

MUNICIPIO DE PURISIMA DEL RINCON
1RA MODIFICACION 2022
PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2022 (APLICA A PARTIR DEL 21 DE FEBRERO 2022, NOM 05)

| PARTIDA PRESUPUESTAL | CONCEPTO | PLANTILLA | IMPORTE CATORCENAL | IMPORTE MENSUAL | IMPORTE ANUAL |
|----------------------|--|-----------|-----------------------|----------------------|------------------------|
| M24-31111-0101 | PRESIDENCIA | | | | |
| M24-31111-0101-1111 | DIETAS | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 24,849.74 | \$ 53,249.43 | \$ 647,868.12 |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| M24-31111-0101-1131 | SUELDO PERSONAL DE BASE | | | | |
| | SECRETARIO EJECUTIVO DEL PRESIDENTE MUNI | 1 | \$ 10,489.85 | \$ 22,478.26 | \$ 273,485.49 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ 4,158.00 | \$ 8,910.00 | \$ 108,405.00 |
| | VELADOR PARQUE VEHICULAR | 1 | \$ 2,801.09 | \$ 6,002.34 | \$ 61,820.48 |
| | | 4 | \$ 17,448.95 | \$ 37,390.60 | \$ 443,710.97 |
| | | | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| M24-31111-0101-1561 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 12,743.09 | \$ 27,306.63 | \$ 332,230.61 |
| | | | \$ - | \$ - | \$ - |
| M24-31111-0101-1511 | CUOTAS DE AHORRO PARA EL RETIRO | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 3,131.48 | \$ 6,710.32 | \$ 81,642.22 |
| | | | \$ - | \$ - | \$ - |
| M24-31111-0101-1323 | GRATIFICACION FIN DE AÑO | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ - | \$ - | \$ 156,033.94 |
| | PERSONAL DE BASE | 3 | \$ - | \$ - | \$ 48,625.86 |
| | | | \$ - | \$ - | \$ - |
| M24-31111-0101-1321 | PRIMA VACACIONAL | | | | |
| | PERSONAL DE BASE | 3 | \$ - | \$ - | \$ 7,293.88 |
| | | | \$ - | \$ - | \$ 7,293.88 |
| | | | \$ - | \$ - | \$ - |
| | SUMA | 4 | \$ 58,173.26 | \$ 124,656.98 | \$ 1,668,779.74 |

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|---------------------|---|---|----|-----------|----|-----------|---------------|
| M24-31111-0102 | SINDICATURA | | \$ | - | | | |
| M24-31111-0102-1111 | DIETAS | | \$ | - | | | |
| | SINDICO | 1 | \$ | 13,024.45 | \$ | 27,909.53 | \$ 339,565.92 |
| | | | \$ | - | | | |
| M24-31111-0102-1561 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA | | \$ | - | | | |
| | SINDICO | 1 | \$ | 5,739.22 | \$ | 12,298.32 | \$ 149,629.61 |
| | | | \$ | - | | | |
| M24-31111-0102-1323 | GRATIFICACION DE FIN DE AÑO | | \$ | - | | | |
| | SINDICO | 1 | \$ | - | | \$ | 53,610.47 |
| | | | \$ | - | | | |
| M24-31111-0102-1511 | CUOTAS DE AHORRO PARA EL RETIRO | | \$ | - | | | |
| | SINDICO | 1 | \$ | 1,563.01 | \$ | 3,349.31 | \$ 40,749.99 |
| | | | \$ | - | | | |
| | SUMA | 1 | \$ | 20,326.68 | \$ | 43,557.17 | \$ 583,556.00 |

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|---------------------|--------------------------------------|----|----|------------|---------------|-----------------|
| M24-31111-0107 | SECRETARIA DEL AYUNTAMIENTO | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0107-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | SECRETARIO DEL H. AYUNTAMIENTO | 1 | \$ | 20,165.00 | \$ 43,210.71 | \$ 525,730.27 |
| | AUX. DE AYUNTAMIENTO A | 1 | \$ | 7,172.55 | \$ 15,369.75 | \$ 186,998.63 |
| | AUX. DE AYUNTAMIENTO B | 1 | \$ | 5,093.55 | \$ 10,914.75 | \$ 132,796.13 |
| | CHOFER AUTOBUS | 1 | \$ | 4,338.46 | \$ 9,296.70 | \$ 96,995.58 |
| | CRONISTA MUNICIPAL | 1 | \$ | 4,600.00 | \$ 9,857.14 | \$ 104,172.57 |
| | AUXILIAR REGIDORES | 1 | \$ | 3,938.67 | \$ 8,440.00 | \$ 102,686.64 |
| | VERIFICADOR SANITARIO | 2 | \$ | 4,129.09 | \$ 17,696.12 | \$ 215,302.74 |
| | AUXILIAR ADMINISTRATIVO AYUNTAMIENTO | 1 | \$ | 5,172.92 | \$ 11,084.83 | \$ 134,865.37 |
| | RECEPCIONISTA A | 1 | \$ | 5,688.14 | \$ 12,188.88 | \$ 148,298.04 |
| | RECEPCIONISTA B | 1 | \$ | 4,677.75 | \$ 10,023.75 | \$ 121,955.63 |
| | COORDINADOR DE ASUNTOS INTERNOS | 1 | \$ | 13,629.93 | \$ 29,206.99 | \$ 355,351.75 |
| | AUXILIAR DE ASUNTOS INTERNOS | 1 | \$ | 6,057.17 | \$ 12,979.65 | \$ 157,919.08 |
| | COORDINADOR DE MEJORA REGULATORIA | 1 | \$ | 6,057.17 | \$ 12,979.65 | \$ 157,919.08 |
| | | 14 | \$ | 88,792.32 | \$ 203,248.91 | \$ 2,440,991.48 |
| M24-31111-0107-1221 | REMUNERACIONES PARA EVENTUALES | | \$ | - | | |
| | INTENDENTE | 1 | \$ | 2,420.18 | \$ 5,186.10 | \$ 63,097.55 |
| | SECRETARIA APOYO CETAC | 1 | \$ | 2,858.83 | \$ 6,126.07 | \$ 74,533.91 |
| | AUXILIAR PARA APOYO ADMINISTRATIVO | 1 | \$ | 3,949.06 | \$ 8,462.27 | \$ 87,161.41 |
| | AUXILIAR PARA APOYO ADMINISTRATIVO | 1 | \$ | 3,949.06 | \$ 8,462.27 | \$ 102,957.65 |
| | | 4 | \$ | 13,177.14 | \$ 28,236.72 | \$ 327,750.52 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0107-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL DE BASE | 14 | \$ | - | | \$ 267,505.92 |
| | PERSONAL EVENTUAL | 4 | \$ | - | | \$ 35,917.87 |
| | | | \$ | - | | \$ 303,423.78 |
| M24-31111-0107-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 14 | \$ | - | | \$ 40,125.89 |
| | PERSONAL EVENTUAL | 4 | \$ | - | | \$ 5,387.68 |
| | | | \$ | - | | \$ 45,513.57 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
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| | | | \$ | - | | |
| | SUMA | 18 | \$ | 101,969.46 | \$ 231,485.63 | \$ 3,117,679.34 |

