



| Total de nómina por sueldos y salarios |                 |                |                |                |               |                      |
|--|-----------------|----------------|----------------|----------------|---------------|----------------------|
| Mes                                    | Total de nómina | Nómina exenta  | ISR retenido   | ISR enterado   | Diferencia    | Núm. de trabajadores |
| Enero                                  | \$711,722.88    | \$148,112.43   | \$59,039.00    | \$91,032.00    | (\$31,993.00) | 84                   |
| Febrero                                | \$995,148.59    | \$221,112.92   | \$65,674.00    | \$66,689.00    | (\$1,015.00)  | 84                   |
| Marzo                                  | \$1,380,095.02  | \$179,519.06   | \$102,748.00   | \$69,740.00    | \$33,008.00   | 85                   |
| Abril                                  | \$994,707.86    | \$191,461.74   | \$68,677.00    | \$68,677.00    | \$0.00        | 85                   |
| Mayo                                   | \$923,758.62    | \$123,019.79   | \$68,042.00    | \$68,042.00    | \$0.00        | 85                   |
| Junio                                  | \$1,028,229.03  | \$227,142.05   | \$67,806.53    | \$67,806.00    | \$0.53        | 86                   |
| Julio                                  | \$917,154.04    | \$124,551.71   | \$65,423.40    | \$65,423.00    | \$0.40        | 85                   |
| Agosto                                 | \$1,324,823.55  | \$174,353.02   | \$96,345.00    | \$96,345.00    | \$0.00        | 84                   |
| Septiembre                             | \$1,006,142.85  | \$189,833.50   | \$72,011.56    | \$72,011.00    | \$0.56        | 85                   |
| Octubre                                | \$906,448.94    | \$122,166.50   | \$65,548.83    | \$65,549.00    | (\$0.17)      | 85                   |
| Noviembre                              | \$929,168.52    | \$119,735.43   | \$69,880.00    | \$69,880.00    | \$0.00        | 85                   |
| Diciembre                              | \$2,315,291.03  | \$463,861.75   | \$233,203.84   | \$233,204.00   | (\$0.16)      | 85                   |
| Totales                                | \$13,432,690.93 | \$2,284,869.90 | \$1,034,399.16 | \$1,034,398.00 | \$1.16        | 92                   |

Cerrar