Servicio telefonía celular	3,600.00			3,600.00		326.77	2,779.57	3,106.34	493.66

3291	Otros Arrendamientos	3,000.00	50.80		3,050.80		3,050.80	3,050.80	
3451	Seg Bienes patrimo	6,000.00	1,143.12		7,143.12		7,143.12	7,143.12	
3531	IR mtto mobi y eq co	1,856.00	1,392.00		3,248.00	3,248.00		3,248.00	
3551	Mantto Vehíc	18,000.00	1,390.32	1,143.12-	18,247.20		10,773.21	10,773.21	7,473.99
3591	Serv Jardinería	1,500.00			1,500.00				1,500.00
3612	Impresión Pub ofic		644.96		644.96		644.96	644.96	
3791	Otros Serv Traslado	3,000.00			3,000.00		2,546.00	2,546.00	454.00
3821	Gto Orden Social	121,500.00		72,817.28-	48,682.72		2,208.36	2,208.36	46,474.36
**	1500520 Part. Federales 2020		150,000.00	120,000.00-	30,000.00				30,000.00
*	F0003 FOMENTO ECONOM RURAL		150,000.00	120,000.00-	30,000.00				30,000.00
	4411 Ayuda cultural perso		120,000.00	120,000.00-					
	5111 Muebles de oficina		10,000.00		10,000.00				10,000.00
	5151 Computadoras		20,000.00		20,000.00				20,000.00
**	1500521 Part. Federales 2021	753,849.07	32,811.95		786,661.02	229,234.78	551,939.13	781,173.91	5,487.11
*	F0003 FOMENTO ECONOM RURAL	753,849.07	32,811.95		786,661.02	229,234.78	551,939.13	781,173.91	5,487.11
	1131 Sueldos Base	669,476.66			669,476.66	144,862.37	524,614.29	669,476.66	
	1321 Prima Vacacional	11,005.10			11,005.10	11,005.10		11,005.10	
	1323 Gratificación de fin de año	73,367.31			73,367.31	73,367.31		73,367.31	
	2612 Comb, lubric vehicul		32,811.95		32,811.95		27,324.84	27,324.84	5,487.11
**	1700921 Convenios con Benefi		2,257,939.20		2,257,939.20	1,082,988.96	1,174,712.27	2,257,701.23	237.97
*	R0012 P CAMINO SACA CO		1,450,000.00		1,450,000.00	1,082,988.96	366,773.07	1,449,762.03	237.97
	4411 Ayuda cultural perso		1,450,000.00		1,450,000.00	1,082,988.96	366,773.07	1,449,762.03	237.97
*	S0166 Captemos agua		394,460.00		394,460.00		394,460.00	394,460.00	
	4411 Ayuda cultural perso		394,460.00		394,460.00		394,460.00	394,460.00	
*	S0172 Mi Ganado Productivo		390,000.00		390,000.00		390,000.00	390,000.00	
	4411 Ayuda cultural perso		390,000.00		390,000.00		390,000.00	390,000.00	
*	S0173 Reconversión Productiva		23,479.20		23,479.20		23,479.20	23,479.20	
	4411 Ayuda cultural perso		23,479.20		23,479.20		23,479.20	23,479.20	
**	2510221 FORTAMUN 2021	1,606,750.00	681,352.78	483,078.92-	1,805,023.86	59,613.56	1,742,109.92	1,801,723.48	3,300.38
*	F0003 FOMENTO ECONOM RURAL	40,000.00		1,726.14-	38,273.86		38,273.86	38,273.86	
	2612 Comb, lubric vehicul	40,000.00		1,726.14-	38,273.86		38,273.86	38,273.86	
*	R0012 P CAMINO SACA CO	700,000.00	170,000.00	142.78-	869,857.22	59,518.56	810,338.66	869,857.22	
	4411 Ayuda cultural perso	700,000.00	170,000.00	142.78-	869,857.22	59,518.56	810,338.66	869,857.22	
*	R0014 PROGRAMA FERTILIZANTES	100,000.00	150,000.00		250,000.00	75.00	249,925.00	250,000.00	
	4411 Ayuda cultural perso	100,000.00	150,000.00		250,000.00	75.00	249,925.00	250,000.00	
*	R0016 P Mi patio productiv	250,000.00	3,360.38	250,060.00-	3,300.38				3,300.38
	4411 Ayuda cultural perso	250,000.00	3,360.38	250,060.00-	3,300.38				3,300.38
*	R0017 PROGRAMA RIO TURBIO	250,000.00	200,000.00	230,000.00-	220,000.00		220,000.00	220,000.00	

4411 Ayuda cultural perso	250,000.00	200,000.00	230,000.00-	220,000.00			220,000.00	220,000.00	
* S0166 Captemos agua	266,750.00		550.00-	266,200.00			266,200.00	266,200.00	
4411 Ayuda cultural perso	266,750.00		550.00-	266,200.00			266,200.00	266,200.00	
* S0172 Mi Ganado Productivo		130,000.00		130,000.00	20.00		129,980.00	130,000.00	
4411 Ayuda cultural perso		130,000.00		130,000.00	20.00		129,980.00	130,000.00	
* S0173 Reconversión Productiva		27,992.40	600.00-	27,392.40			27,392.40	27,392.40	
4411 Ayuda cultural perso		27,992.40	600.00-	27,392.40			27,392.40	27,392.40	
** 2610121 Conv Est Etiquetado		4,076,732.40		4,076,732.40	1,851,276.31		2,224,884.96	4,076,161.27	571.13
* R0012 P CAMINO SACA CO		3,480,000.00		3,480,000.00	1,851,276.31		1,628,152.56	3,479,428.87	571.13
4411 Ayuda cultural perso		3,480,000.00		3,480,000.00	1,851,276.31		1,628,152.56	3,479,428.87	571.13
* S0166 Captemos agua		439,340.00		439,340.00			439,340.00	439,340.00	
4411 Ayuda cultural perso		439,340.00		439,340.00			439,340.00	439,340.00	
* S0172 Mi Ganado Productivo		130,000.00		130,000.00			130,000.00	130,000.00	
4411 Ayuda cultural perso		130,000.00		130,000.00			130,000.00	130,000.00	
* S0173 Reconversión Productiva		27,392.40		27,392.40			27,392.40	27,392.40	
4411 Ayuda cultural perso		27,392.40		27,392.40			27,392.40	27,392.40	
**** 31111-1001 SERVICIOS PUBLICOS	20,703,580.10	11,291,820.04	3,992,840.38-	28,002,559.76	4,136,233.06	533,399.35	19,730,642.18	24,400,274.59	3,602,285.17
*** 2.2.6 SERVICIOS COMUNALES	20,703,580.10	11,291,820.04	3,992,840.38-	28,002,559.76	4,136,233.06	533,399.35	19,730,642.18	24,400,274.59	3,602,285.17
** 1100121 Recurso Mpales 2021		1,634,000.00		1,634,000.00		62,735.66	8,726.70	71,462.36	1,562,537.64
* E0068 SERVICIOS MUNICIPALES		1,634,000.00		1,634,000.00		62,735.66	8,726.70	71,462.36	1,562,537.64
2612 Comb, lubric vehicul		103,000.00		103,000.00		24,321.63		24,321.63	78,678.37
2613 Comb, lubric maquina		131,000.00		131,000.00		37,390.61		37,390.61	93,609.39
3111 Serv Energía Electr		250,000.00		250,000.00					250,000.00
3151 Servicio telefonía celular		10,000.00		10,000.00		1,023.42	8,726.70	9,750.12	249.88
3551 Mantto Vehíc		450,000.00		450,000.00					450,000.00
3571 IR mtto maquinaria		690,000.00		690,000.00					690,000.00
** 1500520 Part. Federales 2020		2,925,000.00		2,925,000.00			2,788,292.00	2,788,292.00	136,708.00
* E0068 SERVICIOS MUNICIPALES		2,925,000.00		2,925,000.00			2,788,292.00	2,788,292.00	136,708.00
2461 Mat Eléctrico		2,788,292.00		2,788,292.00			2,788,292.00	2,788,292.00	
3571 IR mtto maquinaria		136,708.00		136,708.00					136,708.00
** 1500521 Part. Federales 2021	11,865,261.10	3,525,367.31	1,435,416.67-	13,955,211.74	4,136,233.06	194,073.00	8,693,789.59	13,024,095.65	931,116.09
* E0068 SERVICIOS MUNICIPALES	11,865,261.10	3,525,367.31	1,435,416.67-	13,955,211.74	4,136,233.06	194,073.00	8,693,789.59	13,024,095.65	931,116.09
1131 Sueldos Base	10,537,275.67	240,689.43	453,862.22-	10,324,102.88	2,778,906.96		7,545,195.92	10,324,102.88	
1321 Prima Vacacional	1,154,769.94	4,686.40	981,554.45-	177,901.89	177,042.54		859.35	177,901.89	
1323 Gratificación de fin de año	173,215.49	1,012,797.08		1,186,012.57	1,180,283.56		5,729.01	1,186,012.57	
2612 Comb, lubric vehicul		345,043.14		345,043.14			344,842.84	344,842.84	200.30
2613 Comb, lubric maquina		347,799.98		347,799.98			342,353.12	342,353.12	5,446.86
3111 Serv Energía Electr		650,000.00		650,000.00		194,073.00	454,809.35	648,882.35	1,117.65