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|---------------------|---------------------------------------|---|----|-----------|----|-----------|-----------------|
| M24-31111-0106 | SECRETARIA PARTICULAR | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0106-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | SECRETARIO PARTICULAR | 1 | \$ | 13,629.92 | \$ | 29,206.98 | \$ 355,351.59 |
| | PERSONAL OPERATIVO A | 1 | \$ | 4,699.45 | \$ | 10,070.26 | \$ 122,521.50 |
| | ENCARGADO DE ATENCION A CIUDADANIA | 1 | \$ | 7,172.55 | \$ | 15,369.75 | \$ 160,357.73 |
| | PERSONAL DE MANTENIMIENTO | 1 | \$ | 7,143.44 | \$ | 15,307.38 | \$ 159,707.00 |
| | AUXILIAR DE PERSONAL DE MANTENIMIENTO | 1 | \$ | 4,066.52 | \$ | 8,713.98 | \$ 90,915.86 |
| | | 5 | \$ | 36,711.90 | \$ | 78,668.35 | \$ 888,853.67 |
| | | | \$ | - | | | |
| M24-31111-0106-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL DE BASE | 5 | \$ | - | \$ | | 97,408.62 |
| | | | \$ | - | | | |
| M24-31111-0106-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 5 | \$ | - | \$ | | 14,611.29 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
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| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 5 | \$ | 36,711.90 | \$ | 78,668.35 | \$ 1,000,873.58 |

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|---------------------|---------------------------------------|----|----|-----------|----|-----------|-----------------|
| M24-31111-0104 | DIRECCION DE FISCALIZACION Y CONTROL | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0104-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | DIRECTOR | 1 | \$ | 13,629.93 | \$ | 29,206.98 | \$ 355,351.62 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | \$ | - | \$ - |
| | COORDINADOR DE REGLAMENTOS | 1 | \$ | 6,352.30 | \$ | 13,612.07 | \$ 165,613.46 |
| | AUXILIAR DE REGLAMENTOS | 2 | \$ | 3,176.71 | \$ | 13,614.48 | \$ 165,642.84 |
| | AUXILIAR ADMINISTRATIVO FISCALIZACION | 1 | \$ | 3,176.71 | \$ | 6,807.24 | \$ 82,821.42 |
| | INTENDENTE A | 3 | \$ | 2,420.18 | \$ | 15,558.30 | \$ 189,292.65 |
| | INTENDENTE B | 2 | \$ | 2,870.06 | \$ | 12,300.26 | \$ 149,653.10 |
| | | 11 | \$ | 52,053.96 | \$ | 91,099.32 | \$ 1,108,375.09 |
| | | | \$ | - | | | |
| M24-31111-0104-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL DE BASE | 11 | \$ | - | | \$ | 121,465.76 |
| | | | \$ | - | | | |
| M24-31111-0104-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 11 | \$ | - | | \$ | 18,219.86 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 11 | \$ | 52,035.41 | \$ | 91,099.32 | \$ 1,248,060.72 |

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|---------------------|--|---|----|------------|----|------------|-----------------|
| M24-31111-0203 | COORDINACIÓN DE RECURSOS HUMANOS | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0203-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | COORDINADOR(A) DE RECURSOS HUMANOS | 1 | \$ | 11,985.44 | \$ | 25,683.08 | \$ 312,477.41 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | | | \$ - |
| | AUXILIAR DE RECURSOS HUMANOS | 2 | \$ | 6,267.45 | \$ | 26,860.48 | \$ 326,802.54 |
| | INTENDENTE A | 2 | \$ | 2,420.18 | \$ | 10,372.20 | \$ 126,195.10 |
| | INTENDENTE B | 2 | \$ | 2,420.18 | \$ | 10,372.20 | \$ 126,195.10 |
| | INTENDENTE C | 1 | \$ | 2,661.12 | \$ | 5,702.40 | \$ 69,379.20 |
| | | 9 | \$ | 46,403.11 | \$ | 73,287.96 | \$ 961,049.35 |
| | | | \$ | - | | | |
| M24-31111-0203-1221 | REMUNERACIONES PARA EVENTUALES | 0 | \$ | 55,000.00 | \$ | 117,857.14 | \$ 1,433,928.57 |
| | AUX. REC HUMANOS | 1 | \$ | 6,267.00 | \$ | 13,429.29 | \$ 163,389.64 |
| | EVENTUAL-CULTURA | 1 | \$ | 4,900.00 | \$ | 10,500.00 | \$ 127,750.00 |
| | EVENTUAL-LIMPIEZA | 1 | \$ | 2,420.18 | \$ | 5,186.10 | \$ 63,097.55 |
| | PERSONAL EVENTUAL-A. CALIFICADORES | 1 | \$ | 7,477.46 | \$ | 16,023.13 | \$ 194,948.06 |
| | PERSONAL EVENTUAL DE LA CETAG | 1 | \$ | 2,661.72 | \$ | 5,703.69 | \$ 69,394.84 |
| | EVENTUAL PREVENCION | 1 | \$ | 4,541.80 | \$ | 9,732.43 | \$ 118,411.21 |
| | | | \$ | 28,268.16 | \$ | 60,574.63 | \$ 736,991.31 |
| | | | \$ | - | | | |
| M24-31111-0203-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL DE BASE | 9 | \$ | - | | | \$ 105,320.48 |
| | PERSONAL EVENTUAL | | \$ | - | | | \$ 157,142.86 |
| | | | \$ | - | | | \$ 262,463.33 |
| M24-31111-0203-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 9 | \$ | - | | | \$ 15,798.07 |
| | PERSONAL EVENTUAL | | \$ | - | | | \$ 23,571.43 |
| | | | \$ | - | | | \$ 39,369.50 |
| | | | \$ | - | | | |
| M24-31111-0203-1331 | REMUNERACIÓN POR HORAS EXTRAORDINARIAS | | \$ | 20,000.00 | \$ | 42,857.14 | \$ 521,428.57 |
| M24-31111-0203-1342 | COMPENSACION POR SERVICIOS | | \$ | 15,000.00 | \$ | 32,142.86 | \$ 391,071.43 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 9 | \$ | 121,403.11 | \$ | 321,145.10 | \$ 3,609,310.75 |

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|---------------------|----------------------------------|----|----|-----------|----|------------|-----------------|
| M24-31111-0202 | DIRECCION DE PREDIAL Y CATASTRO | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0202-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | DIRECTOR | 1 | \$ | 13,629.93 | \$ | 29,206.98 | \$ 355,351.62 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | \$ | - | \$ - |
| | ENCARGADO DE CATASTRO | 1 | \$ | 6,057.58 | \$ | 12,980.52 | \$ 157,929.69 |
| | ENCARGADO DE TRASLADO DE DOMINIO | 1 | \$ | 6,057.58 | \$ | 12,980.52 | \$ 157,929.69 |
| | ENCARGADO DE GEOMATICA | 1 | \$ | 6,057.58 | \$ | 12,980.52 | \$ 157,929.69 |
| | RESPONSABLE DE GEOMATICA | 1 | \$ | 6,057.58 | \$ | 12,980.53 | \$ 157,929.82 |
| | CAJERA | 1 | \$ | 4,129.09 | \$ | 8,848.06 | \$ 107,651.37 |
| | CAJERA/O B | 2 | \$ | 3,431.20 | \$ | 14,705.16 | \$ 178,912.80 |
| | PERSONAL OPERATIVO A | 4 | \$ | 4,840.95 | \$ | 41,493.87 | \$ 504,842.09 |
| | AUXILIAR DE TRASLADO | 1 | \$ | 3,938.81 | \$ | 8,440.30 | \$ 102,690.29 |
| | AUXILIAR DE GEOMATICA | 1 | \$ | 3,938.81 | \$ | 8,440.30 | \$ 90,874.29 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 3,638.25 | \$ | 7,796.25 | \$ 83,937.38 |
| | INTENDENTE | 1 | \$ | 2,420.18 | \$ | 5,186.10 | \$ 63,097.55 |
| | JURIDICO | 1 | \$ | 6,057.57 | \$ | 12,980.51 | \$ 157,929.60 |
| | | 18 | \$ | 97,750.11 | \$ | 189,019.63 | \$ 2,277,005.88 |
| M24-31111-0202-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL BASE | 18 | \$ | - | | | \$ 249,534.89 |
| | | | \$ | - | | | |
| M24-31111-0202-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 18 | \$ | - | | | \$ 37,430.23 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 18 | \$ | 97,750.11 | \$ | 189,019.63 | \$ 2,563,971.00 |

