

| MUNICIPIO DE PURISIMA DEL RINCON | | | | | |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|-----------------|-----------------|
| 3RA MODIFICACION 2024 | | | | | |
| PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2024 (APLICA A PARTIR DEL 18 DE NOVIEMBRE 2024, NOM 24 2024) | | | | | |
| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240010000 | PRESIDENCIA | | | | |
| 31111M240010000-1110 | DIETAS | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 27,135.91 | \$ 58,923.69 | \$ 562,101.05 |
| | PRESIDENTE MUNICIPAL PROVICIONAL O INTERINO | 1 | \$ 27,135.91 | \$ 58,923.69 | \$ 145,370.95 |
| | | 2 | \$ 54,271.82 | \$ 117,847.38 | \$ 707,471.99 |
| | | | \$ - | | |
| | | | \$ - | | |
| 31111M240010000-1590 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 13,915.46 | \$ 30,216.42 | \$ 288,248.74 |
| | PRESIDENTE MUNICIPAL PROVICIONAL O INTERINO | 1 | \$ 13,915.46 | \$ 30,216.42 | \$ 74,547.09 |
| | | 2 | \$ 27,830.92 | \$ 60,432.84 | \$ 362,795.83 |
| | | | \$ - | | |
| 31111M240010000-1510 | CUOTAS DE AHORRO PARA EL RETIRO | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ 3,419.58 | \$ 7,425.37 | \$ 70,834.14 |
| | PRESIDENTE MUNICIPAL PROVICIONAL O INTERINO | 1 | \$ 3,419.58 | \$ 7,425.37 | \$ 18,319.17 |
| | | 2 | \$ 6,839.16 | \$ 14,850.74 | \$ 89,153.31 |
| | | | \$ - | | |
| 31111M240010000-1323 | GRATIFICACION FIN DE AÑO | | | | |
| | PRESIDENTE MUNICIPAL | 1 | \$ - | | \$ 117,289.62 |
| | PRESIDENTE MUNICIPAL PROVICIONAL O INTERINO | 1 | \$ - | | \$ 93,831.69 |
| | | 2 | \$ 88,941.90 | \$ 193,130.97 | \$ 23,457.93 |
| | | | \$ - | | \$ 1,276,710.75 |
| 31111M240010000-1130 | PRESIDENCIA | | | | |
| | SUELDO PERSONAL DE BASE | | | | |
| | SECRETARIO EJECUTIVO (A) | 1 | \$ 11,454.92 | \$ 24,873.54 | \$ 298,646.15 |
| | COORDINADORA DE MEJORA REGULATORIA | 1 | \$ 7,925.00 | \$ 17,208.57 | \$ 206,616.07 |
| | AUXILIAR MEJORA REGULATORIA | 1 | \$ 3,700.00 | \$ 8,034.29 | \$ 96,464.29 |
| | SECRETARIA EJECUTIVA (SIPINA) Sistema Municipal de Protección de los Derechos de niñas, niños y adolescentes | 1 | \$ 7,925.00 | \$ 17,208.57 | \$ 206,616.07 |
| | | 4 | \$ 31,004.92 | \$ 67,324.97 | \$ 808,342.58 |
| | | | \$ - | | |
| 31111M240010000-1323 | GRATIFICACION FIN DE AÑO | | | | |
| | PERSONAL DE BASE | 4 | \$ - | | \$ 88,585.49 |
| | | | \$ - | | \$ 88,585.49 |
| | | | \$ - | | |
| 31111M240010000-1321 | PRIMA VACACIONAL | | | | |
| | PERSONAL DE BASE | 4 | \$ - | | \$ 13,287.82 |
| | | | \$ - | | \$ 13,287.82 |
| | | 4 | \$ 31,004.92 | \$ 67,324.97 | \$ 910,215.89 |
| | SUMA | 6 | \$ 119,946.82 | \$ 260,455.94 | \$ 2,186,926.64 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240020000 | SINDICATURA | | | | |
| 31111M240020000-1110 | DIETAS | | | | |
| | SINDICO | 1 | \$ 14,222.70 | \$ 30,883.58 | \$ 370,806.11 |