3112 DAP Derecho de alu		924,351.28		924,351.28				924,351.28
** 2510220 FORTAMUN 2020								
* E0068 SERVICIOS MUNICIPALES								
2612 Comb, lubric vehicul								
2613 Comb, lubric maquina								
2981 Ref y acce maquinar								
* E0082 Promoveer estudios m								
2613 Comb, lubric maquina								
* E0083 ECOPARQUE MIL AZAHARES								
2612 Comb, lubric vehicul								
* E0084 Transito Municipal								
2981 Ref y acce maquinar								
** 2510221 FORTAMUN 2021	8,838,319.00	3,207,452.73	2,557,423.71-	9,488,348.02	276,590.69	8,239,833.89	8,516,424.58	971,923.44
* E0068 SERVICIOS MUNICIPALES	8,838,319.00	3,207,452.73	2,557,423.71-	9,488,348.02	276,590.69	8,239,833.89	8,516,424.58	971,923.44
2111 Mat y útiles oficin	12,000.00			12,000.00		10,521.29	10,521.29	1,478.71
2112 Equipos menores de oficina	35,700.00		35,000.00-	700.00				700.00
2121 Maty útiles impresi	5,000.00		4,000.00-	1,000.00				1,000.00
2141 Mat y útiles Tec In	7,900.00	32,000.00		39,900.00	4,130.01	16,695.99	20,826.00	19,074.00
2161 Material de limpieza	230,000.00	52,000.00	60,000.00-	222,000.00	18,218.96	162,112.81	180,331.77	41,668.23
2211 Despensas	1,888.00		1,888.00-					
2212 Prod alimenti p pers	18,600.00		5,000.00-	13,600.00	1,333.00	9,652.00	10,985.00	2,615.00
2361 Prod metálicos	16,000.00		16,000.00-					
2411 Mat Constr Mineral	12,000.00	4,300.00		16,300.00	9,279.86	6,959.90	16,239.76	60.24
2421 Mat Constr Concret	14,560.00	44,559.74		59,119.74	7,229.89	51,769.63	58,999.52	120.22
2431 Mat Constr Cal Yes	13,700.00	13,000.00		26,700.00		24,502.10	24,502.10	2,197.90
2441 Mat Constr Madera	1,000.00	4,900.00		5,900.00		2,900.00	2,900.00	3,000.00
2461 Mat Eléctrico	650,000.00	280,000.00	100,000.00-	830,000.00	21,385.63	735,964.64	757,350.27	72,649.73
2471 Estructuras y manufacturas	63,133.00	49,401.63		112,534.63	740.03	105,087.42	105,827.45	6,707.18
2481 Materiales complementarios	7,000.00		7,000.00-					
2491 Materiales diversos	69,600.00	34,200.00	40,000.00-	63,800.00	4,366.54	38,859.78	43,226.32	20,573.68
2511 Sustancias químicas	10,000.00		8,000.00-	2,000.00				2,000.00
2521 Fertilizantes y abonos	20,000.00		14,000.00-	6,000.00		495.00	495.00	5,505.00
2561 Fibras sintéticas	9,000.00	500.00		9,500.00		8,874.49	8,874.49	625.51
2612 Comb, lubric vehicul	1,252,952.00	297,076.98	406,227.30-	1,143,801.68	24,757.36	1,020,397.95	1,045,155.31	98,646.37
2613 Comb, lubric maquina	1,543,910.00	312,866.97	730,139.05-	1,126,637.92		1,083,429.82	1,083,429.82	43,208.10
2711 Vestuario y uniformes	30,000.00	1,500.00	31,500.00-					
2722 Prendas protec Pers	20,000.00	18,676.62		38,676.62	1,020.00	36,843.65	37,863.65	812.97
2911 Herramientas menores	40,880.00		30,000.00-	10,880.00	140.87	5,853.32	5,994.19	4,885.81

2941	Ref Eq Cómputo	6,500.00			6,500.00			4,958.73	4,958.73	1,541.27
2961	Ref Eq Transporte	1,139,000.00	618,487.42	634,019.37-	1,123,468.05	69,890.87	681,204.11	751,094.98	372,373.07	
2981	Ref y acce maquinar	69,700.00	317,100.00		386,800.00	3,598.53	329,652.64	333,251.17	53,548.83	
2991	Ref Otros bmuebles	52,000.00		43,000.00-	9,000.00	584.00	7,915.03	8,499.03	500.97	
3111	Serv Energía Electr	1,800,000.00			1,800,000.00		1,775,213.00	1,775,213.00	24,787.00	
3112	DAP Derecho de alu	500,000.00	116,469.73		616,469.73		616,469.73	616,469.73		
3131	Servicio de agua		57,000.00		57,000.00	3,888.23	47,873.27	51,761.50	5,238.50	
3151	Servicio telefonía celular	6,000.00		4,000.00-	2,000.00				2,000.00	
3181	Servicio postal		4,000.00	1,000.00-	3,000.00		817.08	817.08	2,182.92	
3261	Arren Maq y eq		103,000.00		103,000.00		92,800.00	92,800.00	10,200.00	
3361	Impresiones docofic	22,560.00		11,000.00-	11,560.00		10,622.12	10,622.12	937.88	
3451	Seg Bienes patrimn	192,000.00	30,549.64	48,000.00-	174,549.64		173,962.57	173,962.57	587.07	
3471	Fletes y maniobras	25,000.00		15,000.00-	10,000.00		4,640.00	4,640.00	5,360.00	
3511	Cons y mantto Inm	49,000.00		15,900.00-	33,100.00				33,100.00	
3531	IR mtto mobi y eq co	3,000.00		2,000.00-	1,000.00		406.00	406.00	594.00	
3541	Instal Instrum Med	300.00		300.00-						
3551	Mantto Vehíc	235,000.00	509,500.00		744,500.00	98,495.91	618,300.37	716,796.28	27,703.72	
3571	IR mtto maquinaria	327,600.00	64,000.00	44,000.00-	347,600.00	4,756.00	283,030.21	287,786.21	59,813.79	
3591	Serv Jardinería	44,000.00	38,182.00	9,000.00-	73,182.00	2,775.00	57,730.74	60,505.74	12,676.26	
3721	Pasajes terr Nac	1,000.00	2,500.00		3,500.00		3,458.50	3,458.50	41.50	
3791	Otros Serv Traslado	4,986.00	500.00		5,486.00		2,509.00	2,509.00	2,977.00	
3821	Gto Orden Social	20,000.00		15,000.00-	5,000.00				5,000.00	
3951	Penas multas acc		8,182.00		8,182.00		8,181.00	8,181.00	1.00	
5151	Computadoras	85,850.00		70,450.00-	15,400.00		15,400.00	15,400.00		
5191	Otros mobiliarios	10,000.00		10,000.00-						
5231	Camaras fotograficas		19,000.00		19,000.00				19,000.00	
5421	Carrocerías y remolques		44,000.00	999.99-	43,000.01		43,000.00	43,000.00	0.01	
5671	Herramientas	75,000.00	130,000.00	60,000.00-	145,000.00		140,770.00	140,770.00	4,230.00	
5691	Otros equipos	60,000.00		60,000.00-						
5781	Arboles y plantas	25,000.00		25,000.00-						
****	31111-1002 RASTRO MUNICIPAL	5,311,229.37	1,310,213.42	572,067.49-	6,049,375.30	1,601,482.96	146,730.40	3,889,600.11	5,637,813.47	411,561.83
***	2.7.1 OTROS ASUNTOS SOCIALES	5,311,229.37	1,310,213.42	572,067.49-	6,049,375.30	1,601,482.96	146,730.40	3,889,600.11	5,637,813.47	411,561.83
**	1100121 Recurso Mpales 2021	1,138,469.00	803,603.06	400,030.97-	1,542,041.09		107,138.96	1,127,140.69	1,234,279.65	307,761.44
*	E0064 SERVCIO DE SACRIFICIO	1,138,469.00	803,603.06	400,030.97-	1,542,041.09		107,138.96	1,127,140.69	1,234,279.65	307,761.44
	2111 Mat y útiles oficin	15,750.00	3,500.00	6,500.00-	12,750.00	2,366.59	9,182.68	11,549.27	1,200.73	
	2141 Mat y útiles Tec In	8,394.00	6,500.00	34.69-	14,859.31		9,859.30	9,859.30	5,000.01	
	2161 Material de limpieza	63,000.00	12,800.00	31,000.00-	44,800.00	50.00	33,650.16	33,700.16	11,099.84	
	2212 Prod alimenti p pers	13,125.00	500.00	8,148.00-	5,477.00	465.00	3,832.00	4,297.00	1,180.00	