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|---------------------|--------------------------------|----|----|-----------|----|--------------|
| M24-31111-0301 | CONTRALORIA MUNICIPAL | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0301-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | CONTRALOR MUNICIPAL | 1 | \$ | 13,629.93 | \$ | 29,206.98 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | \$ | 20,444.89 |
| | AUXILIAR DE CONTRALORIA | 1 | \$ | 7,004.50 | \$ | 15,009.65 |
| | SUPERVISOR DE CONTRALORIA | 1 | \$ | 5,386.80 | \$ | 11,543.14 |
| | AUXILIAR DE CONTRALORIA SOCIAL | 1 | \$ | 3,507.02 | \$ | 7,515.04 |
| | SECRETARIA | 1 | \$ | 2,858.83 | \$ | 6,126.07 |
| | AUTORIDAD INVESTIGADORA | 1 | \$ | 7,004.50 | \$ | 15,009.64 |
| | AUTORIDAD SUBSTANCIADORA | 1 | \$ | 7,004.50 | \$ | 15,009.64 |
| | AUTORIDAD RESOLUTORA | 1 | \$ | 7,004.50 | \$ | 15,009.64 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 6,086.27 | \$ | 13,042.01 |
| | | 10 | \$ | 69,027.81 | \$ | 147,916.73 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0301-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL BASE | 10 | \$ | - | \$ | 197,222.30 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0301-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 10 | \$ | - | \$ | 29,583.35 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | SUMA | 10 | \$ | 69,027.81 | \$ | 147,916.73 |
| | | | \$ | | \$ | 2,026,459.14 |

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|---------------------|---|----|----|------------|----|--------------|
| M24-31111-0501 | DIRECCION DE CULTURA | | \$ | - | | |
| M24-31111-0501-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | DIRECTOR | 1 | \$ | 13,629.93 | \$ | 29,206.98 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | \$ | - |
| | ASISTENTE "A" | 3 | \$ | 4,701.46 | \$ | 30,223.69 |
| | ASISTENTE "B" | 2 | \$ | 4,701.46 | \$ | 20,149.13 |
| | ASISTENTE "C" | 1 | \$ | 2,858.83 | \$ | 6,126.07 |
| | INTENDENTE "A" | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | INTENDENTE "B" | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | INTENDENTE "C" | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | INTENDENTE "D" | 1 | \$ | 2,871.10 | \$ | 6,152.36 |
| | VELADOR | 2 | \$ | 2,827.20 | \$ | 12,116.59 |
| | SECRETARIA (O) | 1 | \$ | 2,858.83 | \$ | 6,126.07 |
| | BIBLIOTECARIA DEL TECOLOTE | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | BIBLIOTECARIA CABECERA | 1 | \$ | 3,032.22 | \$ | 6,497.62 |
| | AUXILIAR BIBLIOTECARIA | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | BIBLIOTECARIA DE JALPA DE CANOVAS | 1 | \$ | 2,420.18 | \$ | 5,186.10 |
| | INSTRUCTOR BANDAS DE GUERRA | 1 | \$ | 1,633.26 | \$ | 3,499.85 |
| | INSTRUCTOR DE DIBUJO | 1 | \$ | 3,246.62 | \$ | 6,957.04 |
| | INSTRUCTOR DE DIBUJO AL OLEO | 1 | \$ | 1,290.34 | \$ | 2,765.02 |
| | INSTRUCTOR DE ARTES | 1 | \$ | 2,757.92 | \$ | 5,909.82 |
| | INSTRUCTOR DE VOCALIZACION | 1 | \$ | 2,268.89 | \$ | 4,861.91 |
| | INSTRUCTOR DE CORO INFANTIL | 1 | \$ | 756.63 | \$ | 1,621.35 |
| | INSTRUCTOR DE DANZA FOLKLORICA | 1 | \$ | 3,424.18 | \$ | 7,337.52 |
| | INSTRUCTOR DE DANZA FOLKLORICA | 1 | \$ | 978.55 | \$ | 2,096.89 |
| | INSTRUCTOR DE VIOLIN | 1 | \$ | 1,111.60 | \$ | 2,382.00 |
| | INSTRUCTOR DE HOJA DE MAIZ | 1 | \$ | 2,268.89 | \$ | 4,861.91 |
| | INSTRUCTOR DE DIBUJO COMIC'S | 1 | \$ | 2,579.68 | \$ | 5,527.88 |
| | INSTRUCTOR DE BALLET CLASICO | 1 | \$ | 578.39 | \$ | 1,239.42 |
| | INSTRUCTOR DE BORDADO CON LISTON | 1 | \$ | 763.16 | \$ | 1,635.34 |
| | INSTRUCTOR DE GUITARRA | 1 | \$ | 2,845.78 | \$ | 6,098.10 |
| | INSTRUCTOR DE GUITARRA CLASICA | 1 | \$ | 756.63 | \$ | 1,621.35 |
| | INSTRUCTOR DE BANDA DE VIENTO | 1 | \$ | 2,488.56 | \$ | 5,332.63 |
| | INSTRUCTOR DE BANDA DE VIENTO | 1 | \$ | 756.63 | \$ | 1,621.35 |
| | INSTRUCTOR DE DANZA JAZZ | 1 | \$ | 2,179.52 | \$ | 4,670.41 |
| | INSTRUCTOR DE DANZA JAZZ | 1 | \$ | 2,803.10 | \$ | 6,006.65 |
| | INSTRUCTOR DE ARTES | 1 | \$ | 4,759.20 | \$ | 10,198.29 |
| | INSTRUCTOR DE TALLADO DE MASCARAS | 1 | \$ | 2,668.05 | \$ | 5,717.24 |
| | INSTRUCTOR DE TALLADO DE MASCARAS | 1 | \$ | 2,401.94 | \$ | 5,147.02 |
| | INSTRUCTOR DE TECNICA VOCAL | 1 | \$ | 578.39 | \$ | 1,239.42 |
| | INSTRUCTOR DE BANDA DE GUERRA | 1 | \$ | 756.63 | \$ | 1,621.35 |
| | INSTRUCTOR DE MUSICA | 1 | \$ | 5,343.62 | \$ | 11,450.62 |
| | INSTRUCTOR DE PERCUSIONES | 1 | \$ | 1,156.29 | \$ | 2,477.76 |
| | INSTRUCTOR DE BAILE DE SALON | 1 | \$ | 1,111.60 | \$ | 2,382.00 |
| | INSTRUCTOR DE DANZA CLASICA Y CONTEMPORANEA | 1 | \$ | 1,689.49 | \$ | 3,620.34 |
| | INSTRUCTOR DE CLARINETE | 1 | \$ | 472.46 | \$ | 1,012.41 |
| | INSTRUCTOR DE MUSICA | 1 | \$ | 880.65 | \$ | 1,887.10 |
| | INSTRUCTOR DE CANTO POPULAR | 1 | \$ | 1,678.95 | \$ | 3,597.75 |
| | INSTRUCTOR DE DANZA POLINESIA | 1 | \$ | 711.95 | \$ | 1,525.61 |
| | | 51 | \$ | 138,172.24 | \$ | 275,638.48 |
| | | | \$ | - | | |
| M24-31111-0501-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL BASE | 51 | \$ | - | \$ | 363,831.29 |
| | | | \$ | - | | |
| M24-31111-0501-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 51 | \$ | - | \$ | 54,574.69 |
| | | | \$ | - | | |
| | SUMA | 51 | \$ | 138,172.24 | \$ | 275,638.48 |
| | | | \$ | | \$ | 3,738,366.47 |