| | SINDICO SUPLENTE | | \$ - | \$ - | \$ - |
| | | | | | \$ 370,806.11 |
| 31111M240020000-1590 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA | | | | |
| | SINDICO | 1 | \$ 6,267.23 | \$ 13,608.83 | \$ 163,395.54 |
| | SINDICO SUPLENTE | | \$ - | \$ - | \$ - |
| | | | | | \$ 163,395.54 |
| 31111M240020000-1323 | GRATIFICACION DE FIN DE AÑO | | | | |
| | SINDICO | 1 | \$ - | \$ - | \$ 58,542.65 |
| | SINDICO SUPLENTE | | \$ - | \$ - | \$ - |
| | | | | | \$ 58,542.65 |
| 31111M240020000-1510 | CUOTAS DE AHORRO PARA EL RETIRO | | | | |
| | SINDICO | 1 | \$ 1,706.81 | \$ 3,706.22 | \$ 44,498.99 |
| | SINDICO SUPLENTE | | \$ - | \$ - | \$ - |
| | | | | | \$ - |
| | SUMA | 1 | \$ 22,196.74 | \$ 48,198.63 | \$ 637,243.28 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240030000 | REGIDURIA | | | | |
| 31111M240030000-1110 | DIETAS | | | | |
| | REGIDOR | 8 | \$ 12,212.37 | \$ 212,146.37 | \$ 2,280,224.89 |
| | REGIDOR SUPLENTE | 4 | \$ 12,212.37 | \$ 106,073.16 | \$ 266,927.23 |
| | | 12 | \$ 146,548.47 | \$ 318,219.53 | \$ 2,547,152.12 |
| | | | \$ - | \$ - | \$ - |
| 31111M240030000-1590 | OTRAS PRESTACIONES DE CARÁCTER SOCIAL Y ECONOMICA | | | | |
| | REGIDOR | 8 | \$ 6,267.23 | \$ 108,870.67 | \$ 1,170,180.31 |
| | REGIDOR SUPLENTE | 4 | \$ 6,267.23 | \$ 54,435.37 | \$ 136,984.00 |
| | | 12 | \$ 75,206.73 | \$ 163,306.04 | \$ 1,307,164.31 |
| | | | \$ - | \$ - | \$ - |
| 31111M240030000-1323 | GRATIFICACION DE FIN DE AÑO | | | | |
| | REGIDOR | 8 | \$ - | \$ - | \$ 370,315.25 |
| | REGIDOR SUPLENTE | 4 | \$ - | \$ - | \$ 52,075.58 |
| | | 12 | \$ - | \$ - | \$ - |
| | | | \$ - | \$ - | \$ - |
| 31111M240030000 -1510 | CUOTAS DE AHORRO PARA EL RETIRO | | | | |
| | REGIDOR | 8 | \$ 1,539.35 | \$ 26,740.72 | \$ 287,210.43 |
| | REGIDOR SUPLENTE | 4 | \$ 1,539.35 | \$ 13,194.43 | \$ 33,854.13 |
| | | 12 | \$ 18,472.21 | \$ 39,935.15 | \$ 321,064.56 |
| | | | \$ - | \$ - | \$ - |
| | SUMA | 12 | \$ 240,227.40 | \$ 521,460.71 | \$ 4,697,771.82 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240100000 | COORDINACIÓN DE LAS JUVENTUDES | | | | |
| 31111M240100000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | COORDINADOR DE LAS JUVENTUDES | 1 | \$ 13,088.10 | \$ 28,419.87 | \$ 341,225.46 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | SECRETARIA DE INSTANCIA DE LA JUVENTUD | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | AUXILIAR ADMINISTRATIVO INSTANCIA DE LA JUVENTUD | 1 | \$ 7,340.00 | \$ 15,938.29 | \$ 191,364.29 |
| | PROMOTOR UNIVERSIDAD VIRTUAL | 1 | \$ 9,224.10 | \$ 20,029.47 | \$ 240,485.44 |
| | ASISTENTE TECNICO UVEG | 1 | \$ 4,508.97 | \$ 9,790.91 | \$ 117,555.29 |
| | AUXILIAR DE LA UNIVERSIDAD VIRTUAL | 1 | \$ - | \$ - | \$ - |
| | INTENDENTE | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PERSONAL OPERATIVO A | 1 | \$ 4,472.00 | \$ 9,710.63 | \$ 116,591.43 |