2421	Mat Constr Concret		500.00	335.00-	165.00		165.00	165.00	
2461	Mat Eléctrico	6,000.00	4,000.00	1,514.00-	8,486.00		4,086.00	4,086.00	4,400.00
2471	Estructuras y manufacturas	5,000.00	30,269.56	1,477.92-	33,791.64	1,377.91	24,022.08	25,399.99	8,391.65
2481	Materiales complementarios	4,200.00		3,420.00-	780.00		280.00	280.00	500.00
2491	Materiales diversos	2,100.00		2,000.00-	100.00				100.00
2511	Sustancias químicas	12,600.00	5,000.00	2,270.97-	15,329.03		10,329.02	10,329.02	5,000.01
2612	Comb, lubric vehicul		14,000.00		14,000.00	6,252.65		6,252.65	7,747.35
2613	Comb, lubric maquina		800.00	800.00-					
2711	Vestuario y uniformes	32,400.00	17,000.00	3,769.56-	45,630.44		37,130.44	37,130.44	8,500.00
2722	Prendas protec Pers	42,000.00	13,200.00	19,281.53-	35,918.47	145.00	22,718.47	22,863.47	13,055.00
2741	Productos textiles	13,000.00	3,000.00	8,359.43-	7,640.57		4,240.51	4,240.51	3,400.06
2811	Sustancias y Mat	67,000.00	16,000.00	18,500.00-	64,500.00		47,954.40	47,954.40	16,545.60
2911	Herramientas menores	1,600.00	9,000.00	687.01-	9,912.99	1,530.99	7,412.99	8,943.98	969.01
2921	Ref Edificios	500.00	5,000.00	3,565.24-	1,934.76		1,934.76	1,934.76	
2961	Ref Eq Transporte	35,000.00	3,914.07	20,998.01-	17,916.06	414.07	14,001.99	14,416.06	3,500.00
2981	Ref y acce maquinar		84,596.86	20,000.69-	64,596.17	11,857.89	47,738.28	59,596.17	5,000.00
3121	Servicio de gas	305,000.00	307,568.35	7,445.68-	605,122.67	57,973.67	457,474.58	515,448.25	89,674.42
3151	Servicio telefonía celular	3,600.00			3,600.00	326.77	2,779.57	3,106.34	493.66
3361	Impresiones docofic	6,000.00			6,000.00		4,797.76	4,797.76	1,202.24
3381	Servicios de vigilancia	146,000.00	59,392.00		205,392.00		175,392.00	175,392.00	30,000.00
3451	Seg Bienes patrimo	66,000.00		49,750.00-	16,250.00		15,824.88	15,824.88	425.12
3511	Cons y mantto Inm	30,000.00		29,500.00-	500.00				500.00
3531	IR mtto mobi y eq co	2,100.00	2,250.00		4,350.00		2,830.40	2,830.40	1,519.60
3551	Mantto Vehíc	85,500.00	81,462.22	15,000.00-	151,962.22	14,617.04	107,162.22	121,779.26	30,182.96
3571	IR mtto maquinaria		71,750.00	20,500.00-	51,250.00	1,740.00	15,584.75	17,324.75	33,925.25
3591	Serv Jardinería	50,100.00	19,100.00	2,673.24-	66,526.76	8,021.38	34,437.45	42,458.83	24,067.93
3751	Viáticos nacionales			3,500.00-	3,500.00-				3,500.00-
3951	Penas multas acc		21,500.00		21,500.00		21,336.00	21,336.00	164.00
3961	Otros Gto Responsa	65,000.00		62,500.00-	2,500.00				2,500.00
5231	Camaras fotograficas	53,500.00		53,500.00-					
5621	maq y eqIndustrial		11,000.00		11,000.00		10,983.00	10,983.00	17.00
5671	Herramientas	4,000.00		3,000.00-	1,000.00				1,000.00
**	1500521 Part. Federales 2021	3,778,725.37	335,759.05		4,114,484.42	1,601,482.96	39,591.44	2,375,031.32	4,016,105.72
*	E0064 SERVICIO DE SACRIFICIO	3,778,725.37	335,759.05		4,114,484.42	1,601,482.96	39,591.44	2,375,031.32	4,016,105.72
1131	Sueldos Base	3,355,802.34	38,009.11		3,393,811.45	1,173,769.73	2,220,041.72	3,393,811.45	
1321	Prima Vacacional	55,163.87	624.82		55,788.69	55,788.69		55,788.69	
1323	Gratificación de fin de año	367,759.16	4,165.38		371,924.54	371,924.54		371,924.54	
2141	Mat y útiles Tec In		3,000.00		3,000.00	1,322.40	417.60	1,740.00	1,260.00

2161	Material de limpieza		10,000.00		10,000.00		8,523.68		8,523.68	1,476.32
2612	Comb, lubric vehicul		80,359.74		80,359.74		1,456.70	43,704.93	45,161.63	35,198.11
2911	Herramientas menores		8,500.00		8,500.00					8,500.00
2981	Ref y acce maquinar		30,000.00		30,000.00		15,579.78	13,473.20	29,052.98	947.02
3121	Servicio de gas		80,000.00		80,000.00			72,221.87	72,221.87	7,778.13
3381	Servicios de vigilancia		25,000.00		25,000.00			19,488.00	19,488.00	5,512.00
3551	Mantto Vehíc		30,000.00		30,000.00		8,866.00		8,866.00	21,134.00
3571	IR mtto maquinaria		10,000.00		10,000.00		3,842.88	5,684.00	9,526.88	473.12
3591	Serv Jardinería		12,600.00		12,600.00					12,600.00
3751	Viáticos nacionales		3,500.00		3,500.00					3,500.00
**	2510220 FORTAMUN 2020									
*	E0064 SERVCIO DE SACRIFICIO									
	2612 Comb, lubric vehicul									
*	E0067 PREVENCIÓN CATASTROFES									
	2612 Comb, lubric vehicul									
**	2510221 FORTAMUN 2021	394,035.00	170,851.31	172,036.52-	392,849.79			387,428.10	387,428.10	5,421.69
*	E0064 SERVCIO DE SACRIFICIO	394,035.00	170,851.31	172,036.52-	392,849.79			387,428.10	387,428.10	5,421.69
	2161 Material de limpieza		7,000.00	7,000.00-						
	2612 Comb, lubric vehicul	150,000.00	20,851.31	53,185.21-	117,666.10			115,903.78	115,903.78	1,762.32
	2722 Prendas protec Pers		4,000.00	4,000.00-						
	2971 Ref Eq Defensa		10,000.00	3,825.07-	6,174.93			5,032.74	5,032.74	1,142.19
	2981 Ref y acce maquinar	68,000.00	118,000.00	7,575.72-	178,424.28			175,908.08	175,908.08	2,516.20
	3571 IR mtto maquinaria	176,035.00		85,450.52-	90,584.48			90,583.50	90,583.50	0.98
	5621 maq y eqIndustrial		11,000.00	11,000.00-						
****	31111-1101 OBRAS PUBLICAS	46,476,694.38	189,828,830.46	64,071,124.48-	172,234,400.36	62,793,499.59	3,687,645.26	21,573,982.51	88,055,127.36	84,179,273.00
***	1.7.1 POLICIA									
**	1500520 Part. Federales 2020									
*	E0066 FORTALECER la SEGURIDAD									
	2611 Combust p Seg pub									
	3371 Serv Protección									
***	2.1.3 ORDENACIÓN DE AGUAS RESID		2,785,239.13	146,000.00-	2,639,239.13			2,529,201.28-	2,529,201.28-	5,168,440.41
**	2510120 FAISM 2020		335,917.00		335,917.00			319,051.56	319,051.56	16,865.44
*	K0004 Drenaje Pluvial Depo		16,277.29		16,277.29					16,277.29
	6141 División terrenos		16,277.29		16,277.29					16,277.29
*	K0015 Drenaje Sanit Prepa		319,639.71		319,639.71			319,051.56	319,051.56	588.15
	6141 División terrenos		319,639.71		319,639.71			319,051.56	319,051.56	588.15
**	2510121 FAISM 2021		2,360,518.11	146,000.00-	2,214,518.11			656,351.50	656,351.50	1,558,166.61
*	K0034 Red Alcant Noche Bue		146,000.00	146,000.00-						

6141 División terrenos		146,000.00	146,000.00-							
* K0043 Red Alc El Palenque		520,000.00		520,000.00			511,059.59	511,059.59	8,940.41	
6131 Constr Obras		520,000.00		520,000.00			511,059.59	511,059.59	8,940.41	
* K0045 Red Alc Noche Buena,		146,000.00		146,000.00			145,291.91	145,291.91	708.09	
6131 Constr Obras		146,000.00		146,000.00			145,291.91	145,291.91	708.09	
* K0050 Drenaje P. Fco. Villa		1,548,518.11		1,548,518.11					1,548,518.11	
6141 División terrenos		1,548,518.11		1,548,518.11					1,548,518.11	
** 2510221 FORTAMUN 2021		88,804.02		88,804.02			88,804.02	88,804.02		
* K0058 Interconexión CETAC		88,804.02		88,804.02			88,804.02	88,804.02		
6141 División terrenos		88,804.02		88,804.02			88,804.02	88,804.02		
** DUMMY DUMMY							3,593,408.36-	3,593,408.36-	3,593,408.36	
* K0004 Drenaje Pluvial Depo							2,838,220.36-	2,838,220.36-	2,838,220.36	
6141 División terrenos							2,838,220.36-	2,838,220.36-	2,838,220.36	
* K0015 Drenaje Sanit Prepa							755,188.00-	755,188.00-	755,188.00	
6141 División terrenos							755,188.00-	755,188.00-	755,188.00	
*** 2.2.1 URBANIZACION	46,476,694.38	174,079,290.79	63,215,816.02-	157,340,169.15	60,066,046.42	2,969,002.73	26,015,534.65	89,050,583.80	68,289,585.35	
** 1100121 Recurso Mpales 2021	1,517,130.00	15,429,338.00	7,918,262.00-	9,028,206.00	4,520,905.09	199,508.62	2,345,099.69	7,065,513.40	1,962,692.60	
* E0070 OBRA PUBLICA	1,517,130.00	8,630,863.68	6,925,262.00-	3,222,731.68		199,508.62	1,825,904.56	2,025,413.18	1,197,318.50	
2111 Mat y útiles oficin	27,000.00	5,800.00		32,800.00			20,058.59	20,058.59	12,741.41	
2112 Equipos menores de oficina	2,500.00		2,500.00-							
2121 Maty útiles impresi	1,000.00			1,000.00			960.00	960.00	40.00	
2141 Mat y útiles Tec In	31,600.00		18,835.89-	12,764.11			3,324.73	3,324.73	9,439.38	
2161 Material de limpieza	4,000.00			4,000.00			959.59	959.59	3,040.41	
2212 Prod alimenti p pers	7,300.00	2,000.00		9,300.00			7,574.50	7,574.50	1,725.50	
2411 Mat Constr Mineral	205,500.00	74,620.00	4,978.20-	275,141.80			223,472.79	223,472.79	51,669.01	
2421 Mat Constr Concret	216,000.00	236,120.00	78,244.25-	373,875.75			323,679.22	323,679.22	50,196.53	
2431 Mat Constr Cal Yes	51,260.00	10,000.00	47,759.70-	13,500.30			3,500.30	3,500.30	10,000.00	
2441 Mat Constr Madera	7,100.00	3,000.00	3,796.00-	6,304.00			3,999.50	3,999.50	2,304.50	
2451 Mat Constr Vidrio	13,300.00	5,000.00	8,000.00-	10,300.00			4,703.80	4,703.80	5,596.20	
2461 Mat Eléctrico	20,050.00	20,800.00	490.73-	40,359.27			20,283.11	20,283.11	20,076.16	
2471 Estructuras y manufacturas	176,600.00	372,281.00	105,494.06-	443,386.94			340,993.78	340,993.78	102,393.16	
2491 Materiales diversos	50,000.00	26,286.73	10,027.09-	66,259.64			44,953.95	44,953.95	21,305.69	
2561 Fibras sintéticas	51,200.00	56,500.00	7,414.37-	100,285.63			52,785.60	52,785.60	47,500.03	
2612 Comb, lubric vehicul		34,900.00		34,900.00		6,147.05		6,147.05	28,752.95	
2613 Comb, lubric maquina		191,000.00		191,000.00		48,741.54		48,741.54	142,258.46	
2721 Prendas de seguridad	3,000.00	1,229.30		4,229.30			4,229.30	4,229.30		
2911 Herramientas menores	23,000.00		10,000.00-	13,000.00			10,888.01	10,888.01	2,111.99	
2921 Ref Edificios	5,000.00		2,000.00-	3,000.00			825.00	825.00	2,175.00	