| M24-31111-0601 | | DIRECCION DE COMISION MUNICIPAL DEL DEPORTE | | \$ | - | | |
|---------------------|--|---|----|------------|----|------------|-----------------|
| M24-31111-0601-1131 | | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | DIRECTOR | 1 | \$ | 13,629.92 | \$ | 29,206.98 | \$ 355,351.59 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 12,470.00 | \$ | - | \$ - |
| | RESPONSABLE del carmen e independencia | 2 | \$ | 9,076.07 | \$ | 38,897.46 | \$ 473,252.38 |
| | ASISTENTE | 1 | \$ | 4,906.81 | \$ | 10,514.60 | \$ 127,927.63 |
| | ENCARGADO (A) DE LOGISTICA | 1 | \$ | 4,475.67 | \$ | 9,590.72 | \$ 116,687.14 |
| | ORGANIZADOR DE TORNEOS DEPORTIVOS | 1 | \$ | 3,742.20 | \$ | 8,019.00 | \$ 97,564.50 |
| | JARDINERO A | 1 | \$ | 2,796.08 | \$ | 5,991.59 | \$ 72,897.67 |
| | JARDINERO B | 3 | \$ | 2,541.52 | \$ | 16,338.35 | \$ 198,783.28 |
| | INTENDENTE AUDITORIO | 2 | \$ | 2,541.52 | \$ | 10,892.23 | \$ 132,522.19 |
| | INTENDENTE Unidad Deportiva Purisima | 3 | \$ | 2,589.22 | \$ | 16,644.98 | \$ 202,513.90 |
| | INSTRUCTOR FUT BOL RECREATIVO | 1 | \$ | 1,815.52 | \$ | 3,890.39 | \$ 47,333.09 |
| | INSTRUCTOR DEPORTIVO A | 1 | \$ | 5,385.29 | \$ | 11,539.92 | \$ 140,402.31 |
| | INSTRUCTOR DEPORTIVO B | 3 | \$ | 4,252.10 | \$ | 27,334.95 | \$ 332,575.18 |
| | INSTRUCTOR DEPORTIVO C | 1 | \$ | 2,904.02 | \$ | 6,222.90 | \$ 75,712.00 |
| | INSTRUCTOR DEPORTIVO D | 1 | \$ | 3,146.53 | \$ | 6,742.56 | \$ 82,034.43 |
| | INSTRUCTOR DEPORTIVO E | 1 | \$ | 2,904.02 | \$ | 6,222.90 | \$ 75,712.00 |
| | INSTRUCTOR DEPORTIVO F | 1 | \$ | 2,179.02 | \$ | 4,669.33 | \$ 56,810.18 |
| | INSTRUCTOR CICLISMO | 1 | \$ | 1,588.58 | \$ | 3,404.09 | \$ 41,416.46 |
| | INSTRUCTOR ZUMBA | 1 | \$ | 2,573.15 | \$ | 5,513.90 | \$ 67,085.76 |
| | INSTRUCTOR BEIS BOLL | 1 | \$ | 1,111.60 | \$ | 2,382.00 | \$ 28,981.05 |
| | INSTRUCTOR FUT BOLL | 1 | \$ | 2,057.02 | \$ | 4,407.89 | \$ 53,629.34 |
| | INSTRUCTOR BOX | 1 | \$ | 2,057.02 | \$ | 4,407.89 | \$ 53,629.34 |
| | INTENDENTE DE AUDITORIO JALPA | 1 | \$ | 2,541.52 | \$ | 5,446.12 | \$ 66,261.09 |
| | PERSONAL MATTO. DEPORTIVA INDEPENDENCIA | 1 | \$ | 2,678.09 | \$ | 5,738.76 | \$ 69,821.55 |
| | PERSONAL MATTO. DEPORTIVA COL. CARMEN | 1 | \$ | 2,420.18 | \$ | 5,186.10 | \$ 63,097.55 |
| | INTENDENTE DEPORTIVA COL. CARMEN | 1 | \$ | 2,677.58 | \$ | 5,737.68 | \$ 69,808.46 |
| | INTENDENTE DEPORTIVA JALPA | 1 | \$ | 2,589.22 | \$ | 5,548.33 | \$ 67,504.63 |
| | VIGILANTE DEPORTIVA INDEPENDENCIA | 1 | \$ | 3,798.73 | \$ | 8,140.13 | \$ 99,038.21 |
| | VIGILANTE DEPORTIVA CARMEN | 1 | \$ | 2,982.35 | \$ | 6,390.74 | \$ 77,754.03 |
| | VIGILANTE Unidad Deportiva Purisima | 6 | \$ | 3,798.73 | \$ | 48,840.76 | \$ 594,229.27 |
| | VELADOR Unidad Deportiva Purisima | 2 | \$ | 2,846.28 | \$ | 12,198.36 | \$ 148,413.33 |
| | PROMOTOR | 1 | \$ | 3,146.53 | \$ | 6,742.56 | \$ 82,034.43 |
| | PROMOTOR B | 1 | \$ | 2,541.52 | \$ | 5,446.12 | \$ 66,261.09 |
| | VIGILANTE ESTACIONAMIENTO Independencia | 1 | \$ | 2,904.02 | \$ | 6,222.90 | \$ 75,712.00 |
| | INSTRUCTOR FUTBOL B | 1 | \$ | 4,252.10 | \$ | 9,111.65 | \$ 110,858.39 |
| | INSTRUCTOR BEISBOL B | 1 | \$ | 2,662.52 | \$ | 5,705.40 | \$ 69,415.76 |
| | (INTENDENTE SAN BERNARDO) Instructor Deportivo | 1 | \$ | 2,662.52 | \$ | 5,705.40 | \$ 69,415.76 |
| | INSTRUCTOR FUTBOL DEPORTIVA CARMEN | 1 | \$ | 2,349.73 | \$ | 5,035.13 | \$ 61,260.75 |
| | INTENDENTE DEPORTIVA COL. CARMEN B | 1 | \$ | 2,662.52 | \$ | 5,705.40 | \$ 69,415.76 |
| | SUPERVISOR MATTO. SAN ANDRES Y ALREDEDO | 1 | \$ | 6,267.45 | \$ | 13,430.24 | \$ 163,401.27 |
| | VELADOR DEPORTIVA EL CARMEN | 1 | \$ | 2,801.10 | \$ | 6,002.35 | \$ 73,028.57 |
| | PROMOTOR C Deportiva Independencia y El Carmen | 1 | \$ | 2,541.52 | \$ | 5,446.12 | \$ 66,261.09 |
| | PERSONAL MANTENIMIENTO AUDITORIO | 1 | \$ | 2,541.52 | \$ | 5,446.12 | \$ 66,261.09 |
| | INSTRUCTOR FUTBOL CATEGORIA 2004-2005 | 1 | \$ | 1,151.27 | \$ | 2,467.00 | \$ 30,015.15 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL CAT 2004-2005 | 1 | \$ | 1,992.00 | \$ | 4,268.57 | \$ 51,934.29 |
| | INSTRUCTOR FUTBOL CATEGORIA 2008-2011 | 1 | \$ | 1,119.13 | \$ | 2,398.14 | \$ 29,177.40 |
| | INSTRUCTOR ENTRENAMIENTO BEISBOL | 1 | \$ | 2,390.85 | \$ | 5,123.25 | \$ 62,332.88 |
| | INSTRUCTOR FUTBOL CATEGORIA 2006 | 1 | \$ | 1,566.48 | \$ | 3,356.75 | \$ 40,840.50 |
| | INSTRUCTOR FUTBOL CATEGORIA 2006-2007 | 1 | \$ | 822.40 | \$ | 1,762.30 | \$ 21,441.26 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL | 1 | \$ | 1,269.25 | \$ | 2,719.83 | \$ 33,091.28 |
| | INSTRUCTOR DE FUTBOL FEMENIL | 1 | \$ | 1,057.38 | \$ | 2,265.81 | \$ 27,567.34 |
| | INSTRUCTOR DE FUTBOL CATEGORIA 2005 | 1 | \$ | 1,902.38 | \$ | 4,076.52 | \$ 49,597.65 |
| | SUPERVISOR DE ENTRENAMIENTOS | 1 | \$ | 1,119.13 | \$ | 2,398.14 | \$ 29,177.40 |
| | AUXILIAR DE TAQUILLA (Unidad Deportiva Purisima) | 2 | \$ | 2,585.20 | \$ | 11,079.44 | \$ 134,799.83 |
| | PROMOTOR DEPORTIVO A Preadera de Sotos | 1 | \$ | 1,343.06 | \$ | 2,877.99 | \$ 35,015.49 |
| | PROMOTOR DEPORTIVO B Dep Independencia y UD | 1 | \$ | 1,678.95 | \$ | 3,597.75 | \$ 43,772.64 |
| | SECRETARIA | 3 | \$ | 2,858.83 | \$ | 18,378.22 | \$ 223,601.74 |
| | VIGILANTE TAQUILLA UDP | 2 | \$ | 3,798.73 | \$ | 16,280.25 | \$ 198,076.42 |
| | PERSONAL MANTENIMIENTO DEP PMA B | 9 | \$ | 2,588.21 | \$ | 49,915.57 | \$ 607,306.08 |
| | ASISTENTE DEPORTIVO UDP | 1 | \$ | 4,476.03 | \$ | 9,591.49 | \$ 116,696.49 |
| | ENCARGADO ADMINISTRATIVO A UDP | 1 | \$ | 6,351.29 | \$ | 13,609.91 | \$ 165,587.28 |
| | JEFE DE MANTENIMIENTO UDP | 1 | \$ | 5,309.48 | \$ | 11,377.46 | \$ 138,425.73 |
| | ENCARGADO ADMINISTRATIVO B D Independencia | 1 | \$ | 6,267.45 | \$ | 13,430.24 | \$ 163,401.27 |
| | ENCARGADO CULTURA FISICA | 1 | \$ | 9,115.82 | \$ | 19,533.91 | \$ 237,662.54 |
| | INSTRUCTOR PERSONAS CON CAPACIDADES DIF | 1 | \$ | 2,494.80 | \$ | 5,346.00 | \$ 65,043.00 |
| | PERSONAL MANTENIMIENTO Y VIGILANTE | 2 | \$ | 3,687.95 | \$ | 15,805.51 | \$ 192,300.41 |
| | INSTRUCTOR FUTBOL C | 1 | \$ | 2,931.39 | \$ | 6,281.55 | \$ 76,425.53 |
| | PERSONAL MANTENIMIENTO AUDITORIO B | 1 | \$ | 2,858.83 | \$ | 6,126.07 | \$ 74,533.91 |
| | PERSONAL MANTENIMIENTO NUEVO AMANECER | 1 | \$ | 2,858.83 | \$ | 6,126.07 | \$ 74,533.91 |
| | | 96 | \$ | 318,722.22 | \$ | 656,254.76 | \$ 7,984,432.90 |
| | REMUNERACIONES PARA EVENTUALES | | \$ | - | | | |
| | VARIOS | 1 | \$ | 2,858.63 | \$ | 6,125.64 | \$ 74,528.57 |