| | SECRETARIA COORD. JUVENTUDES | 1 | \$ 3,640.00 | \$ 7,904.00 | \$ 94,900.00 |
| | | 10 | \$ 49,259.17 | \$ 106,962.77 | \$ 1,284,256.90 |
| 31111M240100000-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 10 | | | \$ 140,740.48 |
| 31111M240100000-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 10 | | | \$ 21,111.07 |
| | SUMA | 10 | \$ 49,259.17 | \$ 106,962.77 | \$ 1,446,108.46 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240090000 | COORDINACIÓN DE ARBITROS CALIFICADORES | | | | |
| 31111M240090000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | COORDINADOR DE JUECES CALIFICADORES | 1 | \$ 11,976.80 | \$ 26,006.76 | \$ 312,252.26 |
| | ENCARGADO DE DESPACHO | 1 | \$ 9,581.44 | \$ 20,805.41 | \$ 61,594.97 |
| | JUEZ CALIFICADOR | 3 | \$ 8,165.38 | \$ 53,191.62 | \$ 638,649.44 |
| | AUXILIAR DE JUECES CALIFICADORES | 3 | \$ 5,286.32 | \$ 34,436.59 | \$ 413,465.67 |
| | CUSTODIO | 3 | \$ 6,418.59 | \$ 41,812.55 | \$ 502,025.72 |
| | DOCTOR | 3 | \$ 6,555.11 | \$ 42,701.87 | \$ 512,703.42 |
| | | 14 | \$ 100,834.46 | \$ 218,954.82 | \$ 2,440,691.46 |
| 31111M240090000-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 14 | | | \$ 267,473.04 |
| 31111M240090000-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 14 | | | \$ 40,120.96 |
| | SUMA | 14 | \$ 100,834.46 | \$ 218,954.82 | \$ 2,748,285.46 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240050000 | SECRETARIA DEL AYUNTAMIENTO | | | | |
| 31111M240050000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | SECRETARIO DEL H. AYUNTAMIENTO | 1 | \$ 22,020.18 | \$ 47,815.24 | \$ 574,097.46 |
| | ENCARGADO DE DESPACHO | 1 | \$ 17,616.14 | \$ 38,252.19 | \$ 113,246.62 |
| | AUX. DE AYUNTAMIENTO A | 1 | \$ 7,534.80 | \$ 16,361.28 | \$ 196,443.00 |
| | AUX. DE AYUNTAMIENTO B | 1 | \$ 5,562.16 | \$ 12,077.83 | \$ 145,013.37 |
| | | | | \$ | \$ |
| | CRONISTA MUNICIPAL | 1 | \$ 6,388.20 | \$ 13,871.52 | \$ 166,549.50 |
| | ASISTENTE REGIDORES | 1 | \$ 4,700.00 | \$ 10,205.71 | \$ 122,535.71 |
| | AUXILIAR ADMINISTRATIVO AYUNTAMIENTO | 1 | \$ 4,312.37 | \$ 9,364.01 | \$ 112,429.74 |
| | RECEPCIONISTA A | 1 | \$ 4,368.00 | \$ 9,484.80 | \$ 62,400.00 |
| | RECEPCIONISTA B | 1 | \$ 5,108.10 | \$ 11,091.88 | \$ 133,175.54 |
| | COORDINADOR DE ASUNTOS INTERNOS | 1 | \$ 11,976.80 | \$ 26,006.77 | \$ 312,252.29 |
| | AUXILIAR DE ASUNTOS INTERNOS | 1 | \$ - | \$ - | \$ - |
| | COORDINADOR DE LA DIVERSIDAD SEXUAL Y DE GENERO | 1 | \$ 11,976.80 | \$ 26,006.77 | \$ 42,774.29 |
| | | | \$ - | \$ - | \$ - |
| | PROCURADORA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES | 1 | \$ 11,096.44 | \$ 24,095.12 | \$ 289,299.94 |
| | AUXILIAR DE PROCURADURIA | 1 | \$ 6,066.32 | \$ 13,172.58 | \$ 158,157.63 |
| | PSICOLOGO | 1 | \$ 6,309.33 | \$ 13,700.25 | \$ 164,493.15 |
