

MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | IMPORTE | | IMPORTE | | | |
|-----------------------------------|---|----------|---------------------------------|-------------------------|----------------------|--------------------|-----------|---------------------|
| | | | PLANTILLA 1RA MODIFICACION 2023 | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 | | |
| M24-31111-0101 | PRESIDENCIA | | | | | | | |
| M24-31111-0101-1111 | DIETAS PRESIDENTE MUNICIPAL | 1 | \$ | 26,092.22 | \$ | 55,917.91 | \$ | 680,261.52 |
| | | | | | | | | |
| M24-31111-0101-1131 | SUELDO PERSONAL DE BASE SECRETARIO EJECUTIVO DEL PRESIDENTE MUNICIPAL | 1 | \$ | 11,014.35 | \$ | 23,602.17 | \$ | 287,159.76 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 5,145.00 | \$ | 11,025.00 | \$ | 134,137.50 |
| | VELADOR PARQUE VEHICULAR | 1 | \$ | 2,904.16 | \$ | 6,223.20 | \$ | 75,715.80 |
| | | 4 | \$ | 19,100.49 | \$ | 40,850.37 | \$ | 497,012.86 |
| M24-31111-0101-1561 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA PRESIDENTE MUNICIPAL | 1 | \$ | 13,380.25 | \$ | 28,671.96 | \$ | 348,842.14 |
| M24-31111-0101-1511 | CUOTAS DE AHORRO PARA EL RETIRO PRESIDENTE MUNICIPAL | 1 | \$ | 3,288.06 | \$ | 7,045.64 | \$ | 85,724.34 |
| M24-31111-0101-1323 | GRATIFICACION FIN DE AÑO PRESIDENTE MUNICIPAL | 1 | | | | | \$ | 167,245.65 |
| | PERSONAL DE BASE | 3 | | | | | \$ | 112,778.48 |
| M24-31111-0101-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 3 | | | | | \$ | 8,170.07 |
| | | | | | | | \$ | 8,170.07 |
| | SUMA | 4 | \$ | 61,861.02 | \$ | 132,480.07 | \$ | 1,787,268.59 |





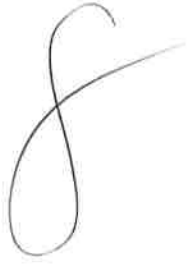



MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
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| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | IMPORTE | IMPORTE |
|-----------------------------------|---|-----|---------------------------------|------------------------|----------------------|--------------------|
| | | | | QUINCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0103 | REGIDURIA | | | | | |
| M24-31111-0103-1111 | DIETAS REGIDOR | | 8 | \$ 11,742.67 | \$ 201,302.86 | \$ 2,449,184.73 |
| | | | | \$ - | \$ - | \$ - |
| | | | | \$ - | \$ - | \$ - |
| M24-31111-0103-1561 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA REGIDOR | | 8 | \$ 6,026.18 | \$ 103,305.93 | \$ 1,256,888.78 |
| | | | | \$ - | \$ - | \$ - |
| M24-31111-0103-1323 | GRATIFICACION DE FIN DE AÑO REGIDOR | | 8 | \$ - | \$ - | \$ 406,145.04 |
| | | | | \$ - | \$ - | \$ - |
| | | | | \$ - | \$ - | \$ - |
| M24-31111-0103-1611 | CUOTAS DE AHORRO PARA EL RETIRO REGIDOR | | 8 | \$ 1,480.14 | \$ 25,373.91 | \$ 308,715.92 |
| | | | | \$ - | \$ - | \$ - |
| | | | | \$ - | \$ - | \$ - |
| | SUMA | | 8 | \$ 153,991.92 | \$ 329,982.69 | \$ 4,420,934.46 |



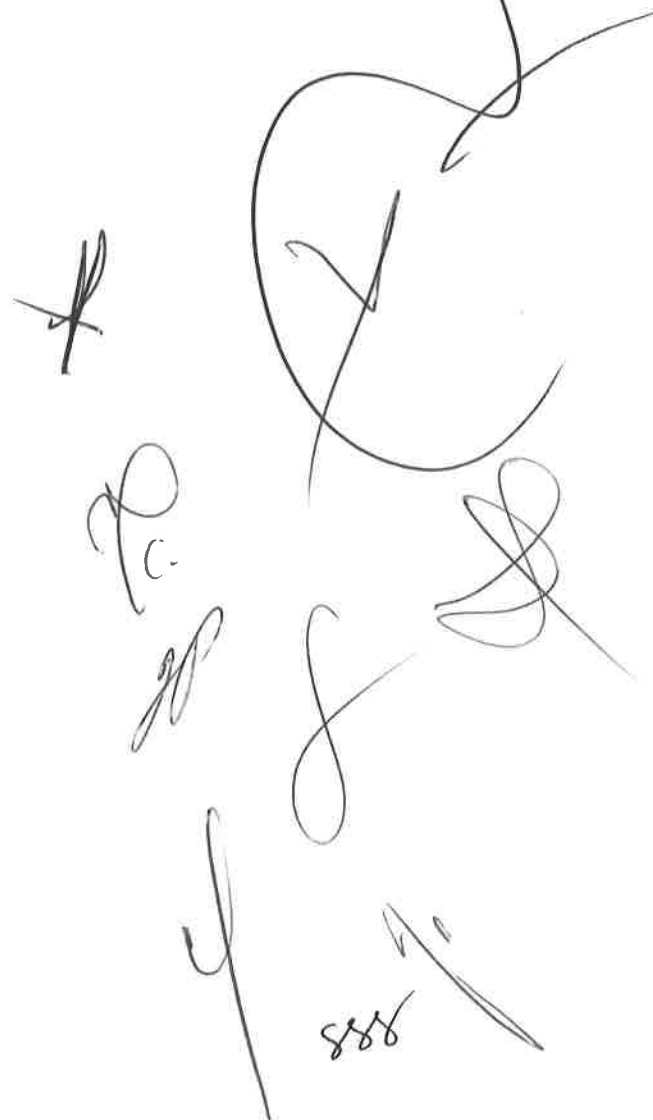
MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|---|-------------------------------------|-------------------------|----|----------------------|--------------------|
| | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0110 | COORDINACIÓN DE INFORMÁTICA | | | | | |
| M24-31111-0110-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | COORDINADOR DE INFORMÁTICA | 1 | \$ 11,516.15 | \$ | 24,677.47 | \$ 300,242.55 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ | - | \$ - |
| | AUXILIAR DE INFORMÁTICA A | 2 | \$ 8,301.55 | \$ | 35,578.08 | \$ 422,866.61 |
| | AUXILIAR DE INFORMÁTICA B | 1 | \$ 8,301.55 | \$ | 17,789.04 | \$ 216,433.31 |
| | AUXILIAR DE INFORMATICA C | 1 | \$ 6,615.00 | \$ | 14,175.00 | \$ 122,462.50 |
| | | 6 | \$ 43,035.81 | \$ | 92,219.59 | \$ 1,072,004.97 |
| | | | \$ - | \$ | - | \$ - |
| M24-31111-0110-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 6 | \$ - | \$ | - | \$ 117,460.00 |
| | | | \$ - | \$ | - | \$ - |
| M24-31111-0110-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 6 | \$ - | \$ | - | \$ 17,622.00 |
| | | | \$ - | \$ | - | \$ - |
| | | | \$ - | \$ | - | \$ - |
| | | | \$ - | \$ | - | \$ - |
| | | | \$ - | \$ | - | \$ - |
| | | | \$ - | \$ | - | \$ - |
| | SUMA | 6 | \$ 43,035.81 | \$ | 92,219.59 | \$ 1,207,106.97 |