| | | | | | | | | |
|---------------------|--------------------------|-----------|-----------|-------------------|-----------|-------------------|-----------|---------------------|
| M24-31111-0601-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | \$ | - | \$ | 74,528.57 |
| | PERSONAL BASE | 96 | \$ | - | \$ | - | \$ | 875,006.35 |
| | PERSONAL EVENTUAL | 1 | \$ | - | \$ | - | \$ | 8,167.51 |
| | | | \$ | - | \$ | - | \$ | 883,173.86 |
| M24-31111-0601-1321 | PRIMA VACACIONAL | | \$ | - | \$ | - | \$ | |
| | PERSONAL DE BASE | 96 | \$ | - | \$ | - | \$ | 131,250.95 |
| | PERSONAL EVENTUAL | 1 | \$ | - | \$ | - | \$ | 1,225.13 |
| | | | \$ | - | \$ | - | \$ | 132,476.08 |
| | SUMA | 97 | \$ | 323,803.72 | \$ | 656,254.76 | \$ | 9,074,611.41 |

| M24-31111-0801 | DIRECCION DE GESTION INTEGRAL DEL TERRITORIO | | \$ | | |
|---------------------|--|----|----|-----------|-----------------|
| | | | \$ | - | |
| | | | \$ | - | |
| M24-31111-0801-1131 | SUELDO PERSONAL DE BASE | | \$ | - | |
| | DIRECTOR | 1 | \$ | 13,629.92 | \$ 29,206.98 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,541.30 | \$ - |
| | ENCARGADO ASENTAMIENTOS IRREGULARES | 1 | \$ | 7,013.03 | \$ 15,027.93 |
| | ASESOR LEGAL DES. URBANO | 1 | \$ | 8,052.53 | \$ 17,255.43 |
| | COOR. DESARROLLO URBANO | 1 | \$ | 9,115.38 | \$ 19,532.95 |
| | ENCARGADO DE TOPOGRAFIA | 1 | \$ | 7,013.03 | \$ 15,027.93 |
| | AUXILIAR DE DESARROLLO URBANO | 1 | \$ | 5,337.09 | \$ 11,436.63 |
| | INSPECTOR DE DESARROLLO URBANO | 2 | \$ | 5,034.34 | \$ 21,575.75 |
| | INSPECTOR DE DESARROLLO RURAL | 1 | \$ | 5,034.34 | \$ 10,787.87 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 3,938.81 | \$ 8,440.30 |
| | ENCARGADO DE FRACCIONAMIENTOS | 1 | \$ | 7,013.03 | \$ 15,027.93 |
| | AUXILIAR DE ASESOR LEGAL | 1 | \$ | 5,034.30 | \$ 10,787.78 |
| | | | \$ | 90,791.45 | \$ 174,107.47 |
| | | 13 | \$ | - | |
| M24-31111-0801-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | |
| | PERSONAL BASE | 13 | \$ | - | \$ 232,143.29 |
| | | | \$ | - | |
| M24-31111-0801-1321 | PRIMA VACACIONAL | | \$ | - | |
| | PERSONAL DE BASE | 13 | \$ | - | \$ 34,821.49 |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | | | \$ | - | |
| | SUMA | 13 | \$ | 90,791.45 | \$ 174,107.47 |
| | | | \$ | | \$ 2,385,272.31 |

| | | | | | | | |
|---------------------|--|----|----|-----------|----|------------|-----------------|
| M24-31111-0901 | DIRECCION DE DESARROLLO SOCIAL Y HUMANO | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0901-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | DIRECTOR DE DESARROLLO SOCIAL Y HUMANO | 1 | \$ | 13,629.92 | \$ | 29,206.98 | \$ 355,351.59 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,541.30 | | | \$ - |
| | PROMOTOR DE PROGRAMAS | 1 | \$ | 7,276.50 | \$ | 15,592.50 | \$ 26,507.25 |
| | PROMOTOR DESARROLLO SOCIAL | 3 | \$ | 5,688.05 | \$ | 36,566.02 | \$ 444,886.56 |
| | SECRETARIA | 1 | \$ | 3,334.81 | \$ | 7,146.01 | \$ 86,943.14 |
| | ENCARGADO DE PROMOTORES | 1 | \$ | 5,688.05 | \$ | 12,188.68 | \$ 148,295.61 |
| | COORDINADOR DE VINCULACION SOCIAL DE DES | 1 | \$ | 8,150.77 | \$ | 17,465.94 | \$ 182,227.93 |
| | COORDINADORA DE SALUD | 1 | \$ | 9,115.74 | \$ | 19,533.73 | \$ 203,801.90 |
| | COORDINADORA DE PROGRAMAS | 1 | \$ | 7,276.50 | \$ | 15,592.50 | \$ 162,681.75 |
| | | 11 | \$ | 81,077.73 | \$ | 153,292.35 | \$ 1,610,695.73 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0901-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | 11 | \$ | - | | | \$ 176,514.60 |
| | | | \$ | - | | | |
| M24-31111-0901-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 11 | \$ | - | | | \$ 26,477.19 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 11 | \$ | 81,077.73 | \$ | 153,292.35 | \$ 1,813,687.52 |