2941	Ref Eq Cómputo	8,000.00	10,000.00		18,000.00		6,097.98	6,097.98	11,902.02
2961	Ref Eq Transporte	51,100.00	20,000.00	1,578.00-	69,522.00		39,945.33	39,945.33	29,576.67
2981	Ref y acce maquinar		243,625.29		243,625.29	1,772.02	149,538.29	151,310.31	92,314.98
3131	Servicio de agua	10,000.00		5,000.00-	5,000.00		1,950.00	1,950.00	3,050.00
3151	Servicio telefonía celular	6,000.00	1,000.00		7,000.00	696.65	5,947.11	6,643.76	356.24
3181	Servicio postal	2,000.00		2,000.00-					
3192	Contrat otros serv	5,000.00		5,000.00-					
3231	Arren Mobiliario	25,000.00	2,000.00		27,000.00	2,088.00	18,792.00	20,880.00	6,120.00
3261	Arren Maq y eq	65,000.00	91,410.64	7,738.97-	148,671.67		136,060.41	136,060.41	12,611.26
3291	Otros Arrendamientos	2,320.00		2,320.00-					
3321	Serv de diseño	200,000.00	42,000.00	10,529.42-	231,470.58		206,000.58	206,000.58	25,470.00
3331	Serv Consultoría		22,620.00		22,620.00				22,620.00
3361	Impresiones docofic	16,800.00	1,000.00	16,800.00-	1,000.00		89.09	89.09	910.91
3451	Seg Bienes patrimn	134,000.00	7,738.97		141,738.97		102,572.07	102,572.07	39,166.90
3471	Fletes y maniobras	56,500.00	20,060.00	30,000.00-	46,560.00		36,560.00	36,560.00	10,000.00
3551	Mantto Vehíc		21,578.00		21,578.00		789.00	789.00	20,789.00
3571	IR mtto maquinaria		245,658.62		245,658.62	140,063.36	53,651.93	193,715.29	51,943.33
3591	Serv Jardinería	10,000.00	2,000.00	10,000.00-	2,000.00				2,000.00
3721	Pasajes terr Nac	10,000.00		10,000.00-					
3751	Viáticos nacionales	10,000.00		10,000.00-					
3791	Otros Serv Traslado	10,000.00		9,281.00-	719.00		719.00	719.00	
6121	Edificación no habitacional		6,860,635.13	6,505,474.32-	355,160.81				355,160.81
*	K0007 Rehab. Caminos Rurales		113,773.65		113,773.65				113,773.65
6141	División terrenos		113,773.65		113,773.65				113,773.65
*	K0037 PEMC 2021		1,660,974.81		1,660,974.81	1,559,959.00		1,559,959.00	101,015.81
6141	División terrenos		1,660,974.81		1,660,974.81	1,559,959.00		1,559,959.00	101,015.81
*	K0067 Puente de las Vias C		993,000.00	993,000.00-					
6141	División terrenos		993,000.00	993,000.00-					
*	K0070 Pav 10 Abril Col Emiliano Z								
6121	Edificación no habitacional								
*	K0073 Guarniciones y Banquetas		419,720.65		419,720.65				419,720.65
6141	División terrenos		419,720.65		419,720.65				419,720.65
*	K0075 Pav Camino Real Com		1,936,326.02		1,936,326.02	1,936,326.02		1,936,326.02	
6141	División terrenos		1,936,326.02		1,936,326.02	1,936,326.02		1,936,326.02	
*	K0076 Pav Chulavista Col Panorama		126,910.10		126,910.10				126,910.10
6141	División terrenos		126,910.10		126,910.10				126,910.10
*	K0077 Pav Campeche Col La		1,547,769.09		1,547,769.09	1,024,620.07	519,195.13	1,543,815.20	3,953.89
6141	División terrenos		1,547,769.09		1,547,769.09	1,024,620.07	519,195.13	1,543,815.20	3,953.89

**	1500520	Part. Federales 2020		11,290,172.66	2,725,170.99-	8,565,001.67	42,609.85	82,489.15	6,939,225.14	7,064,324.14	1,500,677.53
*	E0070	OBRA PUBLICA		6,916,364.38	2,723,614.56-	4,192,749.82		82,489.15	3,219,607.66	3,302,096.81	890,653.01
	2411	Mat Constr Mineral		510,891.00	2,000.00-	508,891.00			415,957.60	415,957.60	92,933.40
	2421	Mat Constr Concret		685,000.00		685,000.00			617,558.67	617,558.67	67,441.33
	2431	Mat Constr Cal Yes		165,000.00		165,000.00			164,976.01	164,976.01	23.99
	2471	Estructuras y manufacturas		500,000.00	70,000.00-	430,000.00			427,648.30	427,648.30	2,351.70
	2491	Materiales diversos		420,000.00	250,891.00-	169,109.00			38,667.83	38,667.83	130,441.17
	2561	Fibras sintéticas		140,000.00		140,000.00			131,264.73	131,264.73	8,735.27
	2612	Comb, lubric vehicul		100,000.00		100,000.00		9,249.50	34,559.57	43,809.07	56,190.93
	2613	Comb, lubric maquina		400,000.00		400,000.00		61,894.65	273,607.65	335,502.30	64,497.70
	2961	Ref Eq Transporte		100,000.00	70,000.00-	30,000.00		11,345.00	17,670.00	29,015.00	985.00
	2981	Ref y acce maquinar		323,781.05		323,781.05			322,781.04	322,781.04	1,000.01
	3192	Contrat otros serv		1,000,000.00	1,000,000.00-						
	3321	Serv de diseño		335,000.00	19,260.00-	315,740.00			305,059.57	305,059.57	10,680.43
	3551	Mantto Vehíc		2,098.41		2,098.41			2,098.41	2,098.41	
	3571	IR mtto maquinaria		469,593.92		469,593.92			467,758.28	467,758.28	1,835.64
	5151	Computadoras		70,000.00	20,000.00-	50,000.00					50,000.00
	6141	División terrenos		1,695,000.00	1,291,463.56-	403,536.44					403,536.44
*	K0009	PEMC 2020		2,050,179.64	1,556.43-	2,048,623.21	38,485.63		1,605,065.48	1,643,551.11	405,072.10
	6141	División terrenos		2,050,179.64	1,556.43-	2,048,623.21	38,485.63		1,605,065.48	1,643,551.11	405,072.10
*	K0030	Pav Miguel Hidalgo, El Toro		1,214,601.14		1,214,601.14			1,214,601.14	1,214,601.14	
	6141	División terrenos		1,214,601.14		1,214,601.14			1,214,601.14	1,214,601.14	
*	K0031	Cecyteg Comedor Tien		452,384.52		452,384.52	186.24		452,198.28	452,384.52	
	6121	Edificación no habitacional		452,384.52		452,384.52	186.24		452,198.28	452,384.52	
*	K0056	Reh Geront Carrizo Rubios		400,000.00		400,000.00	3,937.98		396,061.15	399,999.13	0.87
	6121	Edificación no habitacional		400,000.00		400,000.00	3,937.98		396,061.15	399,999.13	0.87
*	P0100	Ciclovía San Bernardo		54,237.03		54,237.03					54,237.03
	6311	Estudios y proyectos		54,237.03		54,237.03					54,237.03
*	P0102	Mercado Col. El Carmen		73,992.80		73,992.80			21,637.48	21,637.48	52,355.32
	6311	Estudios y proyectos		73,992.80		73,992.80			21,637.48	21,637.48	52,355.32
*	P0103	Velaría Feria		128,413.15		128,413.15			30,053.95	30,053.95	98,359.20
	6311	Estudios y proyectos		128,413.15		128,413.15			30,053.95	30,053.95	98,359.20
**	1500521	Part. Federales 2021	5,063,085.27	964,421.73	30,000.00-	5,997,507.00	1,714,244.38		4,236,502.87	5,950,747.25	46,759.75
*	E0070	OBRA PUBLICA	5,063,085.27	964,421.73	30,000.00-	5,997,507.00	1,714,244.38		4,236,502.87	5,950,747.25	46,759.75
	1131	Sueldos Base	4,395,306.20	283,947.85		4,679,254.05	1,070,977.76		3,608,276.29	4,679,254.05	
	1321	Prima Vacacional	72,251.61	5,326.07		77,577.68	77,577.68			77,577.68	
	1323	Gratificación de fin de año	481,677.39	35,507.15		517,184.54	517,184.54			517,184.54	
	1331	Remun Horas extra	113,850.07			113,850.07	48,504.40		65,345.67	113,850.07	