MUNICIPIO DE PURISIMA DEL RINCON
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PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | |
|-----------------------------------|---|-------------------------------------|-------------------------|----------------------|------------------------|
| | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0111 | DIRECCION DE COMUNICACION SOCIAL | | | | |
| M24-31111-0111-1131 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR DE COMUNICACION | 1 | \$ 12,585.42 | \$ 26,968.76 | \$ 328,119.94 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | AUXILIAR DE COMUNICACION SOCIAL | 1 | \$ 8,200.50 | \$ 17,572.50 | \$ 213,798.75 |
| | AUXILIAR ADMINISTRATIVO COMUNICACION | 1 | \$ 4,857.60 | \$ 10,409.15 | \$ 126,644.69 |
| | AUXILIAR DE DISEÑO COMUNICACION | 1 | \$ 7,544.51 | \$ 16,166.81 | \$ 196,696.22 |
| | AUXILIAR DE DISEÑO COMUNICACION B | 1 | \$ 7,544.51 | \$ 16,166.81 | \$ 196,696.22 |
| | | 6 | \$ 40,732.55 | \$ 87,284.04 | \$ 1,061,955.81 |
| M24-31111-0111-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | | | | \$ 116,378.72 |
| | | 6 | | | |
| M24-31111-0111-1321 | PRIMA VACACIONAL PERSONAL DE BASE | | | | \$ 17,456.81 |
| | | 6 | | | |
| | SUMA | 6 | \$ 40,732.55 | \$ 87,284.04 | \$ 1,198,781.34 |



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MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|---|-------------------------------------|-------------------------|----|----------------------|--------------------|
| | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0108 | DIRECCION DE LA UNIDAD DE TRANSPARENCIA | | | | | |
| M24-31111-0108-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | DIRECTOR DE LA UNIDAD DE TRANSPARENCIA | 1 | \$ 11,515.77 | \$ | 24,876.66 | \$ 300,232.65 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ | - | \$ - |
| | AUX. UNIDAD DE TRANSPARENCIA | 1 | \$ 4,857.81 | \$ | 10,409.16 | \$ 126,844.82 |
| | | 3 | \$ 16,373.38 | \$ | 35,085.82 | \$ 426,877.47 |
| M24-31111-0108-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 3 | | | | \$ 46,781.09 |
| M24-31111-0108-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 3 | | | | \$ 7,017.16 |
| | SUMA | 3 | \$ 16,373.38 | \$ | 35,085.82 | \$ 480,675.73 |

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MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | |
|-----------------------------------|---|-------------------------------------|-------------------------|----------------------|--------------------|
| | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0112 | COORDINACIÓN DE ARCHIVO MUNICIPAL | | | | |
| M24-31111-0112-1131 | SUELDO PERSONAL DE BASE | | | | |
| | COORDINADOR DEL ARCHIVO GENERAL DE | 1 | \$ 10,820.00 | \$ 23,400.00 | \$ 284,700.00 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | SECRETARIA ARCHIVO HISTORICO | 1 | \$ 3,675.00 | \$ 7,875.00 | \$ 95,812.50 |
| | AUXILIAR DE ARCHIVO HISTORICO | 1 | \$ 4,567.50 | \$ 9,787.50 | \$ 119,081.25 |
| | | 4 | \$ 19,162.50 | \$ 41,062.50 | \$ 499,583.75 |
| M24-31111-0112-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 4 | | | \$ 64,760.00 |
| M24-31111-0112-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 4 | | | \$ 8,212.50 |
| | SUMA | 4 | \$ 19,162.50 | \$ 41,062.50 | \$ 562,556.25 |








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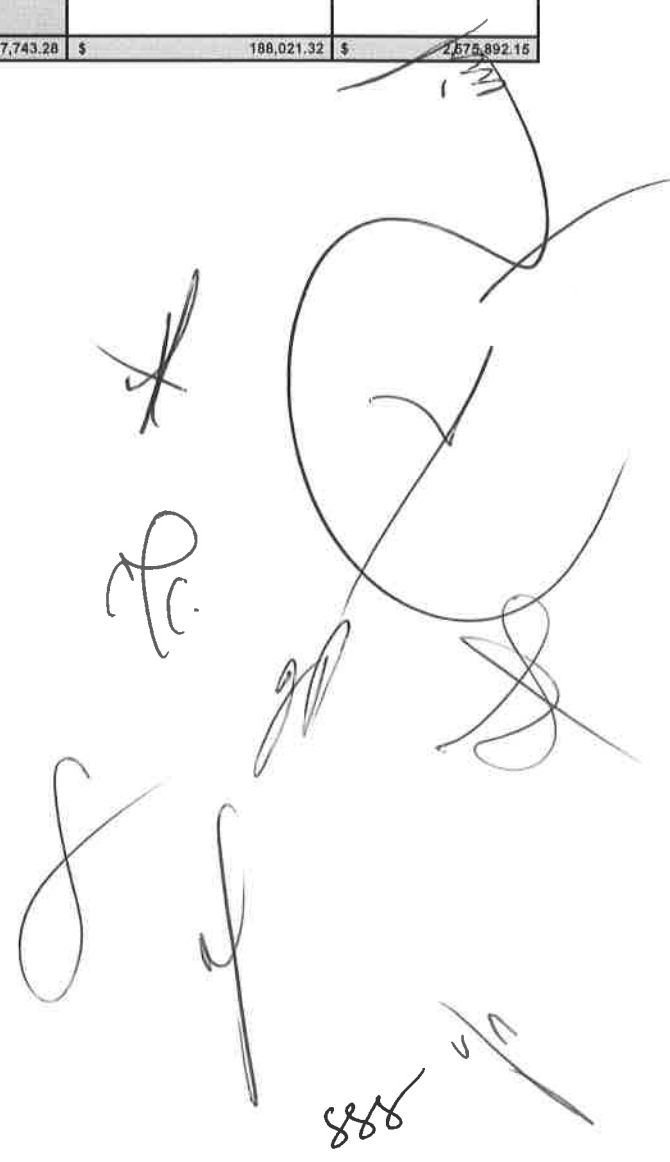
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1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | |
|-----------------------------------|--|-----|---------------------------------|-------------------------|----------------------|------------------------|
| | | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0113 | COORDINACIÓN DE LAS JUVENTUDES | | | | | |
| M24-31111-0113-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | COORDINADOR DE LAS JUVENTUDES | | 1 | \$ 11,516.15 | \$ 24,877.46 | \$ 300,242.43 |
| | ENCARGADO DE DESPACHO | | 1 | \$ - | \$ - | \$ - |
| | SECRETARIA DE INSTANCIA DE LA JUVENTUD | | 1 | \$ 3,001.77 | \$ 6,432.37 | \$ 78,260.47 |
| | AUXILIAR ADMINISTRATIVO INSTANCIA DE LA JUVENTUD | | 1 | \$ 5,890.00 | \$ 12,600.00 | \$ 153,300.00 |
| | PROMOTOR UNIVERSIDAD VIRTUAL | | 1 | \$ 8,869.33 | \$ 19,005.70 | \$ 231,298.00 |
| | ASISTENTE TECNICO UVEG | | 1 | \$ 5,450.00 | \$ 11,678.57 | \$ 142,089.29 |
| | AUXILIAR DE LA UNIVERSIDAD VIRTUAL | | 1 | \$ - | \$ - | \$ - |
| | INTENDENTE | | 1 | \$ 2,904.18 | \$ 6,223.20 | \$ 75,715.80 |
| | SECRETARIA DE INSTANCIA DE LA JUVENTUD CABECERA MPAL | | 1 | \$ 4,552.54 | \$ 9,755.44 | \$ 118,691.16 |
| | SECRETARIA COORD. JUVENTUDES | | 1 | \$ 3,001.77 | \$ 6,432.37 | \$ 78,260.47 |
| | | | 10 | \$ 45,175.71 | \$ 96,805.10 | \$ 1,177,795.41 |
| M24-31111-0113-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | | 10 | | | \$ 129,073.47 |
| M24-31111-0113-1321 | PRIMA VACACIONAL PERSONAL DE BASE | | 10 | | | \$ 19,361.02 |
| | SUMA | | 10 | \$ 45,175.71 | \$ 96,805.10 | \$ 1,226,229.90 |