| | | | | | | | |
|---------------------|---------------------------------|----|----|-----------|----|------------|-----------------|
| M24-31111-0902 | DESARROLLO ECONOMICO Y TURISMO | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0902-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | DIRECTOR | 1 | \$ | 13,629.92 | \$ | 29,206.98 | \$ 355,351.59 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,495.26 | \$ | - | \$ - |
| | ENCARGADO DE TURISMO | 1 | \$ | 7,276.50 | \$ | 15,592.50 | \$ 27,027.00 |
| | ENCARGADO DE PROGRAMAS | 1 | \$ | 7,276.50 | \$ | 15,592.50 | \$ 230,462.60 |
| | AUX. DE VENTANILLA | 1 | \$ | 3,638.25 | \$ | 7,796.25 | \$ 94,854.38 |
| | ASISTENTE | 1 | \$ | 4,335.45 | \$ | 9,290.25 | \$ 113,031.32 |
| | PERSONAL OPERATIVO | 1 | \$ | 4,335.45 | \$ | 9,290.25 | \$ 113,031.38 |
| | ASISTENTE DE TURISMO | 1 | \$ | 4,840.95 | \$ | 10,373.46 | \$ 126,210.48 |
| | AUX DE PROGRAMAS | 1 | \$ | 4,335.45 | \$ | 9,290.25 | \$ 113,031.32 |
| | COORDINADORA DE TURISMO | 1 | \$ | 10,967.76 | \$ | 23,502.34 | \$ 245,207.78 |
| | AUX. DE COORDINACION DE TURISMO | 1 | \$ | 6,057.17 | \$ | 12,979.65 | \$ 135,421.02 |
| | | | \$ | 70,131.49 | \$ | 142,914.43 | \$ 1,553,628.85 |
| | | | \$ | - | | | |
| M24-31111-0902-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL BASE | 11 | \$ | - | | \$ | 170,260.70 |
| | | | \$ | - | | | |
| M24-31111-0902-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 11 | \$ | - | | \$ | 25,539.10 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 11 | \$ | 70,131.49 | \$ | 142,914.43 | \$ 1,749,428.65 |

| | | | | | | |
|---------------------|-------------------------------|---|----|-----------|--------------|---------------|
| M24-31111-0903 | DIRECCION DE DESARROLLO RURAL | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-0903-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | DIRECTOR | 1 | \$ | 13,629.93 | \$ 29,206.98 | \$ 355,351.62 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 9,540.95 | \$ - | \$ - |
| | SECRETARIA | 1 | \$ | 3,334.81 | \$ 7,146.02 | \$ 86,943.25 |
| | AUXILIAR AGROPECUARIO | 1 | \$ | 5,193.50 | \$ 11,128.93 | \$ 135,401.96 |
| | PROMOTOR | 2 | \$ | 3,934.72 | \$ 16,863.07 | \$ 205,167.41 |
| | | 6 | \$ | 39,568.62 | \$ 64,345.01 | \$ 782,864.24 |
| | | | \$ | - | | |
| M24-31111-0903-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL BASE | 6 | \$ | - | \$ | \$ 85,793.34 |
| | | | \$ | - | | |
| M24-31111-0903-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 6 | \$ | - | \$ | \$ 12,869.00 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
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| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | SUMA | 6 | \$ | 39,568.62 | \$ 64,345.01 | \$ 881,526.58 |

| | | | | | | |
|---------------------|-------------------------------------|----|----|------------|---------------|-----------------|
| M24-31111-1002 | COORDINACION DE RASTRO MUNICIPAL | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-1002-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | COORDINADOR RASTRO MUNICIPAL | 1 | \$ | 13,629.93 | \$ 29,206.98 | \$ 355,351.62 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 8,671.51 | \$ - | \$ - |
| | AUXILIAR | 1 | \$ | 6,357.37 | \$ 13,622.94 | \$ 165,745.82 |
| | SECRETARIA | 1 | \$ | 3,334.81 | \$ 7,146.01 | \$ 86,943.14 |
| | SECRETARIA B | 1 | \$ | 3,334.81 | \$ 7,146.01 | \$ 86,943.14 |
| | PERSONAL OPERATIVO (B) | 22 | \$ | 3,949.34 | \$ 186,183.23 | \$ 2,265,229.25 |
| | PERSONAL DE MATTO. DE INSTALACIONES | 1 | \$ | 2,268.89 | \$ 4,861.91 | \$ 59,153.28 |
| | AUXILIAR B | 1 | \$ | 4,805.61 | \$ 10,297.73 | \$ 107,439.68 |
| | VIGILANTE | 0 | \$ | - | \$ - | \$ - |
| | CHOFER | 1 | \$ | 3,303.53 | \$ 7,079.00 | \$ 73,857.51 |
| | | 30 | \$ | 132,591.96 | \$ 265,543.82 | \$ 3,200,663.44 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-1002-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL BASE | 30 | \$ | - | \$ | \$ 350,757.64 |
| | | | \$ | - | | |
| M24-31111-1002-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 30 | \$ | - | \$ | \$ 52,613.65 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | SUMA | 30 | \$ | 132,591.96 | \$ 265,543.82 | \$ 3,604,034.73 |

| | | | | | | |
|---------------------|---|----|----|------------|---------------|-----------------|
| M24-31111-1101 | DIRECCION DE OBRAS PUBLICAS | | \$ | - | | |
| | | | \$ | - | | |
| M24-31111-1101-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | |
| | DIRECTOR | 1 | \$ | 18,136.58 | \$ 38,864.10 | \$ 472,846.59 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 10,395.00 | \$ - | \$ - |
| | AUXILIAR DE OBRAS PUBLICAS | 1 | \$ | 8,615.67 | \$ 18,462.14 | \$ 224,622.75 |
| | SUPERVISOR DE OBRAS | 5 | \$ | 7,856.02 | \$ 84,171.67 | \$ 1,024,088.62 |
| | PROYECTISTA | 1 | \$ | 7,856.02 | \$ 16,834.33 | \$ 204,817.72 |
| | AYUDANTE DE SUPERVISOR | 1 | \$ | 3,856.55 | \$ 8,264.03 | \$ 100,545.64 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 3,856.55 | \$ 8,264.03 | \$ 114,869.64 |
| | PERSONAL OPERATIVO A | 1 | \$ | - | \$ - | \$ - |
| | ENCARGADO DE MAQUINARIA | 1 | \$ | 6,670.47 | \$ 14,293.87 | \$ 173,908.72 |
| | PERSONAL OPERATIVO B | 11 | \$ | 3,869.02 | \$ 91,198.26 | \$ 1,109,578.78 |
| | ALBAÑIL | 3 | \$ | 3,869.02 | \$ 24,872.25 | \$ 302,612.39 |
| | ENCARGADA DE ARCHIVO | 1 | \$ | 3,534.30 | \$ 7,573.50 | \$ 92,144.25 |
| | AYUDANTE DE ALBAÑIL | 2 | \$ | 3,869.02 | \$ 16,581.50 | \$ 201,741.60 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | - | \$ - | \$ - |
| | AUXILIAR JURÍDICO | 1 | \$ | 7,856.02 | \$ 16,834.33 | \$ 204,817.72 |
| | SUPERVISOR DE OBRAS (C) | 1 | \$ | 5,445.94 | \$ 11,669.87 | \$ 141,983.45 |
| | PERSONAL DE MANTENIMIENTO | 1 | \$ | 7,143.44 | \$ 15,307.38 | \$ 186,239.79 |
| | AUXILIAR DE PERSONAL DE MANTENIMIENTO | 1 | \$ | 4,066.52 | \$ 8,713.98 | \$ 106,020.09 |
| | | 35 | \$ | 188,617.45 | \$ 381,905.24 | \$ 4,660,837.76 |
| | | | \$ | - | | |
| M24-31111-1101-1331 | REMUNERACIONES POR HORAS EXTRAORDINARIAS | | \$ | 3,000.00 | \$ 6,428.57 | \$ 78,214.29 |
| | | | \$ | - | | |
| M24-31111-1101-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | |
| | PERSONAL BASE | 35 | \$ | - | \$ - | \$ 510,776.74 |
| | | | \$ | - | | |
| M24-31111-1101-1321 | PRIMA VACACIONAL | | \$ | - | | |
| | PERSONAL DE BASE | 35 | \$ | - | \$ - | \$ 76,616.51 |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | | | \$ | - | | |
| | SUMA | 35 | \$ | 188,617.45 | \$ 388,333.81 | \$ 5,326,445.29 |