| | TRABAJADOR(A) SOCIAL | 1 | \$ 6,309.33 | \$ 13,700.25 | \$ 164,493.15 |
| | INTENDENTE | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 76,941.00 |
| | SECRETARIA (CETAG) | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 77,250.00 |
| | | 18 | \$ 138,330.96 | \$ 300,375.80 | \$ 2,911,552.39 |
| 31111M240050000-1220 | REMUNERACIONES PARA EVENTUALES | | | | |
| | INTENDENTE | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 13,944.00 |
| | SECRETARIA (APOYO CETAC) | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 14,000.00 |
| | | | \$ - | \$ - | \$ - |
| | | 2 | \$ 6,986.00 | \$ 15,169.60 | \$ 27,944.00 |
| 31111M240050000-1323 | GRATIFICACION FIN DE AÑO | | | | |
| | PERSONAL DE BASE | 18 | | \$ | \$ 322,902.18 |
| | PERSONAL EVENTUAL | 2 | | \$ | \$ |
| | | | | | \$ 322,902.18 |
| 31111M240050000-1321 | PRIMA VACACIONAL | | | | |
| | PERSONAL DE BASE | 18 | | \$ | \$ 48,435.33 |
| | PERSONAL EVENTUAL | 2 | | \$ | \$ |
| | | | | | \$ 48,435.33 |
| | SUMA | 20 | \$ 145,316.96 | \$ 315,545.40 | \$ 3,310,833.89 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240240000 | DIRECCION DE FISCALIZACION Y CONTROL | | | | |
| 31111M240240000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR | 1 | \$ 14,883.88 | \$ 32,319.28 | \$ 388,043.97 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | COORDINADOR DE REGLAMENTOS | 1 | \$ 6,700.00 | \$ 14,548.57 | \$ 174,678.57 |
| | AUXILIAR DE REGLAMENTOS | 2 | \$ 4,400.00 | \$ 19,108.57 | \$ 229,428.57 |
| | AUXILIAR ADMINISTRATIVO FISCALIZACION | 1 | \$ 4,695.60 | \$ 10,196.16 | \$ 122,421.00 |
| | INTENDENTE A | 3 | \$ 3,486.00 | \$ 22,708.80 | \$ 272,655.00 |
| | INTENDENTE B | 2 | \$ 3,486.00 | \$ 15,139.20 | \$ 181,770.00 |
| | | 11 | \$ 52,509.48 | \$ 114,020.58 | \$ 1,368,997.11 |
| 31111M240240000-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 11 | | | \$ 150,027.08 |
| 31111M240240000-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 11 | | | \$ 22,504.06 |
| | SUMA | 11 | \$ 52,509.48 | \$ 114,020.58 | \$ 1,541,528.25 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240290000 | DIRECCION DE ASUNTOS JURIDICOS | | | | |
| 31111M240290000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR | 1 | \$ 14,883.88 | \$ 32,319.28 | \$ 388,043.97 |
| | ENCARGO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | AUXILIAR JURIDICO A | 1 | \$ 6,600.00 | \$ 14,331.43 | \$ 172,071.43 |
| | AUXILIAR JURIDICO B | 1 | \$ 6,600.00 | \$ 14,331.43 | \$ 172,071.43 |
| | AUXILIAR JURIDICO C | 1 | \$ 6,600.00 | \$ 14,331.43 | \$ 172,071.43 |
| | | | \$ - | \$ - | \$ - |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ 4,368.00 | \$ 9,484.80 | \$ 113,880.00 |
| | | 6 | \$ 39,051.88 | \$ 84,798.36 | \$ 1,018,138.25 |
| 31111M240290000-1323 | GRATIFICACION FIN DE AÑO PERSONAL DE BASE | 6 | | | \$ 111,576.79 |