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1RA MODIFICACION 2023
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| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|---|-------------------------------------|-------------------------|----|----------------------|--------------------|
| | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0114 | COORDINACIÓN DE ARBITROS CALIFICADORES | | | | | |
| M24-31111-0114-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | COORDINADOR DE JUECES CALIFICADORES | 1 | \$ 11,516.15 | \$ | 24,677.47 | \$ 300,242.55 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ | - | \$ - |
| | JUEZ CALIFICADOR | 3 | \$ 7,851.33 | \$ | 50,472.82 | \$ 614,086.00 |
| | AUXILIAR DE JUECES CALIFICADORES | 3 | \$ 5,083.00 | \$ | 32,676.42 | \$ 397,583.14 |
| | CUSTODIO | 3 | \$ 6,171.72 | \$ | 39,675.37 | \$ 482,717.04 |
| | DOCTOR | 3 | \$ 6,302.99 | \$ | 40,519.24 | \$ 492,984.06 |
| | | 14 | \$ 87,743.28 | \$ | 188,021.32 | \$ 2,287,592.79 |
| M24-31111-0114-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 14 | | | | \$ 260,695.10 |
| M24-31111-0114-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 14 | | | | \$ 37,604.26 |
| | SUMA | 14 | \$ 87,743.28 | \$ | 188,021.32 | \$ 2,675,892.15 |

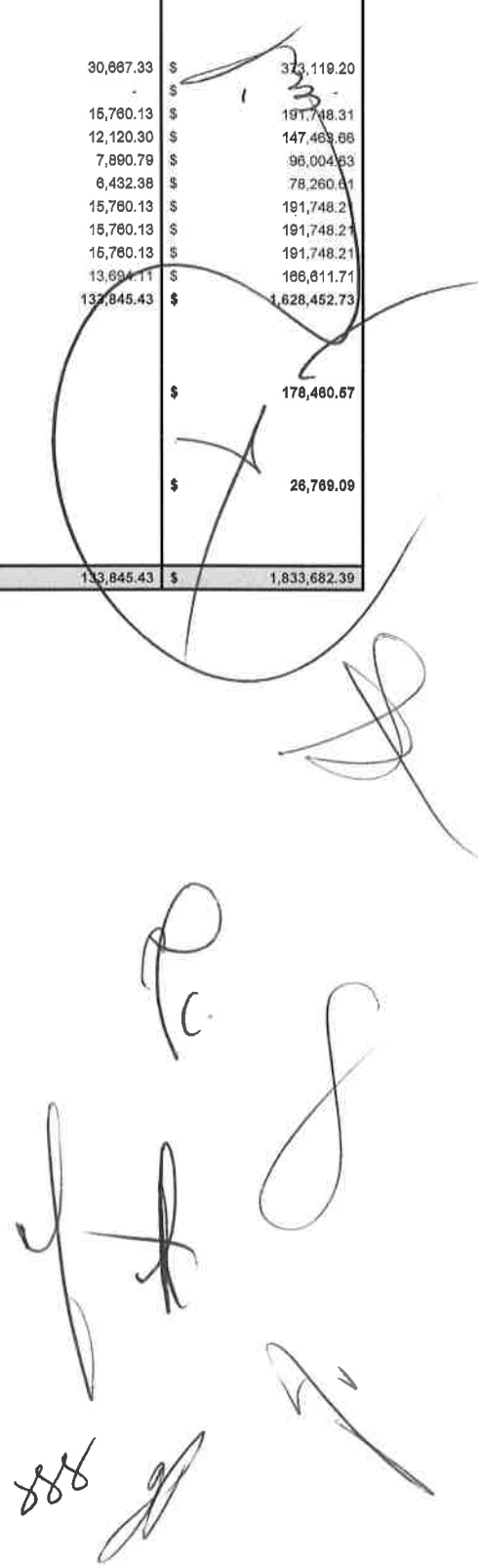


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1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | IMPORTE | IMPORTE |
|-----------------------------------|---|-----|---------------------------------|-------------------------|----------------------|--------------------|
| | | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0106 | SECRETARIA PARTICULAR | | | | | |
| M24-31111-0106-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | SECRETARIO PARTICULAR | 1 | 1 | \$ 14,311.42 | \$ 30,667.33 | \$ 373,119.17 |
| | PERSONAL OPERATIVO A | 1 | 1 | \$ 4,934.43 | \$ 10,573.77 | \$ 128,647.57 |
| | PERSONAL OPERATIVO B | 1 | 1 | \$ 4,934.42 | \$ 10,573.78 | \$ 128,647.44 |
| | ENCARGADO DE ATENCION A CIUDADANIA | 1 | 1 | \$ 7,531.18 | \$ 16,138.24 | \$ 146,348.56 |
| | PERSONAL DE MANTENIMIENTO | 1 | 1 | \$ 7,500.82 | \$ 16,072.75 | \$ 145,551.78 |
| | AUXILIAR DE LOGISTICA | 1 | 1 | \$ 4,934.42 | \$ 10,573.78 | \$ 78,647.44 |
| | | 6 | 6 | \$ 44,146.49 | \$ 94,599.61 | \$ 1,000,961.97 |
| | | | | \$ - | | |
| M24-31111-0106-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | | 6 | \$ - | | \$ 109,694.46 |
| | | | | \$ - | | |
| M24-31111-0106-1321 | PRIMA VACACIONAL PERSONAL DE BASE | | 6 | \$ - | | \$ 16,454.17 |
| | | | | \$ - | | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| | SUMA | | 6 | \$ 44,146.49 | \$ 94,599.61 | \$ 1,127,110.60 |

MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
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| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|--|-----|---------------------------------|-------------------------|----|----------------------|--------------------|
| | | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0301 | CONTRALORIA MUNICIPAL | | | | | | |
| M24-31111-0301-1131 | SUELDO PERSONAL DE BASE | | | | | | |
| | CONTRALOR MUNICIPAL | | 1 | \$ 14,311.42 | \$ | 30,667.33 | \$ 373,119.20 |
| | ENCARGADO DE DESPACHO | | 1 | \$ - | \$ | \$ - | \$ - |
| | AUXILIAR DE CONTRALORIA | | 1 | \$ 7,354.73 | \$ | 15,780.13 | \$ 191,748.31 |
| | SUPERVISOR DE CONTRALORIA | | 1 | \$ 5,656.14 | \$ | 12,120.30 | \$ 147,463.66 |
| | AUXILIAR DE CONTRALORIA SOCIAL | | 1 | \$ 3,682.37 | \$ | 7,890.79 | \$ 96,004.83 |
| | SECRETARIA | | 1 | \$ 3,001.78 | \$ | 6,432.38 | \$ 78,260.61 |
| | AUTORIDAD INVESTIGADORA | | 1 | \$ 7,354.73 | \$ | 15,780.13 | \$ 191,748.2 |
| | AUTORIDAD SUBSTANCIADORA | | 1 | \$ 7,354.73 | \$ | 15,780.13 | \$ 191,748.2 |
| | AUTORIDAD RESOLUTORA | | 1 | \$ 7,354.73 | \$ | 15,780.13 | \$ 191,748.21 |
| | AUXILIAR ADMINISTRATIVO | | 1 | \$ 6,390.59 | \$ | 13,894.11 | \$ 166,811.71 |
| | | | 10 | \$ 62,461.20 | \$ | 132,845.43 | \$ 1,628,452.73 |
| | | | | \$ - | \$ | \$ - | \$ - |
| M24-31111-0301-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | | 10 | \$ - | \$ | \$ - | \$ 178,460.67 |
| | | | | \$ - | \$ | \$ - | \$ - |
| M24-31111-0301-1321 | PRIMA VAGACIONAL PERSONAL DE BASE | | 10 | \$ - | \$ | \$ - | \$ 26,769.09 |
| | | | | \$ - | \$ | \$ - | \$ - |
| | | | | \$ - | \$ | \$ - | \$ - |
| | | | | \$ - | \$ | \$ - | \$ - |
| | | | | \$ - | \$ | \$ - | \$ - |
| | SUMA | | 10 | \$ 62,461.20 | \$ | 132,845.43 | \$ 1,833,682.39 |



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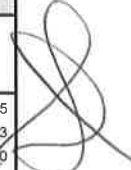
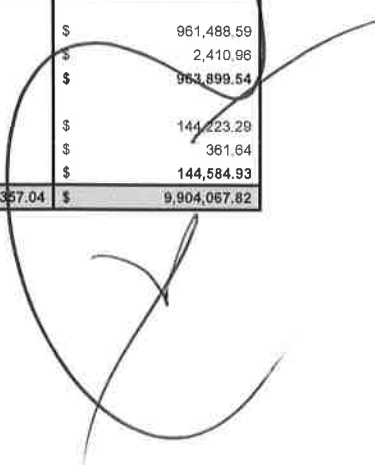






| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | IMPORTE | IMPORTE |
|-----------------------------------|---|-----|---------------------------------|-------------------------|----------------------|------------------------|
| | | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0501 | DIRECCION DE CULTURA | | | | | |
| M24-31111-0501-1131 | SUELDO PERSONAL DE BASE | | | | | |
| | DIRECTOR | | 1 | \$ 14,311.42 | \$ 30,667.33 | \$ 373,119.20 |
| | ENCARGADO DE DESPACHO | | 1 | \$ - | \$ - | \$ - |
| | ASISTENTE "A" | | 3 | \$ 4,936.54 | \$ 31,734.88 | \$ 386,107.65 |
| | ASISTENTE "B" | | 2 | \$ 4,936.54 | \$ 21,156.58 | \$ 267,405.10 |
| | ASISTENTE "C" | | 1 | \$ 3,001.78 | \$ 6,432.28 | \$ 78,260.61 |
| | INTENDENTE "A" | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INTENDENTE "B" | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INTENDENTE "C" | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INTENDENTE "D" | | 1 | \$ 3,014.65 | \$ 6,459.97 | \$ 78,596.34 |
| | VELADOR | | 2 | \$ 2,968.66 | \$ 12,722.42 | \$ 154,789.42 |
| | SECRETARIA (O) | | 1 | \$ 3,570.00 | \$ 7,650.00 | \$ 93,075.00 |
| | BIBLIOTECARIA DEL TECOLOTE | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | BIBLIOTECARIA CABECERA | | 1 | \$ 3,183.83 | \$ 6,822.50 | \$ 83,007.00 |
| | AUXILIAR BIBLIOTECARIA | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | BIBLIOTECARIA DE JALPA DE CANOVAS | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INSTRUCTOR BANDAS DE GUERRA A | | 1 | \$ 1,714.92 | \$ 3,674.84 | \$ 44,710.53 |
| | INSTRUCTOR DE DIBUJO A | | 1 | \$ 3,408.95 | \$ 7,304.89 | \$ 88,876.18 |
| | INSTRUCTOR DE DIBUJO B | | 1 | \$ 1,000.00 | \$ 2,142.86 | \$ 26,071.43 |
| | INSTRUCTOR DE ARTES B | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INSTRUCTOR DE VOCALIZACION | | 1 | \$ 2,382.34 | \$ 5,105.01 | \$ 62,110.94 |
| | INSTRUCTOR DE CORO INFANTIL | | 1 | \$ 794.46 | \$ 1,702.42 | \$ 20,712.81 |
| | INSTRUCTOR DE DANZA FOLKLORICA A | | 1 | \$ 3,595.38 | \$ 7,704.39 | \$ 93,736.80 |
| | INSTRUCTOR DE DANZA FOLKLORICA B | | 1 | \$ 1,027.48 | \$ 2,201.74 | \$ 26,787.83 |
| | INSTRUCTOR DE VIOLIN | | 1 | \$ 1,167.18 | \$ 2,501.10 | \$ 30,430.10 |
| | INSTRUCTOR DE HOJA DE MAIZ | | 1 | \$ 2,382.34 | \$ 5,105.01 | \$ 62,110.94 |
| | INSTRUCTOR DE DIBUJO COMIC'S | | 1 | \$ 607.31 | \$ 1,301.38 | \$ 15,833.44 |
| | INSTRUCTOR DE BALLET CLASICO | | 1 | \$ 507.31 | \$ 1,301.38 | \$ 15,833.44 |
| | INSTRUCTOR DE BORDADO CON LISTON | | 1 | \$ 801.32 | \$ 1,717.11 | \$ 20,861.49 |
| | INSTRUCTOR DE GUITARRA | | 1 | \$ 2,988.07 | \$ 6,403.01 | \$ 77,903.25 |
| | INSTRUCTOR DE GUITARRA CLASICA | | 1 | \$ 794.46 | \$ 1,702.42 | \$ 20,712.81 |
| | INSTRUCTOR DE BANDA DE VIENTO A | | 1 | \$ 3,675.00 | \$ 7,875.00 | \$ 95,812.50 |
| | INSTRUCTOR DE BANDA DE VIENTO B | | 1 | \$ 794.46 | \$ 1,702.42 | \$ 20,712.78 |
| | INSTRUCTOR DE DANZA JAZZ A | | 1 | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | INSTRUCTOR DE DANZA JAZZ B | | 1 | \$ 2,943.26 | \$ 6,306.98 | \$ 76,734.98 |
| | INSTRUCTOR DE ARTES A | | 1 | \$ 4,997.16 | \$ 10,708.20 | \$ 130,283.16 |
| | INSTRUCTOR DE TALLADO DE MASCARAS A | | 1 | \$ 2,801.45 | \$ 6,003.11 | \$ 73,037.80 |
| | INSTRUCTOR DE TALLADO DE MASCARAS B | | 1 | \$ 2,522.04 | \$ 5,404.37 | \$ 65,753.20 |
| | INSTRUCTOR DE TECNICA VOCAL | | 1 | \$ 607.31 | \$ 1,301.38 | \$ 15,833.44 |
| | INSTRUCTOR DE BANDA DE GUERRA B | | 1 | \$ 794.46 | \$ 1,702.42 | \$ 20,712.81 |
| | INSTRUCTOR DE MUSICA A | | 1 | \$ 5,610.80 | \$ 12,023.15 | \$ 146,281.64 |
| | INSTRUCTOR DE PERCUSIONES | | 1 | \$ 1,214.10 | \$ 2,601.65 | \$ 31,653.35 |
| | INSTRUCTOR DE BAILE DE SALON | | 1 | \$ 607.31 | \$ 1,301.38 | \$ 15,833.44 |
| | INSTRUCTOR DE DANZA CLASICA Y CONTEMPORANEA | | 1 | \$ 1,773.97 | \$ 3,801.36 | \$ 46,249.90 |
| | INSTRUCTOR DE CLARINETE | | 1 | \$ 496.08 | \$ 1,063.03 | \$ 12,933.48 |
| | INSTRUCTOR DE MUSICA B | | 1 | \$ 924.68 | \$ 1,981.45 | \$ 24,107.68 |
| | INSTRUCTOR DE CANTO POPULAR | | 1 | \$ 1,782.90 | \$ 3,777.64 | \$ 45,961.27 |
| | INSTRUCTOR DE DANZA POLINESIA | | 1 | \$ 1,260.00 | \$ 2,700.00 | \$ 32,850.00 |
| | ENCARGADA DE MUSEOS | | 1 | \$ 6,359.85 | \$ 13,628.25 | \$ 165,810.38 |
| | AUXILIAR CULTURAL | | 1 | \$ 5,145.00 | \$ 11,025.00 | \$ 134,137.50 |
| | PERSONAL OPERATIVO | | 1 | \$ 8,869.92 | \$ 14,292.68 | \$ 173,894.21 |
| | | | 54 | \$ 155,166.06 | \$ 332,498.70 | \$ 4,045,400.90 |
| M24-31111-0501-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | | 54 | \$ - | \$ - | \$ 443,331.61 |
| M24-31111-0501-1321 | PRIMA VACACIONAL PERSONAL DE BASE | | 54 | \$ - | \$ - | \$ 66,499.74 |
| | SUMA | | 54 | \$ 155,166.06 | \$ 332,498.70 | \$ 4,555,232.25 |

MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|---------------------------------------|---|-----------------------|---------------------------------|-------------------------|----------------------|--------------------|
| | | | PLANTILLA 1RA MODIFICACION 2023 | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0601 M24-31111-0601-1131 | DIRECCION DE COMISION MUNICIPAL DEL DEPORTE | | | | | |
| | SUELDO PERSONAL DE BASE | | | | | |
| | DIRECTOR | 1 | \$ 14,311.42 | \$ | 30,667.33 | \$ 375,119.17 |
| | ENCARGADO DE DESPACHO | 1 | \$ | \$ | | \$ |
| | RESPONSABLE del carmen e independencia | 2 | \$ 9,529.88 | \$ | 40,842.33 | \$ 496,915.00 |
| | ASISTENTE | 1 | \$ 5,152.15 | \$ | 11,040.33 | \$ 134,324.01 |
| | ENCARGADO (A) DE LOGISTICA | 1 | \$ 4,699.45 | \$ | 10,070.28 | \$ 122,521.58 |
| | ORGANIZADOR DE TORNEOS DEPORTIVOS | 1 | \$ 3,929.31 | \$ | 8,419.95 | \$ 102,442.73 |
| | JARDINERO A | 1 | \$ 2,935.88 | \$ | 6,291.17 | \$ 76,542.56 |
| | JARDINERO B | 3 | \$ 2,935.88 | \$ | 18,873.51 | \$ 229,627.78 |
| | INTENDENTE AUDITORIO | 2 | \$ 2,904.18 | \$ | 12,446.40 | \$ 151,431.20 |
| | INTENDENTE Unidad Deportiva Purisima | 3 | \$ 2,904.16 | \$ | 18,689.60 | \$ 287,146.80 |
| | INSTRUCTOR FUT BOL RECREATIVO | 1 | \$ 1,906.29 | \$ | 4,004.91 | \$ 49,899.75 |
| | INSTRUCTOR DEPORTIVO A | 1 | \$ 5,654.56 | \$ | 12,116.91 | \$ 147,122.42 |
| | INSTRUCTOR DEPORTIVO B | 2 | \$ 4,464.71 | \$ | 16,134.46 | \$ 233,802.63 |
| | INSTRUCTOR DEPORTIVO B | 1 | \$ 2,730.00 | \$ | 5,850.00 | \$ 71,175.00 |
| | INSTRUCTOR DEPORTIVO C | 1 | \$ 3,049.22 | \$ | 6,534.05 | \$ 79,497.60 |
| | INSTRUCTOR DEPORTIVO D | 1 | \$ 3,303.85 | \$ | 7,079.68 | \$ 86,136.15 |
| | INSTRUCTOR DEPORTIVO E | 1 | \$ 3,049.22 | \$ | 6,534.05 | \$ 79,497.60 |
| | INSTRUCTOR DEPORTIVO F | 1 | \$ 2,287.97 | \$ | 4,902.80 | \$ 59,650.69 |
| | INSTRUCTOR CICLISMO | 1 | \$ 1,988.01 | \$ | 3,574.30 | \$ 43,487.28 |
| | INSTRUCTOR ZUMBA | 1 | \$ 2,701.81 | \$ | 7,789.59 | \$ 70,440.04 |
| | INSTRUCTOR BEIS BOLL | 1 | \$ 1,167.18 | \$ | 2,601.10 | \$ 30,430.10 |
| | INSTRUCTOR FUT BOLL | 1 | \$ 2,159.67 | \$ | 4,628.29 | \$ 56,310.80 |
| | INSTRUCTOR BOX | 1 | \$ 2,159.67 | \$ | 4,628.29 | \$ 56,310.80 |
| | INTENDENTE DE AUDITORIO JALPA | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | PERSONAL MATTO. DEPORTIVA INDEPENDENCIA | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | PERSONAL MATTO. DEPORTIVA COL. CARMEN | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | INTENDENTE DEPORTIVA COL. CARMEN | 1 | \$ 2,904.16 | \$ | 6,223.20 | \$ 75,715.60 |
| | INTENDENTE DEPORTIVA JALPA | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | VIGILANTE DEPORTIVA INDEPENDENCIA | 1 | \$ 3,988.66 | \$ | 8,547.13 | \$ 103,990.12 |
| | VIGILANTE DEPORTIVA CARMEN | 1 | \$ 3,131.46 | \$ | 6,710.28 | \$ 81,641.73 |
| | VIGILANTE Unidad Deportiva Purisima | 6 | \$ 3,988.66 | \$ | 51,282.80 | \$ 623,940.73 |
| | VELADOR Unidad Deportiva Purisima | 2 | \$ 2,988.60 | \$ | 12,808.27 | \$ 155,834.00 |
| | PROMOTOR | 1 | \$ 3,303.85 | \$ | 7,079.68 | \$ 86,136.15 |
| | PROMOTOR B | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | VIGILANTE ESTACIONAMIENTO Independencia | 1 | \$ 3,049.22 | \$ | 6,534.05 | \$ 79,497.60 |
| | INSTRUCTOR FUTBOL B | 1 | \$ 4,464.71 | \$ | 9,567.23 | \$ 116,401.31 |
| | INSTRUCTOR BEISBOL B | 1 | \$ 2,795.65 | \$ | 5,990.68 | \$ 72,886.55 |
| | (INTENDENTE SAN BERNARDO) Instructo | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | INSTRUCTOR FUTBOL DEPORTIVA CARMEN | 1 | \$ 2,467.21 | \$ | 5,286.89 | \$ 64,323.79 |
| | INTENDENTE DEPORTIVA COL. CARMEN B | 1 | \$ 2,904.18 | \$ | 6,223.20 | \$ 75,715.60 |
| | SUPERVISOR MATTO. SAN ANDRES Y ALREC | 1 | \$ 7,927.50 | \$ | 16,987.50 | \$ 206,681.25 |
| | VELADOR DEPORTIVA EL CARMEN | 1 | \$ 2,988.60 | \$ | 6,404.14 | \$ 77,617.07 |
| | PROMOTOR C Deportiva Independencia y El Ca | 1 | \$ 2,904.16 | \$ | 6,223.20 | \$ 75,715.60 |
| | PERSONAL MANTENIMIENTO AUDITORIO A | 1 | \$ 3,001.79 | \$ | 6,432.39 | \$ 78,280.89 |
| | INSTRUCTOR FUTBOL CATEGORIA 2004-200 | 1 | \$ 1,208.83 | \$ | 2,590.35 | \$ 31,515.91 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL CA | 1 | \$ 3,826.20 | \$ | 8,199.00 | \$ 99,754.50 |
| | INSTRUCTOR FUTBOL CATEGORIA 2008-201 | 1 | \$ 1,175.09 | \$ | 2,518.05 | \$ 30,636.27 |
| | INSTRUCTOR ENTRENAMIENTO BEISBOL | 1 | \$ 2,510.39 | \$ | 5,379.41 | \$ 65,449.52 |
| | INSTRUCTOR FUTBOL CATEGORIA 2008 | 1 | \$ 1,644.81 | \$ | 3,524.59 | \$ 42,882.52 |
| | INSTRUCTOR FUTBOL CATEGORIA 2006-200 | 1 | \$ 863.52 | \$ | 1,850.41 | \$ 22,513.33 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL | 1 | \$ 1,332.72 | \$ | 2,855.82 | \$ 34,745.84 |
| | INSTRUCTOR DE FUTBOL FEMENIL | 1 | \$ 1,680.00 | \$ | 3,600.00 | \$ 43,800.00 |
| | INSTRUCTOR DE FUTBOL CATEGORIA 2005 | 1 | \$ 1,997.49 | \$ | 4,280.34 | \$ 52,077.53 |
| | SUPERVISOR DE ENTRENAMIENTOS | 1 | \$ 1,175.09 | \$ | 2,518.05 | \$ 30,636.27 |
| | AUXILIAR DE TAQUILLA (Unidad Deportiva Pur | 2 | \$ 2,904.16 | \$ | 12,446.40 | \$ 151,431.20 |
| | PROMOTOR DEPORTIVO A Proadera de Sotos | 1 | \$ 1,410.21 | \$ | 3,021.88 | \$ 36,766.27 |
| | PROMOTOR DEPORTIVO B Dep Independencia | 1 | \$ 1,762.90 | \$ | 3,777.64 | \$ 45,961.27 |
| | SECRETARIA | 3 | \$ 3,001.78 | \$ | 19,297.14 | \$ 234,781.82 |
| | VIGILANTE TAQUILLA UDP | 2 | \$ 3,988.66 | \$ | 17,094.27 | \$ 207,980.24 |
| | PERSONAL MANTENIMIENTO DEP PMA B | 0 | \$ 3,001.78 | \$ | 57,881.47 | \$ 704,346.24 |
| | PERSONAL MANTENIMIENTO | 1 | \$ 3,001.78 | \$ | 6,432.39 | \$ 78,280.89 |
| | ASISTENTE DEPORTIVO UDP | 1 | \$ 4,699.83 | \$ | 10,071.07 | \$ 122,531.32 |
| | ENCARGADO ADMINISTRATIVO A UDP | 1 | \$ 6,668.66 | \$ | 14,290.41 | \$ 173,866.65 |
| | JEFE DE MANTENIMIENTO UDP | 1 | \$ 5,574.95 | \$ | 11,998.33 | \$ 145,347.02 |
| | ENCARGADO ADMINISTRATIVO B D Independ | 1 | \$ 6,668.66 | \$ | 14,290.41 | \$ 173,866.71 |
| | ENCARGADO CULTURA FISICA | 1 | \$ 9,571.61 | \$ | 20,519.00 | \$ 249,545.66 |

MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | |
|-----------------------------------|--------------------------------------|-----|---------------------------------|-------------------------|----------------------|------------------------|
| | | | | CATORCENAL-1RA MOD 2023 | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| | INSTRUCTOR PERSONAS CON CAPACIDADE | | 1 | \$ 2,619.54 | \$ 5,613.30 | \$ 68,295.15 |
| | PERSONAL MANTENIMIENTO Y VIGILANTE | | 2 | \$ 3,872.35 | \$ 16,595.79 | \$ 201,915.43 |
| | INSTRUCTOR FUTBOL C | | 1 | \$ 3,077.98 | \$ 6,595.63 | \$ 80,246.80 |
| | PERSONAL MANTENIMIENTO AUDITORIO B | | 1 | \$ 3,001.78 | \$ 6,432.38 | \$ 78,260.61 |
| | PERSONAL MANTENIMIENTO NUEVO AMANE | | 1 | \$ 3,001.78 | \$ 6,432.38 | \$ 78,260.61 |
| | ENTRENADOR DE BEISBOL | | 1 | \$ 3,990.00 | \$ 8,550.00 | \$ 104,025.00 |
| | | | 98 | \$ 337,364.84 | \$ 722,924.66 | \$ 8,773,583.34 |
| M24-31111-0601-1221 | REMUNERACIONES PARA EVENTUALES | | 1 | \$ 3,001.78 | \$ 6,432.39 | \$ 22,000.00 |
| | VARIOS (EVENTUAL) | | 1 | \$ 3,001.78 | \$ 6,432.39 | \$ 22,000.00 |
| M24-31111-0601-1323 | GRATIFICACION FIN DE AÑO | | | \$ - | | |
| | PERSONAL BASE | | 98 | \$ - | | \$ 961,488.59 |
| | VARIOS (EVENTUAL) | | 1 | \$ - | | \$ 2,410.98 |
| | | | | \$ - | | \$ 963,899.54 |
| M24-31111-0601-1321 | PRIMA VACACIONAL | | | \$ - | | |
| | PERSONAL DE BASE | | 98 | \$ - | | \$ 144,223.29 |
| | VARIOS (EVENTUAL) | | 1 | \$ - | | \$ 361.64 |
| | | | | \$ - | | \$ 144,584.93 |
| | SUMA | | 99 | \$ 340,366.62 | \$ 729,357.04 | \$ 9,904,067.82 |