| | | | | | | | |
|---------------------|---------------------------------------|-----------|-----------|------------------|-----------|-------------------|------------------------|
| M24-31111-1201 | COORDINACION DE ECOLOGIA | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-1201-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | COORDINADOR | 1 | \$ | 11,985.44 | \$ | 25,683.08 | \$ 312,477.41 |
| | ENCARGADO DE DESPACHO | 1 | \$ | 8,671.51 | \$ | - | \$ - |
| | AUXILIAR DE ECOLOGIA | 1 | \$ | 5,603.20 | \$ | 12,006.85 | \$ 146,083.33 |
| | INSPECTOR DE ECOLOGIA | 1 | \$ | 5,117.29 | \$ | 10,965.62 | \$ 133,415.06 |
| | PROMOTOR DE MEDIO AMBIENTE Y ECOLOGIA | 1 | \$ | 3,933.28 | \$ | 8,428.46 | \$ 102,546.31 |
| | PERSONAL CAMPO ECOLOGIA (A) | 5 | \$ | 2,802.10 | \$ | 30,022.50 | \$ 376,482.16 |
| | GUARDABOSQUES | 2 | \$ | 4,261.95 | \$ | 18,265.50 | \$ 222,230.25 |
| | VIGILANTE ECO PARQUE | 1 | \$ | 2,420.52 | \$ | 5,186.83 | \$ 63,106.43 |
| | ENCARGADO DE CUADRILLA | 1 | \$ | 5,031.18 | \$ | 10,781.10 | \$ 131,170.05 |
| | REGULADOR AMBIENTAL | 1 | \$ | 5,031.18 | \$ | 10,781.10 | \$ 131,170.05 |
| | VIGILANTE DEL ECOPARQUE (B) | 1 | \$ | 2,420.18 | \$ | 5,186.10 | \$ 63,097.55 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ | 3,430.35 | \$ | 7,350.75 | \$ 89,434.13 |
| | ENCARGADA DE CUADRILLA B | 1 | \$ | 3,931.18 | \$ | 8,423.96 | \$ 87,889.95 |
| | | 18 | \$ | 80,109.70 | \$ | 153,081.85 | \$ 1,859,102.67 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-1201-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | \$ 203,737.28 |
| | PERSONAL BASE | 18 | \$ | - | | | \$ 203,737.28 |
| | | | \$ | - | | | |
| M24-31111-1201-1321 | PRIMA VACACIONAL | | \$ | - | | | \$ 30,560.59 |
| | PERSONAL DE BASE | 18 | \$ | - | | | \$ 30,560.59 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| | SUMA | 18 | \$ | 80,109.70 | \$ | 153,081.85 | \$ 2,093,400.54 |

| | | | | | | | |
|---------------------|-----------------------------------|----|----|-----------|----|------------|-----------------|
| M24-31111-1201 | ECOPARQUE | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-1201-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | PERSONAL CAMPO ECOLOGIA (A) | 10 | \$ | 2,802.10 | \$ | 60,045.00 | \$ 730,547.53 |
| | VETERINARIO | 1 | \$ | 3,202.10 | \$ | 6,861.64 | \$ - |
| | PORTERO | 2 | \$ | 3,430.35 | \$ | 14,701.50 | \$ 178,868.25 |
| | VELADOR | 2 | \$ | 3,638.25 | \$ | 15,592.50 | \$ 189,708.75 |
| | | | \$ | | | | |
| | VIGILANTE AMBIENTAL Y TERRITORIAL | 1 | \$ | 3,202.10 | \$ | 6,861.64 | \$ 71,589.81 |
| | | 16 | \$ | 45,360.30 | \$ | 104,062.29 | \$ 1,170,714.34 |
| | | | \$ | - | | | |
| M24-31111-1201-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | \$ 128,297.46 |
| | PERSONAL BASE | 16 | \$ | - | | | \$ 128,297.46 |
| | | | \$ | - | | | |
| M24-31111-1201-1321 | PRIMA VACACIONAL | | \$ | - | | | \$ 19,244.62 |
| | PERSONAL DE BASE | 16 | \$ | - | | | \$ 19,244.62 |
| | | | \$ | - | | | |
| | SUMA | 16 | \$ | 47,189.38 | \$ | 104,062.29 | \$ 1,318,256.42 |