| 31111M240290000-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 6 | | | \$ 16,736.52 |
| | SUMA | 6 | \$ 39,051.88 | \$ 84,798.36 | \$ 1,146,451.57 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240130000 | TESORERIA MUNICIPAL | | | | |
| 31111M240130000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | TESORERO MUNICIPAL | 1 | \$ 22,020.18 | \$ 47,815.24 | \$ 574,097.46 |
| | AUXILIAR DE INGRESOS | 1 | \$ 9,911.08 | \$ 21,521.20 | \$ 258,396.01 |
| | AUXILIAR DE EGRESOS | 1 | \$ 9,911.08 | \$ 21,521.20 | \$ 258,396.01 |
| | AUXILIAR DE PROGRAMAS Y OBRA PUBLICA | 1 | \$ 9,911.08 | \$ 21,521.20 | \$ 258,396.01 |
| | COORDINADOR ADMINISTRATIVO | 1 | \$ 10,216.21 | \$ 22,183.77 | \$ 266,351.19 |
| | AUXILIAR DE COMPRAS | 1 | \$ 9,911.08 | \$ 21,521.20 | \$ 258,396.01 |
| | AUXILIAR GENERAL | 1 | \$ 9,911.08 | \$ 21,521.20 | \$ 258,396.01 |
| | AUXILIAR OPERATIVO | 1 | \$ 7,977.32 | \$ 17,322.19 | \$ 207,980.24 |
| | AUXILIAR DE OPERATIVO B | 1 | \$ 11,976.80 | \$ 26,006.76 | \$ 312,252.26 |
| | CHOFER A | 1 | \$ 5,154.28 | \$ 11,192.15 | \$ 134,379.44 |
| | CHOFER B | 1 | \$ 5,154.28 | \$ 11,192.15 | \$ 134,379.44 |
| | AUXILIAR ADMINISTRATIVO | 1 | \$ 6,646.21 | \$ 14,431.77 | \$ 173,276.19 |
| | CONSULTOR FISCAL RIF | 1 | \$ 6,344.26 | \$ 13,776.12 | \$ 165,404.02 |
| | | 13 | \$ 125,044.94 | \$ 271,526.16 | \$ 3,260,100.31 |
| 31111M240130000-1323 | GRATIFICACION FIN DE AÑO PERSONAL BASE | 13 | | | \$ 357,271.27 |
| 31111M240130000-1321 | PRIMA VACACIONAL PERSONAL DE BASE | 13 | | | \$ 53,590.69 |
| | SUMA | 13 | \$ 125,044.94 | \$ 271,526.16 | \$ 3,670,962.27 |

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| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | | IMPORTE ANUAL |
| | | | CATORCENAL | IMPORTE MENSUAL 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240250000 | DIRECCION DE CULTURA | | | | |
| 31111M240250000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR | 1 | \$ 14,883.88 | \$ 32,319.28 | \$ 388,043.97 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | ASISTENTE "A" | 3 | \$ 5,134.00 | \$ 33,444.33 | \$ 401,551.96 |
| | ASISTENTE "B" | 1 | \$ 5,134.00 | \$ 11,148.11 | \$ 133,850.65 |
| | ASISTENTE "C" | 1 | \$ 3,952.00 | \$ 8,581.49 | \$ 103,034.29 |
| | INTENDENTE "A" | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INTENDENTE "B" | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INTENDENTE "C" | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INTENDENTE "D" | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | VELADOR | 2 | \$ 3,486.00 | \$ 15,139.20 | \$ 181,770.00 |
| | SECRETARIA (O) | 1 | \$ 4,734.64 | \$ 10,280.94 | \$ 123,438.87 |