2612 Comb, lubric vehicul	200,916.30	30,000.00-	170,916.30			124,156.55	124,156.55	46,759.75
2613 Comb, lubric maquina	438,724.36		438,724.36			438,724.36	438,724.36	
** 1600419 RECURSO ESTATAL 19	13,416,695.56	5,000,787.05-	8,415,908.51	1,278,998.61	228,408.81	472,338.48	1,979,745.90	6,436,162.61
* E0070 OBRA PUBLICA	8,347,000.00	5,000,787.05-	3,346,212.95			300,000.00	300,000.00	3,046,212.95
6121 Edificación no habitacional	270,000.00		270,000.00					270,000.00
6141 División terrenos	7,777,000.00	5,000,787.05-	2,776,212.95					2,776,212.95
6311 Estudios y proyectos	300,000.00		300,000.00			300,000.00	300,000.00	
* K0060 Muro La Nogalera, Jalpa	371,109.09		371,109.09		228,408.81	142,700.28	371,109.09	
6111 Edificación habitacional	371,109.09		371,109.09		228,408.81	142,700.28	371,109.09	
* K0074 Pav 10 de Mayo Col B	1,279,993.04		1,279,993.04	1,278,998.61			1,278,998.61	994.43
6141 División terrenos	1,279,993.04		1,279,993.04	1,278,998.61			1,278,998.61	994.43
* K0079 Reubicacion Postes CFE	1,830,385.25		1,830,385.25					1,830,385.25
6141 División terrenos	1,830,385.25		1,830,385.25					1,830,385.25
* K0081 Pav. Calle Gardenia	1,519,299.67		1,519,299.67					1,519,299.67
6141 División terrenos	1,519,299.67		1,519,299.67					1,519,299.67
* P0080 Rehabilita san Angel	2,448.96		2,448.96					2,448.96
6141 División terrenos	2,448.96		2,448.96					2,448.96
* P0081 Rehabilita La Descub	1,224.48		1,224.48					1,224.48
6141 División terrenos	1,224.48		1,224.48					1,224.48
* P0098 Proyecto Rastro Municipal	35,596.87		35,596.87					35,596.87
6311 Estudios y proyectos	35,596.87		35,596.87					35,596.87
* P0099 Rehabilit. Plaza del Carmen	29,638.20		29,638.20			29,638.20	29,638.20	
6311 Estudios y proyectos	29,638.20		29,638.20			29,638.20	29,638.20	
** 1600420 Conv. Estatales 2020	3,206,824.09		3,206,824.09			3,203,956.31	3,203,956.31	2,867.78
* E0070 OBRA PUBLICA	578,851.68		578,851.68			575,983.90	575,983.90	2,867.78
3321 Serv de diseño	578,851.68		578,851.68			575,983.90	575,983.90	2,867.78
* K0021 Reh. Puente Camelinas Jalpa	1,046,240.59		1,046,240.59			1,046,240.59	1,046,240.59	
6141 División terrenos	1,046,240.59		1,046,240.59			1,046,240.59	1,046,240.59	
* K0022 Reh. Puente del Rio Jalpa	1,581,731.82		1,581,731.82			1,581,731.82	1,581,731.82	
6141 División terrenos	1,581,731.82		1,581,731.82			1,581,731.82	1,581,731.82	
** 1600421 CONVENIOS ESTATALES 2021	3,000,000.00		3,000,000.00					3,000,000.00
* K0078 Plaza Acceso Cañada Negros	3,000,000.00		3,000,000.00					3,000,000.00
6121 Edificación no habitacional	3,000,000.00		3,000,000.00					3,000,000.00
** 1701120 Otros Convenios 2020	452,384.52		452,384.52			452,384.52	452,384.52	
* K0031 Cecyteg Comedor Tien	452,384.52		452,384.52			452,384.52	452,384.52	
6121 Edificación no habitacional	452,384.52		452,384.52			452,384.52	452,384.52	
** 2510120 FAISM 2020	2,594,984.24		2,594,984.24			2,579,703.75	2,579,703.75	15,280.49
* K0009 PEMC 2020	2,590,997.30		2,590,997.30			2,590,796.60	2,590,796.60	200.70

* E0070 OBRA PUBLICA		56,281.37		56,281.37					56,281.37
2612 Comb, lubric vehicul									
2613 Comb, lubric maquina									
6121 Edificación no habitacional		56,281.37		56,281.37					56,281.37
* K0007 Rehab. Caminos Rurales		2,973.98		2,973.98					2,973.98
6141 División terrenos		2,973.98		2,973.98					2,973.98
* K0009 PEMC 2020		3,569,068.08		3,569,068.08			3,525,698.09	3,525,698.09	43,369.99
6141 División terrenos		3,569,068.08		3,569,068.08			3,525,698.09	3,525,698.09	43,369.99
* K0010 PSBMC 2020		37,388.11		37,388.11					37,388.11
6141 División terrenos		37,388.11		37,388.11					37,388.11
* K0025 Reh varias calles ca		36.38		36.38					36.38
6141 División terrenos		36.38		36.38					36.38
* K0031 Cecyteg Comedor Tien		53,403.01		53,403.01			53,403.01	53,403.01	
6121 Edificación no habitacional		53,403.01		53,403.01			53,403.01	53,403.01	
** 2510221 FORTAMUN 2021	21,142,877.04	18,905,924.64	20,562,864.17-	19,485,937.51	8,706,601.67	659,680.63	8,616,162.80	17,982,445.10	1,503,492.41
* E0070 OBRA PUBLICA	21,142,877.04	865,553.59	19,132,535.41-	2,875,895.22			2,875,895.22	2,875,895.22	
2612 Comb, lubric vehicul	375,000.00		200,916.30-	174,083.70			174,083.70	174,083.70	
2613 Comb, lubric maquina	1,150,000.00	229,000.00	176,409.66-	1,202,590.34			1,202,590.34	1,202,590.34	
2981 Ref y acce maquinar	300,000.00	135,108.24	53,000.00-	382,108.24			382,108.24	382,108.24	
3511 Cons y mantto lnm	208,250.00		84,420.00-	123,830.00			123,830.00	123,830.00	
3531 IR mtto mobi y eq co	5,000.00		4,744.80-	255.20			255.20	255.20	
3551 Mantto Vehíc	126,400.00		99,617.60-	26,782.40			26,782.40	26,782.40	
3571 IR mtto maquinaria	473,800.00	86,445.34		560,245.34			560,245.34	560,245.34	
6121 Edificación no habitacional	6,300,000.00		6,300,000.00-						
6141 División terrenos	12,204,427.04	9,000.01	12,213,427.05-						
6311 Estudios y proyectos		406,000.00		406,000.00			406,000.00	406,000.00	
* K0007 Rehab. Caminos Rurales		3,259,769.55	9,000.01-	3,250,769.54	1,996.03		3,245,281.10	3,247,277.13	3,492.41
6141 División terrenos		3,259,769.55	9,000.01-	3,250,769.54	1,996.03		3,245,281.10	3,247,277.13	3,492.41
* K0032 Pav Priv Carril Tecolote		797,184.24	99,561.49-	697,622.75			697,622.75	697,622.75	
6141 División terrenos		797,184.24	99,561.49-	697,622.75			697,622.75	697,622.75	
* K0037 PEMC 2021		9,945,765.79		9,945,765.79	8,004,175.88	659,680.63	1,281,909.28	9,945,765.79	
6141 División terrenos		9,945,765.79		9,945,765.79	8,004,175.88	659,680.63	1,281,909.28	9,945,765.79	
* K0066 Rehabilitacion de Calles		1,500,000.00		1,500,000.00					1,500,000.00
6141 División terrenos		1,500,000.00		1,500,000.00					1,500,000.00
* K0074 Pav 10 de Mayo Col B		1,279,993.04	1,279,993.04-						
6141 División terrenos		1,279,993.04	1,279,993.04-						
* K0075 Pav Camino Real Com		156,323.17		156,323.17	156,323.17			156,323.17	
6141 División terrenos		156,323.17		156,323.17	156,323.17			156,323.17	

* K0080 Barda y Enmallado Ca	1,101,335.26	41,774.22-	1,059,561.04	544,106.59		515,454.45	1,059,561.04	
6121 Edificación no habitacional	1,101,335.26	41,774.22-	1,059,561.04	544,106.59		515,454.45	1,059,561.04	
** 2610120 Conv Est Etique 2020	15,514,581.60	2,772,109.89-	12,742,471.71			6,574,104.95	6,574,104.95	6,168,366.76
* K0009 PEMC 2020	15,514,581.60	2,772,109.89-	12,742,471.71			6,911,843.63	6,911,843.63	5,830,628.08
6141 División terrenos	15,514,581.60	2,772,109.89-	12,742,471.71			6,911,843.63	6,911,843.63	5,830,628.08
* K0012 C. Futbol Siete Col. Carmen						337,738.68-	337,738.68-	337,738.68
6121 Edificación no habitacional						337,738.68-	337,738.68-	337,738.68
** 2610121 Conv Est Etiquetado	13,543,128.95	4,965,000.00-	8,578,128.95	997,850.37	326,340.75	7,245,788.78	8,569,979.90	8,149.05
* E0070 OBRA PUBLICA	2,979,000.00	2,979,000.00-						
6121 Edificación no habitacional	2,979,000.00	2,979,000.00-						
* K0007 Rehab. Caminos Rurales	7,585,128.95		7,585,128.95	4,850.37	326,340.75	7,245,788.78	7,576,979.90	8,149.05
6141 División terrenos	7,585,128.95		7,585,128.95	4,850.37	326,340.75	7,245,788.78	7,576,979.90	8,149.05
* K0067 Puente de las Vias C	2,979,000.00	1,986,000.00-	993,000.00	993,000.00			993,000.00	
6141 División terrenos	2,979,000.00	1,986,000.00-	993,000.00	993,000.00			993,000.00	
** 2610220 Convenio Macro GEG	21,262,657.38		21,262,657.38	595,722.20		20,666,935.18	21,262,657.38	
* K0009 PEMC 2020	21,262,657.38		21,262,657.38	595,722.20		20,666,935.18	21,262,657.38	
6141 División terrenos	21,262,657.38		21,262,657.38	595,722.20		20,666,935.18	21,262,657.38	
** 2610221 Convenio Macro GEG	40,861,852.79		40,861,852.79	35,535,790.13	1,472,574.77	3,850,731.21	40,859,096.11	2,756.68
* K0037 PEMC 2021	40,116,852.79		40,116,852.79	34,790,790.13	1,472,574.77	3,850,731.21	40,114,096.11	2,756.68
6141 División terrenos	40,116,852.79		40,116,852.79	34,790,790.13	1,472,574.77	3,850,731.21	40,114,096.11	2,756.68
* K0080 Barda y Enmallado Ca	745,000.00		745,000.00	745,000.00			745,000.00	
6121 Edificación no habitacional	745,000.00		745,000.00	745,000.00			745,000.00	
** DUMMY DUMMY						46,570,594.14-	46,570,594.14-	46,570,594.14
* K0005 Rehab. Asfáltica.								
6141 División terrenos								
* K0007 Rehab. Caminos Rurales						7,224,359.72-	7,224,359.72-	7,224,359.72
6141 División terrenos						7,224,359.72-	7,224,359.72-	7,224,359.72
* K0009 PEMC 2020						35,015,435.78-	35,015,435.78-	35,015,435.78
6141 División terrenos						35,015,435.78-	35,015,435.78-	35,015,435.78
* K0010 PSBMC 2020						193,000.00-	193,000.00-	193,000.00
6141 División terrenos						193,000.00-	193,000.00-	193,000.00
* K0011 Area Deportiva Panorama						1,500,000.00-	1,500,000.00-	1,500,000.00
6121 Edificación no habitacional						1,500,000.00-	1,500,000.00-	1,500,000.00
* K0022 Reh. Puente del Rio Jalpa						1,581,731.82-	1,581,731.82-	1,581,731.82
6141 División terrenos						1,581,731.82-	1,581,731.82-	1,581,731.82
* K0025 Reh varias calles ca						1,056,066.82-	1,056,066.82-	1,056,066.82
6141 División terrenos						1,056,066.82-	1,056,066.82-	1,056,066.82
*** 2.2.2 DESARROLLO COMUNITARIO	635,000.00		635,000.00	635,000.00			635,000.00	