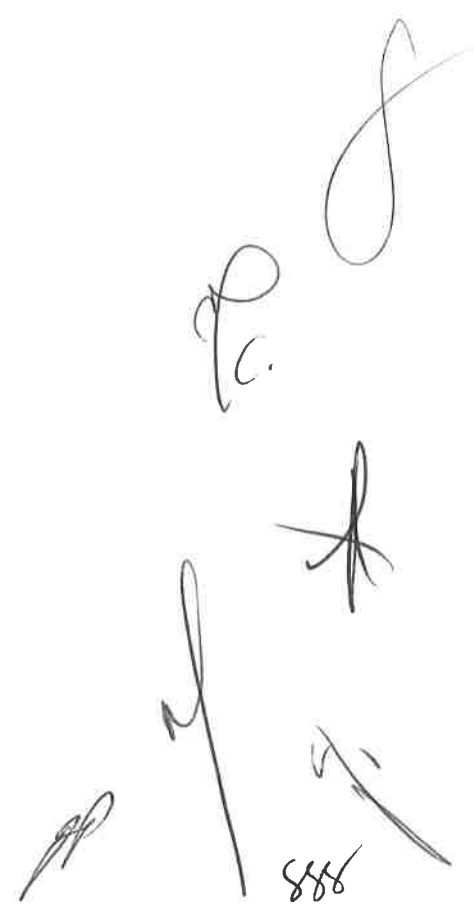









MUNICIPIO DE PURISIMA DEL RINCON

1RA MODIFICACION 2023

PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | C O N C E P T O PLANTILLA MODIFICACION 2023 | 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|---|-----|---------------------------------|-------------------------|------------|----------------------|--------------------|
| | | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0702 | COORDINACION DE PROTECCION CIVIL | | | | | | |
| M24-31111-0702-1131 | SUELDO PERSONAL DE BASE | | | | | | |
| | COORDINADOR DE PROTECCION CIVIL | 1 | | \$ | 12,211.42 | \$ | 26,167.33 |
| | ENCARGADO DE DESPACHO | 1 | | \$ | - | \$ | - |
| | RESPONSABLE DE OPERACIÓN | 1 | | \$ | 8,756.90 | \$ | 18,764.79 |
| | AUXILIAR DE PROTECCION CIVIL | 1 | | \$ | - | \$ | - |
| | OPERADOR | 1 | | \$ | 4,836.33 | \$ | 10,363.56 |
| | PARAMEDICO | 13 | | \$ | 4,256.75 | \$ | 118,580.96 |
| | BOMBERO | 7 | | \$ | 4,256.75 | \$ | 63,851.29 |
| | SECRETARIA | 1 | | \$ | 3,580.50 | \$ | 7,672.50 |
| | | 26 | | \$ | 114,520.20 | \$ | 245,400.43 |
| M24-31111-0702-1323 | GRATIFICACION FIN DE AÑO | | | | - | | - |
| | PERSONAL DE BASE | 26 | | \$ | - | \$ | 327,200.58 |
| M24-31111-0702-1321 | PRIMA VACACIONAL | | | | - | | - |
| | PERSONAL DE BASE | 26 | | \$ | - | \$ | 49,080.09 |
| | | | | \$ | - | \$ | - |
| | | | | \$ | - | \$ | - |
| | | | | \$ | - | \$ | - |
| | | | | \$ | - | \$ | - |
| | | | | \$ | - | \$ | - |
| | SUMA | 26 | | \$ | 114,520.20 | \$ | 245,400.43 |
| | | | | \$ | | \$ | 3,361,985.93 |



 C.

 [Signature]

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MUNICIPIO DE PURISIMA DEL RINCON

1RA MODIFICACION 2023

PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 1RA | PLANTILLA 1RA MODIFICACION 2023 | IMPORTE CATORCENAL-1RA MOD 2023 | IMPORTE MENSUAL 1RA MOD 2023 | IMPORTE ANUAL-1RA MOD 2023 |
|-----------------------------------|---|---------------------------------|---------------------------------|------------------------------|----------------------------|
| M24-31111-0701 | DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y TRANSPORTE | | | | |
| M24-31111-0701-1131 | BUELDO PERSONAL DE BASE | | | | |
| | AGENTE DE TRANSITO | | \$ 6,516.52 | \$ 241,030.46 | \$ 2,932,537.29 |
| | AUXILIAR ADMINISTRATIVO | | \$ - | \$ - | \$ - |
| | AYUDANTE DE COCINERA | | \$ 5,336.67 | \$ 22,871.43 | \$ 278,260.07 |
| | COCCINERA | | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | COMISARIO | | \$ 2,904.16 | \$ 6,223.20 | \$ 75,715.60 |
| | COORD. DE PREVENCION | | \$ 22,402.66 | \$ 48,005.71 | \$ 584,089.44 |
| | COORDINADOR DE TRANSPORTE | | \$ 6,972.51 | \$ 14,941.10 | \$ 181,783.41 |
| | COORDINADOR ADMINISTRATIV | | \$ 14,311.42 | \$ 30,667.38 | \$ 373,119.18 |
| | COORDINADOR C3 MUNICIPAL | | \$ 6,972.51 | \$ 14,941.10 | \$ 181,783.41 |
| | COORDINADOR DE PROFECIONALIZACION | | \$ 6,972.51 | \$ 14,941.10 | \$ 181,783.41 |
| | COORDINADOR JURIDICO | | \$ 6,972.51 | \$ 14,941.10 | \$ 181,783.41 |
| | ENCAR PARQUE VEHICULAR | | \$ - | \$ - | \$ - |
| | ENCARGADO DE DESPACHO | | \$ 5,874.32 | \$ 12,587.83 | \$ 153,151.90 |
| | INTENDENTE | | \$ 14,940.83 | \$ 32,016.05 | \$ 384,232.73 |
| | OFICIAL DE TRANSITO | | \$ 2,904.16 | \$ 6,669.60 | \$ 80,035.20 |
| | P 3RO JEFE D U O ANALISIS | | \$ 7,435.76 | \$ 47,801.34 | \$ 573,616.07 |
| | P 3RO JEFE D U O REACCION | | \$ 9,807.14 | \$ 21,015.29 | \$ 252,183.54 |
| | PINTOR | | \$ 10,253.11 | \$ 21,970.99 | \$ 263,651.98 |
| | POLICIA | | \$ 4,744.65 | \$ 10,167.10 | \$ 122,005.32 |
| | POLICIA AUXILIAR A | | \$ 8,597.85 | \$ 1,197,557.89 | \$ 14,570,287.63 |
| | POLICIA AUXILIAR B | | - | - | - |
| | POLICIA PRIMERO | | \$ 4,768.89 | \$ 51,005.25 | \$ 612,063.00 |
| | POLICIA PRIMERO | | \$ 6,170.67 | \$ 13,222.67 | \$ 160,678.22 |
| | POLICIA SEGUNDO | | \$ 11,051.29 | \$ 55,924.10 | \$ 671,089.32 |
| | POLICIA TERCERO | | \$ - | \$ - | \$ - |
| | POLICIA TERCERO | | \$ 10,634.90 | \$ 160,629.68 | \$ 1,927,555.66 |
| | POLICIA TERCERO | | \$ - | \$ - | \$ - |
| | POLICIA TERCERO | | \$ 0,626.79 | \$ 293,173.05 | \$ 3,518,076.64 |
| | POLICIA U D ANALISIS | | \$ - | \$ - | \$ - |
| | POLICIA U D ANALISIS | | \$ 8,862.83 | \$ 75,967.11 | \$ 911,605.53 |
| | POLICIA U D REACCION | | \$ - | \$ - | \$ - |
| | POLICIA U D REACCION | | \$ 9,283.43 | \$ 178,037.54 | \$ 2,136,451.05 |
| | PRIMER COMANDANTE | | \$ - | \$ - | \$ - |
| | PRIMER COMANDANTE | | \$ 12,584.71 | \$ 26,967.24 | \$ 323,606.69 |
| | PSICOLOGO | | \$ 5,336.67 | \$ 22,871.43 | \$ 278,260.07 |
| | RADIO OPERADOR Y MONITOR | | \$ 5,336.67 | \$ 102,921.44 | \$ 1,235,057.73 |
| | SECRETARIA | | \$ 3,001.56 | \$ 12,963.84 | \$ 155,566.11 |
| | SECRETARIA TRANSITO MPAL | | \$ 3,501.55 | \$ 7,503.32 | \$ 90,039.84 |
| | SECRETARIO | | \$ 3,001.56 | \$ 6,431.92 | \$ 77,183.04 |
| | SEGUNDO COMANDANTE | | \$ 8,284.67 | \$ 17,752.86 | \$ 213,034.43 |
| | SUB OFICIAL | | \$ 15,471.00 | \$ 33,152.16 | \$ 397,825.99 |
| | TELEFONISTA | | \$ 3,976.01 | \$ 51,120.18 | \$ 613,442.01 |
| | SECRETARIA B TRANSITO MUNICIPAL | | \$ 3,990.00 | \$ 8,050.00 | \$ 96,600.00 |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ 1,346,147.30 | \$ 2,884,601.38 | \$ 34,667,483.17 |
| M24-31111-0701-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | | | | \$ 3,733,422.81 |
| M24-31111-0701-1321 | PRIMA VACACIONAL PERSONAL DE BASE | | | | \$ 560,013.42 |
| | SUMA | | \$ 1,346,147.30 | \$ 2,884,601.38 | \$ 34,667,483.17 |