| | | | | | | | |
|---------------------|---|----|--------------|----|--------------|----|---------------|
| M24-31111-0701 | DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y TRANSPORTE | \$ | - | | | | |
| | | \$ | - | | | | |
| M24-31111-0701-1131 | SUELDO PERSONAL DE BASE | \$ | - | | | | |
| | COMISARIO | \$ | 21,335.87 | \$ | 45,719.72 | \$ | 449,577.23 |
| | ENCARGADO DE DESPACHO | \$ | 14,229.36 | \$ | 30,491.48 | \$ | 370,979.65 |
| | PRIMER COMANDANTE | \$ | 11,985.44 | \$ | 25,683.09 | \$ | 312,477.54 |
| | SUB-OFICIAL | \$ | 14,734.29 | \$ | 31,573.48 | \$ | 310,472.51 |
| | COORDINADOR DE TRANSPORTE | \$ | 9,115.38 | \$ | 19,532.95 | \$ | 237,650.86 |
| | POLICIA PRIMERO | \$ | 12,429.80 | \$ | 53,270.57 | \$ | 523,827.31 |
| | POLICIA SEGUNDO | \$ | 10,128.48 | \$ | 151,927.24 | \$ | 1,696,520.87 |
| | SEGUNDO COMANDANTE | \$ | 7,890.16 | \$ | 16,907.49 | \$ | 205,707.84 |
| | POLICIA TERCERO | \$ | 9,168.33 | \$ | 412,574.74 | \$ | 4,469,559.58 |
| | POLICIA TERCERO (JEFE UNIDAD ANALISIS) | \$ | 9,340.13 | \$ | 20,014.56 | \$ | 196,810.42 |
| | POLICIA TERCERO (JEFE UNIDAD REACCION) | \$ | 9,764.87 | \$ | 20,924.71 | \$ | 205,759.64 |
| | COORDINADOR DE PREVENCION | \$ | 6,640.49 | \$ | 14,229.62 | \$ | 173,127.07 |
| | COORDINADOR DE PROFESIONALIZACIÓN | \$ | 6,640.49 | \$ | 14,229.62 | \$ | 173,127.07 |
| | COORDINADOR ADMINISTRATIVO | \$ | 6,640.49 | \$ | 14,229.62 | \$ | 173,127.07 |
| | PSICOLOGO | \$ | 5,082.54 | \$ | 21,782.32 | \$ | 265,018.19 |
| | AUXILIAR ADMINISTRATIVO | \$ | 5,082.54 | \$ | 21,782.32 | \$ | 265,018.19 |
| | POLICIA | \$ | 8,188.43 | \$ | 982,611.91 | \$ | 11,955,111.54 |
| | POLICIA (UNIDAD ANALISIS) | \$ | 8,440.79 | \$ | 72,349.65 | \$ | 753,642.17 |
| | POLICIA (UNIDAD REACCION) | \$ | 8,841.36 | \$ | 170,512.01 | \$ | 1,853,528.75 |
| | AGENTE DE TRÁNSITO | \$ | 6,301.45 | \$ | 229,552.79 | \$ | 2,761,387.22 |
| | OFICIAL DE TRÁNSITO | \$ | 7,081.68 | \$ | 45,525.07 | \$ | 553,888.30 |
| | POLICIA AUXILIAR "A" | \$ | 4,541.80 | \$ | 48,662.17 | \$ | 592,056.35 |
| | POLICIA AUXILIAR "B" | \$ | 5,876.83 | \$ | 12,593.20 | \$ | 153,217.32 |
| | COCINERA | \$ | 2,585.70 | \$ | 5,540.79 | \$ | 67,413.00 |
| | AYUDANTE DE COCINERA | \$ | 2,287.47 | \$ | 4,901.72 | \$ | 59,637.60 |
| | DOCTOR | \$ | 6,002.85 | \$ | 38,589.75 | \$ | 66,888.91 |
| | SECRETARIA | \$ | 2,858.83 | \$ | 24,504.30 | \$ | 298,135.65 |
| | INTENDENTE | \$ | 2,661.52 | \$ | 17,109.76 | \$ | 208,168.74 |
| | COORDINADOR C-3 MUNICIPAL | \$ | 6,640.49 | \$ | 14,229.62 | \$ | 139,924.62 |
| | RADIO OPERADOR Y MONITOR 911 | \$ | 5,082.54 | \$ | 98,020.43 | \$ | 1,116,351.86 |
| | TELEFONISTAS | \$ | 3,786.68 | \$ | 48,685.83 | \$ | 592,344.32 |
| | ENCARGADO PARQUE VEHICULAR | \$ | 5,594.59 | \$ | 11,988.41 | \$ | 145,858.93 |
| | PINTOR | \$ | 4,518.71 | \$ | 9,682.94 | \$ | 117,809.13 |
| | SECRETARIA TRANSITO MUNICIPAL | \$ | 3,334.81 | \$ | 7,146.01 | \$ | 86,943.14 |
| | COORDINADOR JURÍDICO | \$ | 6,640.49 | \$ | 14,229.62 | \$ | 173,127.07 |
| | | \$ | 1,293,277.76 | \$ | 2,757,079.87 | \$ | 31,724,195.66 |
| | | \$ | - | | | | |
| M24-31111-0701-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | \$ | - | | | \$ | 3,476,624.18 |
| | | \$ | - | | | | |
| M24-31111-0701-1321 | PRIMA VACACIONAL PERSONAL DE BASE | \$ | - | | | \$ | 521,493.63 |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | | \$ | - | | | | |
| | SUMA | \$ | 1,294,922.25 | \$ | 2,757,079.87 | \$ | 35,722,313.47 |

| | | DIRECCION DE SERVICIOS PÚBLICOS MUNICIPALES | | | | | |
|---------------------|------------------------------------|--|--|----|------------|----|---------------|
| M24-31111-1001 | | | | \$ | - | | |
| | | | | \$ | - | | |
| M24-31111-1001-1131 | SUELDO PERSONAL DE BASE | | | \$ | - | | |
| | DIRECTOR | 1 | | \$ | 15,138.24 | \$ | 32,439.08 |
| | ENCARGADO DE DESPACHO | 1 | | \$ | 9,540.95 | \$ | - |
| | SUPERVISOR DE DE SERVICIOS MPALES. | 1 | | \$ | 10,967.76 | \$ | 23,502.35 |
| | SUBDIRECTOR DE SERVICIOS MPALES. | 1 | | \$ | 8,784.87 | \$ | 18,824.72 |
| | AUXILIAR SERVICIOS MPALES. (A) | 2 | | \$ | 6,073.14 | \$ | 26,027.75 |
| | AUXILIAR SERVICIOS MPALES. (B) | 1 | | \$ | 4,158.00 | \$ | 8,910.00 |
| | AUXILIAR ADMINISTRATIVO | 2 | | \$ | 3,856.46 | \$ | 16,527.71 |
| | SUPERVISOR DE MANTENIMIENTO | 1 | | \$ | 6,669.43 | \$ | 14,291.64 |
| | OPERADORES (A) | 8 | | \$ | 4,433.86 | \$ | 76,008.95 |
| | OPERADORES (B) | 11 | | \$ | 3,302.67 | \$ | 77,848.71 |
| | OPERADORES (C) | 46 | | \$ | 2,871.39 | \$ | 283,036.71 |
| | OPERADORES (D) | 58 | | \$ | 2,420.18 | \$ | 300,793.80 |
| | SECRETARIA (O) | 2 | | \$ | 2,858.83 | \$ | 12,252.15 |
| | PERSONAL MATTO. JALPA | 1 | | \$ | 2,420.18 | \$ | 5,186.10 |
| | PERSONAL MANTENIMIENTO | 1 | | \$ | 2,420.18 | \$ | 5,186.10 |
| | PERSONAL DE APOYO (A) | 1 | | \$ | 4,013.11 | \$ | 8,599.53 |
| | INTENDENTE | 1 | | \$ | 2,420.18 | \$ | 5,186.10 |
| | ENCARGADO GENERAL DE MANTENIMIENTO | 1 | | \$ | 7,144.48 | \$ | 15,309.61 |
| | VELADOR | 2 | | \$ | 2,870.06 | \$ | 12,300.26 |
| | | 142 | | \$ | 449,248.87 | \$ | 942,231.25 |
| | | | | \$ | - | | |
| M24-31111-1001-1323 | GRATIFICACION FIN DE AÑO | | | \$ | - | | |
| | PERSONAL BASE | 142 | | \$ | - | \$ | 1,243,995.07 |
| | | | | \$ | - | | |
| M24-31111-1001-1321 | PRIMA VACACIONAL | | | \$ | - | | |
| | PERSONAL DE BASE | 142 | | \$ | - | \$ | 186,599.26 |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | SUMA | 142 | | \$ | 447,399.39 | \$ | 942,231.25 |
| | | | | \$ | | \$ | 12,782,049.37 |

| | | | | | | | |
|---------------------|--|-----|----|--------------|----|--------------|-------------------|
| M24-31111-0116 | Sistema Municipal de Protección de los Derechos de Niñas, Niños y Adolescentes (SIPINNA) | | \$ | - | | | |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0116-1131 | SUELDO PERSONAL DE BASE | | \$ | - | | | |
| | SECRETARIA EJECUTIVA | 1 | \$ | 6,047.81 | \$ | 12,959.60 | \$ 157,675.07 |
| | | | \$ | - | \$ | 12,959.60 | \$ 157,675.07 |
| M24-31111-0116-1323 | GRATIFICACION FIN DE AÑO | | \$ | - | | | |
| | PERSONAL BASE | 1 | \$ | - | | | \$ 17,279.46 |
| | | | \$ | - | | | |
| | | | \$ | - | | | |
| M24-31111-0116-1321 | PRIMA VACACIONAL | | \$ | - | | | |
| | PERSONAL DE BASE | 1 | \$ | - | | | \$ 2,591.92 |
| | | | \$ | - | | | |
| | SUMA | 1 | \$ | 6,047.81 | \$ | 12,959.60 | \$ 177,546.45 |
| | TOTAL | 782 | \$ | 4,272,781.39 | \$ | 8,794,757.57 | \$ 116,370,968.81 |

| | | |
|------------------------|----|----------------|
| TOTAL PLANTILLA INICIA | \$ | 112,277,132.18 |
| AUMENTOS | \$ | 6,939,838.03 |
| DISMINUCIONES | \$ | 2,846,001.49 |
| TOTAL | \$ | 116,370,968.72 |
| | \$ | 116,370,968.72 |