**	2510121 FAISM 2021	635,000.00		635,000.00	635,000.00			635,000.00	
*	K0065 Aulas Tepetate del Gallo	635,000.00		635,000.00	635,000.00			635,000.00	
	6121 Edificación no habitacional	635,000.00		635,000.00	635,000.00			635,000.00	
***	2.2.3 ABASTECIMIENTO DE AGUA	267,273.30	95,000.00-	172,273.30	2,710.50		169,562.80	172,273.30	
**	2510121 FAISM 2021	267,273.30	95,000.00-	172,273.30	2,710.50		169,562.80	172,273.30	
*	K0033 Red Agua Noche Buena	95,000.00	95,000.00-						
	6131 Constr Obras	95,000.00	95,000.00-						
*	K0046 Red Agua Noche Buena	95,000.00		95,000.00	2,710.50		92,289.50	95,000.00	
	6131 Constr Obras	95,000.00		95,000.00	2,710.50		92,289.50	95,000.00	
*	K0057 Reh Tanque CETAC	77,273.30		77,273.30			77,273.30	77,273.30	
	6131 Constr Obras	77,273.30		77,273.30			77,273.30	77,273.30	
***	2.2.4 ALUMBRADO PUBLICO	5,022,480.27	169,783.72-	4,852,696.55	1,360,121.70	400,899.71	1,881,562.44-	120,541.03-	4,973,237.58
**	1600420 Conv. Estatales 2020	339,567.44	169,783.72-	169,783.72			169,783.72	169,783.72	
*	K0024 Alumbrado Callecita Jalpa	339,567.44	169,783.72-	169,783.72			169,783.72	169,783.72	
	6131 Constr Obras	169,783.72		169,783.72			169,783.72	169,783.72	
	6141 División terrenos	169,783.72	169,783.72-						
**	2510121 FAISM 2021	4,682,912.83		4,682,912.83	1,360,121.70	400,899.71	2,921,891.42	4,682,912.83	
*	K0038 Elec Matamoros, Caña	228,499.83		228,499.83	11,322.94		217,176.89	228,499.83	
	6131 Constr Obras	228,499.83		228,499.83	11,322.94		217,176.89	228,499.83	
*	K0039 Elec Alameda, Jalpa	354,581.35		354,581.35	20,192.99		334,388.36	354,581.35	
	6131 Constr Obras	354,581.35		354,581.35	20,192.99		334,388.36	354,581.35	
*	K0040 Elec Durango, Descubridora	229,090.14		229,090.14	0.76	96,967.06	132,122.32	229,090.14	
	6131 Constr Obras	229,090.14		229,090.14	0.76	96,967.06	132,122.32	229,090.14	
*	K0041 Elec Sin Nombre, Las	233,286.92		233,286.92	8,140.48		225,146.44	233,286.92	
	6131 Constr Obras	233,286.92		233,286.92	8,140.48		225,146.44	233,286.92	
*	K0047 Elec San Nicolas Palenque	400,895.95		400,895.95	14,545.82		386,350.13	400,895.95	
	6131 Constr Obras	400,895.95		400,895.95	14,545.82		386,350.13	400,895.95	
*	K0048 Elec Francisco Moreno	296,984.49		296,984.49	12,953.87		284,030.62	296,984.49	
	6131 Constr Obras	296,984.49		296,984.49	12,953.87		284,030.62	296,984.49	
*	K0049 Elect Parques San Jeronimo	605,933.56		605,933.56	12,007.83	242,457.39	351,468.34	605,933.56	
	6131 Constr Obras	605,933.56		605,933.56	12,007.83	242,457.39	351,468.34	605,933.56	
*	K0052 Elect P. Bugam Monte	307,259.12		307,259.12	4,315.21		302,943.91	307,259.12	
	6131 Constr Obras	307,259.12		307,259.12	4,315.21		302,943.91	307,259.12	
*	K0053 Elect Cañada de Soto	713,185.41		713,185.41	343,933.30		369,252.11	713,185.41	
	6131 Constr Obras	713,185.41		713,185.41	343,933.30		369,252.11	713,185.41	
*	K0054 Elect Lomas Buenavista	916,696.94		916,696.94	916,696.94			916,696.94	
	6131 Constr Obras	916,696.94		916,696.94	916,696.94			916,696.94	
*	K0055 Elect C. Puente Ruiz	396,499.12		396,499.12	16,011.56	61,475.26	319,012.30	396,499.12	

6131 Constr Obras		396,499.12		396,499.12	16,011.56	61,475.26	319,012.30	396,499.12	
** DUMMY DUMMY							4,973,237.58-	4,973,237.58-	4,973,237.58
* K0008 PSBGTO 2020							1,809,651.08-	1,809,651.08-	1,809,651.08
6131 Constr Obras							761,458.66-	761,458.66-	761,458.66
6141 División terrenos							1,048,192.42-	1,048,192.42-	1,048,192.42
* K0013 Red Electrica Juan P							302,916.79-	302,916.79-	302,916.79
6131 Constr Obras							302,916.79-	302,916.79-	302,916.79
* K0014 Red Electrica La Tri							188,483.14-	188,483.14-	188,483.14
6131 Constr Obras							188,483.14-	188,483.14-	188,483.14
* K0016 Red Electrica Santa							324,944.13-	324,944.13-	324,944.13
6131 Constr Obras							324,944.13-	324,944.13-	324,944.13
* K0017 Red Electrica Priv.							234,167.85-	234,167.85-	234,167.85
6131 Constr Obras							234,167.85-	234,167.85-	234,167.85
* K0018 Red Electrica Priv.							269,747.84-	269,747.84-	269,747.84
6131 Constr Obras							269,747.84-	269,747.84-	269,747.84
* K0019 Red Electrica Com. E							568,167.59-	568,167.59-	568,167.59
6131 Constr Obras							568,167.59-	568,167.59-	568,167.59
* K0020 Red Electrica Los Ol							502,524.57-	502,524.57-	502,524.57
6131 Constr Obras							502,524.57-	502,524.57-	502,524.57
* K0027 Red Elect Jazmin Cla							364,533.19-	364,533.19-	364,533.19
6131 Constr Obras							364,533.19-	364,533.19-	364,533.19
* K0028 Red Elect Las Palmas							260,489.74-	260,489.74-	260,489.74
6131 Constr Obras							260,489.74-	260,489.74-	260,489.74
* K0029 Red Elect Prol 5 Esq							147,611.66-	147,611.66-	147,611.66
6131 Constr Obras							147,611.66-	147,611.66-	147,611.66
*** 2.2.5 VIVIENDA		2,759,328.68		2,759,328.68	728,064.53	317,742.82	357,590.53	1,403,397.88	1,355,930.80
** 2510121 FAISM 2021		1,527,578.91		1,527,578.91	435,735.99		970,912.11	1,406,648.10	120,930.81
* K0051 PVMI 2021		1,381,648.10		1,381,648.10	435,735.99		945,912.11	1,381,648.10	
6111 Edificación habitacional		1,381,648.10		1,381,648.10	435,735.99		945,912.11	1,381,648.10	
* K0059 Piso Firme C.Jazmin, Vergel		25,000.00		25,000.00			25,000.00	25,000.00	
6111 Edificación habitacional		25,000.00		25,000.00			25,000.00	25,000.00	
* K0062 Techo Nuevo Amanecer		31,594.54		31,594.54					31,594.54
6111 Edificación habitacional		31,594.54		31,594.54					31,594.54
* K0063 Techo Cañada de Negros		68,879.55		68,879.55					68,879.55
6111 Edificación habitacional		68,879.55		68,879.55					68,879.55
* K0064 Techo Loc El Saucillo		20,456.72		20,456.72					20,456.72
6111 Edificación habitacional		20,456.72		20,456.72					20,456.72
** 2610121 Conv Est Etiquetado		1,231,749.77		1,231,749.77	292,328.54	317,742.82	621,678.41	1,231,749.77	