| | BIBLIOTECARIA DEL TECOLOTE | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | BIBLIOTECARIA CABECERA | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | AUXILIAR BIBLIOTECARIA | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | BIBLIOTECARIA DE JALPA DE CANOVAS | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | INSTRUCTOR BANDAS DE GUERRA A | 1 | \$ 1,783.52 | \$ 3,872.79 | \$ 46,498.95 |
| | INSTRUCTOR DE DIBUJO A | 1 | \$ 3,545.31 | \$ 7,698.38 | \$ 92,431.23 |
| | INSTRUCTOR DE DIBUJO B | 1 | \$ 1,040.00 | \$ 2,258.29 | \$ 27,114.29 |
| | INSTRUCTOR DE ARTES B | 1 | \$ 3,020.33 | \$ 6,558.42 | \$ 78,744.22 |
| | INSTRUCTOR DE VOCALIZACION | 1 | \$ 2,477.63 | \$ 5,380.00 | \$ 64,595.38 |
| | INSTRUCTOR DE CORO INFANTIL | 1 | \$ 826.24 | \$ 1,794.13 | \$ 21,541.32 |
| | INSTRUCTOR DE DANZA FOLKLORICA A | 1 | \$ 3,739.20 | \$ 8,119.40 | \$ 97,486.27 |
| | INSTRUCTOR DE DANZA FOLKLORICA B | 1 | \$ 1,068.58 | \$ 2,320.34 | \$ 27,859.35 |
| | INSTRUCTOR DE VIOLIN | 1 | \$ 1,213.87 | \$ 2,635.83 | \$ 31,647.30 |
| | INSTRUCTOR DE HOJA DE MAIZ | 1 | \$ 2,477.63 | \$ 5,380.00 | \$ 64,595.38 |
| | INSTRUCTOR DE DIBUJO COMIC 'S | 1 | \$ 631.60 | \$ 1,371.48 | \$ 16,466.78 |
| | INSTRUCTOR DE BALLET CLASICO | 1 | \$ 631.61 | \$ 1,371.49 | \$ 16,466.89 |
| | INSTRUCTOR DE BORDADO CON LISTON | 1 | \$ 833.37 | \$ 1,809.60 | \$ 21,727.15 |
| | INSTRUCTOR DE GUITARRA | 1 | \$ 3,107.59 | \$ 6,747.92 | \$ 81,019.38 |
| | INSTRUCTOR DE GUITARRA CLASICA | 1 | \$ 826.24 | \$ 1,794.13 | \$ 21,541.32 |
| | INSTRUCTOR DE BANDA DE VIENTO A | 1 | \$ 3,822.00 | \$ 8,299.20 | \$ 99,645.00 |
| | INSTRUCTOR DE BANDA DE VIENTO B | 1 | \$ 826.24 | \$ 1,794.12 | \$ 21,541.29 |
| | INSTRUCTOR DE DANZA JAZZ A | 1 | \$ 3,020.33 | \$ 6,558.42 | \$ 78,744.22 |
| | INSTRUCTOR DE DANZA JAZZ B | 1 | \$ 3,060.99 | \$ 6,646.72 | \$ 79,804.38 |
| | INSTRUCTOR DE ARTES A | 1 | \$ 5,197.05 | \$ 11,285.02 | \$ 135,494.48 |
| | INSTRUCTOR DE TALLADO DE MASCARAS A | 1 | \$ 2,913.51 | \$ 6,326.47 | \$ 75,959.32 |
| | INSTRUCTOR DE TALLADO DE MASCARAS B | 1 | \$ 2,622.92 | \$ 5,695.49 | \$ 68,383.33 |
| | INSTRUCTOR DE TECNICA VOCAL | 1 | \$ 631.61 | \$ 1,371.49 | \$ 16,466.89 |
| | INSTRUCTOR DE BANDA DE GUERRA B | 1 | \$ 826.24 | \$ 1,794.13 | \$ 21,541.32 |
| | INSTRUCTOR DE MUSICA A | 1 | \$ 5,835.23 | \$ 12,670.80 | \$ 152,132.90 |
| | INSTRUCTOR DE PERCUSIONES | 1 | \$ 1,262.67 | \$ 2,741.79 | \$ 32,919.48 |
| | INSTRUCTOR DE BAILE DE SALON | 1 | \$ 631.60 | \$ 1,371.48 | \$ 16,466.78 |
| | INSTRUCTOR DE DANZA CLASICA Y CONTEMPORANEA | 1 | \$ 1,844.93 | \$ 4,006.13 | \$ 48,099.90 |
| | INSTRUCTOR DE CLARINETE | 1 | \$ 515.92 | \$ 1,120.29 | \$ 13,450.82 |
| | INSTRUCTOR DE MUSICA B | 1 | \$ 961.67 | \$ 2,088.19 | \$ 25,071.98 |
| | INSTRUCTOR DE CANTO POPULAR | 1 | \$ 1,833.41 | \$ 3,981.13 | \$ 47,799.72 |
| | INSTRUCTOR DE DANZA POLINESIA | 1 | \$ 1,310.40 | \$ 2,845.44 | \$ 34,164.00 |