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MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2023

PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE CATORCENAL-1RA MOD 2023 | IMPORTE MENSUAL 1RA MOD 2023 | IMPORTE ANUAL-1RA MOD 2023 |
|-----------------------------------|---|-------------------------------------|---------------------------------|------------------------------|----------------------------|
| M24-31111-1001 | DIRECCION DE SERVICIOS PÚBLICOS MUNICIPALES | | | | |
| M24-31111-1001-1131 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR | 1 | \$ 15,895.15 | \$ 34,061.04 | \$ 414,409.28 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | SUBDIRECTOR DE DE SERVICIOS MPALES. | 1 | \$ 11,516.15 | \$ 24,677.47 | \$ 300,242.55 |
| | SUPERVISOR DE SERVICIOS MPALES. | 1 | \$ 9,224.11 | \$ 19,765.91 | \$ 240,485.75 |
| | AUXILIAR SERVICIOS MPALES. (A) | 2 | \$ 6,376.80 | \$ 27,329.14 | \$ 332,504.80 |
| | AUXILIAR SERVICIOS MPALES. (B) | 1 | \$ 6,580.35 | \$ 14,100.75 | \$ 171,659.13 |
| | AUXILIAR ADMINISTRATIVO | 2 | \$ 4,049.29 | \$ 17,344.09 | \$ 211,141.46 |
| | SUPERVISOR DE MANTENIMIENTO | 1 | \$ 7,002.90 | \$ 15,006.22 | \$ 182,575.70 |
| | OPERADORES (A) | 8 | \$ 4,656.55 | \$ 79,609.39 | \$ 971,014.30 |
| | OPERADORES (B) | 11 | \$ 3,467.81 | \$ 81,741.14 | \$ 994,517.22 |
| | OPERADORES (C) | 103 | \$ 3,014.96 | \$ 665,443.92 | \$ 8,096,234.40 |
| | OPERADORES (D) | 0 | \$ - | \$ - | \$ - |
| | SECRETARIA (O) | 2 | \$ 3,001.78 | \$ 12,864.76 | \$ 156,521.22 |
| | PERSONAL MATTO, JALPA | 1 | \$ 3,014.96 | \$ 6,460.63 | \$ 78,604.31 |
| | PERSONAL MANTENIMIENTO | 1 | \$ 3,014.96 | \$ 6,460.63 | \$ 78,604.31 |
| | PERSONAL DE APOYO (A) | 1 | \$ 4,213.77 | \$ 9,029.51 | \$ 109,858.98 |
| | INTENDENTE | 1 | \$ 3,014.96 | \$ 6,460.63 | \$ 78,604.31 |
| | ENCARGADO GENERAL DE MANTENIMIENTO | 1 | \$ 7,501.71 | \$ 16,075.09 | \$ 195,580.21 |
| | VELADOR | 2 | \$ 3,014.96 | \$ 12,921.26 | \$ 157,208.63 |
| | ENCARGADO DE CUADRILLA | 1 | \$ 5,282.74 | \$ 11,320.16 | \$ 100,372.06 |
| | | 142 | \$ 495,078.16 | \$ 1,080,881.77 | \$ 12,870,038.34 |
| M24-31111-1001-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | 142 | \$ - | \$ - | \$ 1,410,415.16 |
| M24-31111-1001-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 142 | \$ - | \$ - | \$ 211,562.27 |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | SUMA | 142 | \$ 495,078.16 | \$ 1,080,881.77 | \$ 14,492,015.78 |

Handwritten signatures and initials are present at the bottom right of the page, including a large signature that appears to be 'TC' and several other scribbled marks.

MUNICIPIO DE PURISIMA DEL RINGON
1RA MODIFICACION 2023
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2023 (APLICA A PARTIR DEL 10 DE ABRIL 2023, NOM 09 2023)

| PARTIDA PRESUPUESTAL 1RA MOD 2023 | CONCEPTO PLANTILLA MODIFICACION 2023 | 1RA PLANTILLA 1RA MODIFICACION 2023 | IMPORTE | | IMPORTE | |
|-----------------------------------|--|-------------------------------------|-------------------------|-----------------|----------------------|--------------------|
| | | | CATORCENAL-1RA MOD 2023 | | MENSUAL 1RA MOD 2023 | ANUAL-1RA MOD 2023 |
| M24-31111-0116 | Sistema Municipal de Protección de los Derechos de Niñas, Niños y Adolescentes (SIPINNA) | | | | | |
| M24-31111-0116-1131 | SUELDO PERSONAL DE BASE SECRETARIA EJECUTIVA | 1 | \$ 6,350.20 | \$ 13,607.57 | \$ 165,558.83 | |
| M24-31111-0116-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | 1 | | \$ 13,607.57 | \$ 165,558.83 | |
| M24-31111-0116-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 1 | | | \$ 18,143.43 | |
| | SUMA | 1 | \$ 6,350.20 | \$ 13,607.57 | \$ 186,287.50 | |
| | TOTAL | 797 | \$ 4,424,988.38 | \$ 9,542,038.70 | \$ 126,424,767.47 | |

| | |
|---------------------------------|-------------------|
| PLANTILLA INICIAL 2023 | \$ 126,424,767.47 |
| AUMENTOS | \$ 6,713,755.52 |
| DISMINUCIONES | \$ 6,713,755.52 |
| TOTAL | \$ 126,424,767.47 |
| PLANTILLA 1RA MODIFICACION 2023 | \$ 126,424,767.47 |