* K0051 PVMI 2021		1,231,749.77		1,231,749.77	292,328.54	317,742.82	621,678.41	1,231,749.77	
6111 Edificación habitacional		1,231,749.77		1,231,749.77	292,328.54	317,742.82	621,678.41	1,231,749.77	
** DUMMY DUMMY							1,234,999.99-	1,234,999.99-	1,234,999.99
* K0026 PVMI 2020							1,234,999.99-	1,234,999.99-	1,234,999.99
6111 Edificación habitacional							1,234,999.99-	1,234,999.99-	1,234,999.99
*** 2.2.6 SERVICIOS COMUNALES		1,793,328.00	442,968.31-	1,350,359.69			1,350,359.69	1,350,359.69	
** 1500520 Part. Federales 2020		743,328.00	371,664.00-	371,664.00			371,664.00	371,664.00	
* E0070 OBRA PUBLICA		743,328.00	371,664.00-	371,664.00			371,664.00	371,664.00	
5691 Otros equipos		371,664.00		371,664.00			371,664.00	371,664.00	
6221 Edificación no habitacional		371,664.00	371,664.00-						
** 2510221 FORTAMUN 2021		1,050,000.00	71,304.31-	978,695.69			978,695.69	978,695.69	
* K0003 Constr. Gavetas Panteones		1,050,000.00	71,304.31-	978,695.69			978,695.69	978,695.69	
6221 Edificación no habitacional		1,050,000.00	71,304.31-	978,695.69			978,695.69	978,695.69	
*** 2.4.1 DEPORTE Y RECREACION		2,486,890.29	1,556.43-	2,485,333.86	1,556.44		1,908,301.44-	1,906,745.00-	4,392,078.86
** 1500520 Part. Federales 2020		3,112.86	1,556.43-	1,556.43			1,556.43	1,556.43	
* K0009 PEMC 2020		1,556.43	1,556.43-						
6121 Edificación no habitacional		1,556.43	1,556.43-						
* K0012 C. Futbol Siete Col. Carmen		1,556.43		1,556.43			1,556.43	1,556.43	
6121 Edificación no habitacional		1,556.43		1,556.43			1,556.43	1,556.43	
** 2510120 FAISM 2020		148,394.88		148,394.88	1,556.44		75,236.27	76,792.71	71,602.17
* K0011 Area Deportiva Panorama		71,602.17		71,602.17					71,602.17
6121 Edificación no habitacional		71,602.17		71,602.17					71,602.17
* K0012 C. Futbol Siete Col. Carmen		76,792.71		76,792.71	1,556.44		75,236.27	76,792.71	
6121 Edificación no habitacional		76,792.71		76,792.71	1,556.44		75,236.27	76,792.71	
** 2610120 Conv Est Etique 2020		2,335,382.55		2,335,382.55			2,335,382.55	2,335,382.55	
* K0012 C. Futbol Siete Col. Carmen		2,335,382.55		2,335,382.55			2,335,382.55	2,335,382.55	
6121 Edificación no habitacional		2,335,382.55		2,335,382.55			2,335,382.55	2,335,382.55	
** DUMMY DUMMY							4,320,476.69-	4,320,476.69-	4,320,476.69
* K0012 C. Futbol Siete Col. Carmen							4,320,476.69-	4,320,476.69-	4,320,476.69
6121 Edificación no habitacional							4,320,476.69-	4,320,476.69-	4,320,476.69
**** 31111-1102 PLANEACION	1,163,876.37	463,885.62	20,461.81-	1,607,300.18	331,816.59	1,966.15	1,001,294.04	1,335,076.78	272,223.40
*** 1.3.4 FUNCION PUBLICA	1,163,876.37	307,285.62	20,461.81-	1,450,700.18	331,816.59	1,966.15	844,694.04	1,178,476.78	272,223.40
** 1100121 Recurso Mpales 2021	71,020.00	20,142.00	16,155.00-	75,007.00		1,210.21	49,456.91	50,667.12	24,339.88
* P0001 PLANEACION	71,020.00	20,142.00	16,155.00-	75,007.00		1,210.21	49,456.91	50,667.12	24,339.88
2111 Mat y útiles oficin	7,000.00		390.00-	6,610.00			1,200.75	1,200.75	5,409.25
2121 Maty útiles impresi	8,000.00		2,500.00-	5,500.00			4,158.60	4,158.60	1,341.40
2161 Material de limpieza	6,000.00		6,000.00-						
2171 Mat y útiles Enseñ	2,940.00		2,040.00-	900.00					900.00

2212	Prod alimenti p pers	3,000.00	777.00		3,777.00		3,387.00	3,387.00	390.00
2541	Mat acc y sum Méd	3,000.00		1,425.00-	1,575.00				1,575.00
2612	Comb, lubric vehicul		3,600.00		3,600.00	883.44		883.44	2,716.56
2941	Ref Eq Cómputo	1,580.00	100.00		1,680.00		777.99	777.99	902.01
2961	Ref Eq Transporte	8,600.00	250.00		8,850.00		8,830.00	8,830.00	20.00
3151	Servicio telefonía celular	3,600.00			3,600.00	326.77	2,779.57	3,106.34	493.66
3341	Servicios de capacitación		9,240.00		9,240.00		9,236.25	9,236.25	3.75
3451	Seg Bienes patrimón	5,000.00			5,000.00		2,541.34	2,541.34	2,458.66
3531	IR mtto mobi y eq co	5,000.00		1,100.00-	3,900.00				3,900.00
3551	Mantto Vehíc	11,400.00			11,400.00		10,110.01	10,110.01	1,289.99
3612	Impresión Pub ofic	4,500.00		2,700.00-	1,800.00		104.40	104.40	1,695.60
3791	Otros Serv Traslado	1,400.00			1,400.00		156.00	156.00	1,244.00
5111	Muebles de oficina		6,175.00		6,175.00		6,175.00	6,175.00	
**	1500520 Part. Federales 2020		115,000.00		115,000.00				115,000.00
*	S0169 Programa SMAOT		115,000.00		115,000.00				115,000.00
	3321 Serv de diseño		115,000.00		115,000.00				115,000.00
**	1500521 Part. Federales 2021	1,050,956.37	167,143.62		1,218,099.99	331,816.59	755.94	752,643.94	1,085,216.47
*	P0001 PLANEACION	1,050,956.37	37,143.62		1,088,099.99	331,816.59	755.94	752,643.94	1,085,216.47
	1131 Sueldos Base	933,331.08			933,331.08	214,191.30		719,139.78	933,331.08
	1321 Prima Vacacional	15,342.43			15,342.43	15,342.43			15,342.43
	1323 Gratificación de fin de año	102,282.86			102,282.86	102,282.86			102,282.86
	2612 Comb, lubric vehicul		37,143.62		37,143.62		755.94	33,504.16	34,260.10
*	S0169 Programa SMAOT		130,000.00		130,000.00				130,000.00
	3321 Serv de diseño		130,000.00		130,000.00				130,000.00
**	2510220 FORTAMUN 2020								
*	E0075 Informatica								
	2612 Comb, lubric vehicul								
*	P0001 PLANEACION								
	2612 Comb, lubric vehicul								
**	2510221 FORTAMUN 2021	41,900.00	5,000.00	4,306.81-	42,593.19		42,593.19	42,593.19	
*	P0001 PLANEACION	41,900.00	5,000.00	4,306.81-	42,593.19		42,593.19	42,593.19	
	2612 Comb, lubric vehicul	41,900.00	5,000.00	4,306.81-	42,593.19		42,593.19	42,593.19	
***	1.3.8 TERRITORIO		156,600.00		156,600.00		156,600.00	156,600.00	
**	1500520 Part. Federales 2020		156,600.00		156,600.00		156,600.00	156,600.00	
*	S0169 Programa SMAOT		156,600.00		156,600.00		156,600.00	156,600.00	
	3321 Serv de diseño		156,600.00		156,600.00		156,600.00	156,600.00	
****	31111-1201 ECOLOGIA	4,122,116.27	1,590,333.98	1,454,358.83-	4,258,091.42	1,436,266.38	7,478.80	2,400,734.44	3,844,479.62
***	2.1.5 PROTEC DIVERSID BIOLOGICA	1,751,263.61	1,407,187.11	1,350,010.57-	1,808,440.15	618,711.67	1,592.32	947,194.64	1,567,498.63