| | RESPONSABLE CENTRO DE CIENCIAS | 1 | \$ 6,600.00 | \$ 14,331.43 | \$ 47,142.86 |
| | AUXILIAR CULTURAL | 1 | \$ 5,350.80 | \$ 11,618.88 | \$ 139,503.00 |
| | PERSONAL OPERATIVO | 1 | \$ 6,936.71 | \$ 15,062.57 | \$ 180,849.98 |
| | PERSONAL OPERATIVO B | 1 | \$ 4,300.00 | \$ 9,337.14 | \$ 30,714.29 |
| | | 54 | \$ 166,549.46 | \$ 361,650.25 | \$ 4,135,860.88 |
| 31111M240250000-1323 | GRATIFICACION FIN DE AÑO | | \$ - | | |
| | PERSONAL BASE | 54 | \$ - | | \$ 453,245.03 |
| 31111M240250000-1321 | PRIMA VACACIONAL | | \$ - | | |
| | PERSONAL DE BASE | 54 | \$ - | | \$ 67,986.75 |
| | | | \$ - | | |
| | | | \$ - | | |
| | SUMA | 54 | \$ 166,549.46 | \$ 361,650.25 | \$ 4,657,092.67 |

| MUNICIPIO DE PURISIMA DEL RINCON | | | | | |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------|----------------------|----------------------|-------------------------|
| 3RA MODIFICACION 2024 | | | | | |
| PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2024 (APLICA A PARTIR DEL 18 DE NOVIEMBRE 2024, NOM 24 2024) | | | | | |
| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 | IMPORTE MENSUAL | IMPORTE ANUAL |
| | | | CATORCENAL | 3RA MOD 2024 | 3RA MOD 2024 |
| 31111M240260000 | DIRECCION DE COMISION MUNICIPAL DEL DEPORTE | | | | |
| 31111M240260000-1130 | SUELDO PERSONAL DE BASE | | | | |
| | DIRECTOR | 1 | \$ 14,883.88 | \$ 32,319.28 | \$ 388,043.94 |
| | ENCARGADO DE DESPACHO | 1 | \$ - | \$ - | \$ - |
| | SUPERVISOR GENERAL | 1 | \$ 12,750.00 | \$ 27,685.71 | \$ 332,410.71 |
| | RESPONSABLE DE UNIDAD DEPORTIVA A | 1 | \$ 10,623.60 | \$ 23,068.39 | \$ 276,972.43 |
| | RESPONSABLE DE UNIDAD DEPORTIVA B | 1 | \$ 9,911.08 | \$ 21,521.19 | \$ 258,395.89 |
| | ASISTENTE | 1 | \$ 5,358.24 | \$ 11,635.04 | \$ 139,696.97 |
| | ENCARGADO (A) DE LOGISTICA | 1 | \$ 4,887.43 | \$ 10,612.71 | \$ 127,422.36 |
| | ORGANIZADOR DE TORNEOS DEPORTIVOS | 1 | \$ 4,086.48 | \$ 8,873.50 | \$ 106,540.43 |
| | JARDINERO A | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | JARDINERO B | 3 | \$ 3,486.00 | \$ 22,708.80 | \$ 272,655.00 |
| | INTENDENTE AUDITORIO | 2 | \$ 3,486.00 | \$ 15,139.20 | \$ 181,770.00 |
| | INTENDENTE Unidad Deportiva Purisima | 3 | \$ 3,486.00 | \$ 22,708.80 | \$ 272,655.00 |
| | INSTRUCTOR FUT BOL RECREATIVO | 1 | \$ 1,982.54 | \$ 4,304.95 | \$ 51,687.74 |
| | INSTRUCTOR DEPORTIVO A | 1 | \$ 5,880.74 | \$ 12,769.61 | \$ 153,319.32 |
| | INSTRUCTOR DEPORTIVO B | 2 | \$ 4,643.30 | \$ 20,165.17 | \$ 242,114.73 |
| | INSTRUCTOR DEPORTIVO B | 1 | \$ 2,839.20 | \$ 6,165.12 | \$ 74,022.00 |
| | INSTRUCTOR DEPORTIVO C | 1 | \$ 3,171.19 | \$ 6,886.02 | \$ 82,677.51 |
| | INSTRUCTOR DEPORTIVO D | 1 | \$ 3,436.01 | \$ 7,461.04 | \$ 89,581.59 |
| | INSTRUCTOR DEPORTIVO E | 1 | \$ 3,171.19 | \$ 6,886.02 | \$ 82,677.51 |
| | INSTRUCTOR DEPORTIVO F | 1 | \$ 2,379.49 | \$ 5,166.89 | \$ 62,036.72 |