**	1100121	Recurso Mpales 2021	358,560.00	223,642.54	166,466.00-	415,736.54		1,592.32	233,202.70	234,795.02	180,941.52
*	E0083	ECOPARQUE MIL AZAHARES	358,560.00	166,042.54	108,866.00-	415,736.54		1,592.32	233,202.70	234,795.02	180,941.52
	1323	Gratificación de fin de año	2,400.00			2,400.00					2,400.00
	2111	Mat y útiles oficin	360.00			360.00					360.00
	2112	Equipos menores de oficina	3,000.00			3,000.00					3,000.00
	2141	Mat y útiles Tec In	3,000.00			3,000.00			760.01	760.01	2,239.99
	2151	Mat impreso e info	3,600.00			3,600.00					3,600.00
	2161	Material de limpieza	2,400.00	13,200.00		15,600.00			11,399.29	11,399.29	4,200.71
	2212	Prod alimenti p pers	36,000.00	1,228.00	31,966.00-	5,262.00			5,160.07	5,160.07	101.93
	2221	Prod Alim Animales	2,400.00	57,766.00		60,166.00			60,166.00	60,166.00	
	2351	Prod Químicos	1,200.00	5,100.00		6,300.00			6,236.20	6,236.20	63.80
	2411	Mat Constr Mineral	2,400.00		2,000.00-	400.00					400.00
	2421	Mat Constr Concret	1,200.00	5,700.00		6,900.00			6,359.92	6,359.92	540.08
	2431	Mat Constr Cal Yes	6,000.00			6,000.00			140.01	140.01	5,859.99
	2461	Mat Eléctrico	2,400.00			2,400.00			65.00	65.00	2,335.00
	2471	Estructuras y manufacturas	1,200.00	512.54		1,712.54			1,480.39	1,480.39	232.15
	2491	Materiales diversos	12,000.00			12,000.00			182.63	182.63	11,817.37
	2541	Mat acc y sum Méd		500.00		500.00			345.68	345.68	154.32
	2561	Fibras sintéticas		11,136.00		11,136.00			11,136.00	11,136.00	
	2612	Comb, lubric vehicul	9,600.00	20,000.00		29,600.00		1,592.32		1,592.32	28,007.68
	2711	Vestuario y uniformes	6,000.00		2,500.00-	3,500.00					3,500.00
	2722	Prendas protec Pers	8,400.00			8,400.00			1,270.54	1,270.54	7,129.46
	2911	Herramientas menores	2,400.00	3,050.00		5,450.00			3,934.40	3,934.40	1,515.60
	2921	Ref Edificios	24,000.00		4,000.00-	20,000.00			105.00	105.00	19,895.00
	2941	Ref Eq Cómputo	6,000.00			6,000.00					6,000.00
	2961	Ref Eq Transporte	3,600.00			3,600.00			150.00	150.00	3,450.00
	2981	Ref y acce maquinar	7,200.00	16,950.00		24,150.00			21,739.95	21,739.95	2,410.05
	3391	Serv Profesionales		8,000.00	500.00-	7,500.00			5,714.40	5,714.40	1,785.60
	3511	Cons y mantto Inm	24,000.00		17,000.00-	7,000.00					7,000.00
	3531	IR mtto mobi y eq co		900.00		900.00					900.00
	3551	Mantto Vehíc	2,400.00	12,000.00		14,400.00			12,995.01	12,995.01	1,404.99
	3571	IR mtto maquinaria	3,600.00			3,600.00			603.20	603.20	2,996.80
	3591	Serv Jardinería	1,800.00			1,800.00					1,800.00
	3611	Difusión Activ Gub	6,000.00		3,000.00-	3,000.00					3,000.00
	3821	Gto Orden Social	12,000.00		6,900.00-	5,100.00					5,100.00
	5111	Muebles de oficina	12,000.00		6,000.00-	6,000.00					6,000.00
	5151	Computadoras	6,000.00	10,000.00		16,000.00			15,859.00	15,859.00	141.00
	5651	Eq Comunicación	18,000.00		10,000.00-	8,000.00					8,000.00

5671 Herramientas	120,000.00		25,000.00-	95,000.00			67,400.00	67,400.00	27,600.00
5741 Ovinos y caprinos	6,000.00			6,000.00					6,000.00
* G0004 FOMENTO ECOLOGICO		57,600.00	57,600.00-						
2151 Mat impreso e info		3,200.00	3,200.00-						
2161 Material de limpieza		7,400.00	7,400.00-						
2351 Prod Químicos		100.00	100.00-						
2421 Mat Constr Concret		3,700.00	3,700.00-						
2911 Herramientas menores		3,050.00	3,050.00-						
2981 Ref y acce maquinar		13,950.00	13,950.00-						
3531 IR mtto mobi y eq co		600.00	600.00-						
3821 Gto Orden Social		600.00	600.00-						
5671 Herramientas		25,000.00	25,000.00-						
** 1500521 Part. Federales 2021	1,332,703.61	1,183,544.57	1,183,544.57-	1,332,703.61	618,711.67		713,991.94	1,332,703.61	
* E0083 ECOPARQUE MIL AZAHARES	1,332,703.61	1,183,544.57	1,183,544.57-	1,332,703.61	618,711.67		713,991.94	1,332,703.61	
1131 Sueldos Base		1,183,544.57		1,183,544.57	469,552.63		713,991.94	1,183,544.57	
1221 Remun Eventuales	129,703.51			129,703.51	129,703.51			129,703.51	
1323 Gratificación de fin de año	19,455.53			19,455.53	19,455.53			19,455.53	
2461 Mat Eléctrico	1,183,544.57		1,183,544.57-						
** 2510221 FORTAMUN 2021	60,000.00			60,000.00					60,000.00
* E0083 ECOPARQUE MIL AZAHARES	60,000.00			60,000.00					60,000.00
2521 Fertilizantes y abonos	60,000.00			60,000.00					60,000.00
*** 2.1.6 OTROS PROTECC AMBIENTAL	2,370,852.66	183,146.87	104,348.26-	2,449,651.27	817,554.71	5,886.48	1,453,539.80	2,276,980.99	172,670.28
** 1100121 Recurso Mpales 2021	232,000.00	51,576.20	33,120.00-	250,456.20		5,886.48	112,839.82	118,726.30	131,729.90
* E0083 ECOPARQUE MIL AZAHARES		9,000.00	9,000.00-						
2221 Prod Alim Animales		9,000.00		9,000.00					9,000.00
5651 Eq Comunicación			8,000.00-	8,000.00-					8,000.00-
5741 Ovinos y caprinos			1,000.00-	1,000.00-					1,000.00-
* G0004 FOMENTO ECOLOGICO	232,000.00	42,576.20	24,120.00-	250,456.20		5,886.48	112,839.82	118,726.30	131,729.90
2111 Mat y útiles oficin	12,000.00			12,000.00			4,045.63	4,045.63	7,954.37
2112 Equipos menores de oficina	500.00			500.00					500.00
2141 Mat y útiles Tec In	3,000.00			3,000.00			2,280.01	2,280.01	719.99
2151 Mat impreso e info	8,000.00		3,200.00-	4,800.00					4,800.00
2161 Material de limpieza	8,000.00	3,663.00		11,663.00			11,097.43	11,097.43	565.57
2212 Prod alimenti p pers	5,000.00		200.00-	4,800.00			3,027.96	3,027.96	1,772.04
2391 Otros productos		200.00		200.00			58.02	58.02	141.98
2411 Mat Constr Mineral	500.00			500.00					500.00
2421 Mat Constr Concret	500.00			500.00					500.00
2431 Mat Constr Cal Yes	500.00			500.00					500.00

2461	Mat Eléctrico	1,000.00			1,000.00				1,000.00
2471	Estructuras y manufacturas	500.00			500.00		194.00	194.00	306.00
2491	Materiales diversos	1,500.00			1,500.00				1,500.00
2521	Fertilizantes y abonos	7,000.00		2,000.00-	5,000.00				5,000.00
2612	Comb, lubric vehicul		17,700.00		17,700.00	5,559.71		5,559.71	12,140.29
2711	Vestuario y uniformes	8,000.00			8,000.00		3,526.40	3,526.40	4,473.60
2722	Prendas protec Pers	5,000.00			5,000.00		400.18	400.18	4,599.82
2911	Herramientas menores	8,000.00			8,000.00		6,825.43	6,825.43	1,174.57
2921	Ref Edificios	2,400.00			2,400.00				2,400.00
2941	Ref Eq Cómputo	1,500.00			1,500.00		175.00	175.00	1,325.00
2961	Ref Eq Transporte	8,000.00	18,000.00		26,000.00		25,980.04	25,980.04	19.96
2981	Ref y acce maquinar	4,000.00	2,000.00		6,000.00		879.99	879.99	5,120.01
3151	Servicio telefonía celular	3,600.00	120.00	600.00-	3,120.00	326.77	2,779.57	3,106.34	13.66
3291	Otros Arrendamientos	2,000.00			2,000.00				2,000.00
3361	Impresiones docofic	1,000.00		120.00-	880.00		306.24	306.24	573.76
3451	Seg Bienes patrimón	38,000.00			38,000.00		21,085.59	21,085.59	16,914.41
3531	IR mtto mobi y eq co		893.20		893.20		893.20	893.20	
3551	Mantto Vehíc	46,500.00			46,500.00		28,841.13	28,841.13	17,658.87
3571	IR mtto maquinaria	5,000.00			5,000.00				5,000.00
3591	Serv Jardinería	15,000.00			15,000.00				15,000.00
3611	Difusión Activ Gub	5,000.00			5,000.00				5,000.00
3751	Viáticos nacionales	3,500.00			3,500.00				3,500.00
3791	Otros Serv Traslado	2,500.00			2,500.00		444.00	444.00	2,056.00
3821	Gto Orden Social	25,000.00		18,000.00-	7,000.00				7,000.00
**	1500520 Part. Federales 2020		40,000.00		40,000.00				40,000.00
*	G0004 FOMENTO ECOLOGICO		40,000.00		40,000.00				40,000.00
	5151 Computadoras		20,000.00		20,000.00				20,000.00
	5152 Medios magnéticos y ópticos		20,000.00		20,000.00				20,000.00
**	1500521 Part. Federales 2021	2,004,852.66	86,570.67	24,938.46-	2,066,484.87	817,554.71	1,247,989.78	2,065,544.49	940.38
*	G0004 FOMENTO ECOLOGICO	2,004,852.66	86,570.67	24,938.46-	2,066,484.87	817,554.71	1,247,989.78	2,065,544.49	940.38
	1131 Sueldos Base	1,780,465.26	24,938.46	24,938.46-	1,780,465.26	593,167.31	1,187,297.95	1,780,465.26	
	1221 Remun Eventuales	195,119.48			195,119.48	195,119.48		195,119.48	
	1323 Gratificación de fin de año	29,267.92			29,267.92	29,267.92		29,267.92	
	2612 Comb, lubric vehicul		61,632.21		61,632.21		60,691.83	60,691.83	940.38
**	2510220 FORTAMUN 2020								
*	E0074 Fortalecer la mujer								
	2612 Comb, lubric vehicul								
*	G0004 FOMENTO ECOLOGICO								

**	DUMMY	DUMMY								
*	K0003	Constr. Gavetas Panteones								
	5831	Edificios e instalaciones						220,587.23	220,587.23	220,587.23-
	6221	Edificación no habitacional						220,587.23-	220,587.23-	220,587.23