| | INSTRUCTOR CICLISMO | 1 | \$ 1,734.73 | \$ 3,766.83 | \$ 45,226.77 |
| | INSTRUCTOR ZUMBA | 1 | \$ 2,809.88 | \$ 6,101.46 | \$ 73,257.65 |
| | INSTRUCTOR BEIS BOLL | 1 | \$ 1,213.87 | \$ 2,635.83 | \$ 31,647.30 |
| | INSTRUCTOR FUT BOLL | 1 | \$ 2,246.26 | \$ 4,877.60 | \$ 58,563.23 |
| | INSTRUCTOR BOX | 1 | \$ 2,246.26 | \$ 4,877.60 | \$ 58,563.23 |
| | INTENDENTE DE AUDITORIO JALPA | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PERSONAL MATTO DEPORTIVA INDEPENDENCIA | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PERSONAL MATTO DEPORTIVA COL. CARMEN | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INTENDENTE DEPORTIVA COL. CARMEN | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INTENDENTE DEPORTIVA JALPA | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | VIGILANTE DEPORTIVA INDEPENDENCIA | 1 | \$ 4,148.21 | \$ 9,007.54 | \$ 108,149.73 |
| | VIGILANTE DEPORTIVA CARMEN | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | VIGILANTE Unidad Deportiva Purisima A | 6 | \$ 4,148.21 | \$ 54,045.23 | \$ 648,898.36 |
| | VIGILANTE UNIDAD DEORTIVA PURISIMA B | 1 | \$ 3,676.87 | \$ 7,984.06 | \$ 95,861.20 |
| | VELADOR UNIDAD DEPORTIVA A | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PROMOTOR | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | PROMOTOR B | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | VIGILANTE ESTACIONAMIENTO Independencia | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INSTRUCTOR FUTBOL B | 1 | \$ 4,643.30 | \$ 10,082.59 | \$ 121,057.37 |
| | INSTRUCTOR BEISBOL B | 1 | \$ 2,907.47 | \$ 6,313.37 | \$ 75,802.01 |
| | INSTRUCTOR DEPORTIVO G | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INSTRUCTOR DEPORTIVO H | 1 | \$ 4,000.00 | \$ 8,685.71 | \$ 28,571.43 |
| | INSTRUCTOR DEPORTIVO I | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 12,450.00 |
| | INSTRUCTOR DE CHARRERIA | 1 | \$ 3,100.00 | \$ 6,731.43 | \$ 11,071.43 |
| | INSTRUCTOR FUTBOL DEPORTIVA CARMEN | 1 | \$ 2,565.90 | \$ 5,571.67 | \$ 66,896.74 |
| | INTENDENTE DEPORTIVA COL. CARMEN B | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | SUPERVISOR MATTO, SAN ANDRES Y ALREDEDORES | 1 | \$ 8,244.60 | \$ 17,902.56 | \$ 214,948.50 |
| | VELADOR DEPORTIVA EL CARMEN | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PROMOTOR C Deportiva Independencia y El Carmen | 1 | \$ 3,500.00 | \$ 7,600.00 | \$ 91,250.00 |
| | PERSONAL MANTENIMIENTO A | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | INSTRUCTOR FUTBOL CATEGORIA 2004-2005 | 1 | \$ 1,257.18 | \$ 2,729.88 | \$ 32,776.54 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL CAT 2000-2001 | 1 | \$ 3,979.25 | \$ 8,640.65 | \$ 103,744.68 |
| | INSTRUCTOR FUTBOL CATEGORIA 2008-2011 | 1 | \$ 1,222.09 | \$ 2,653.69 | \$ 31,861.72 |
| | INSTRUCTOR ENTRENAMIENTO BEISBOL | 1 | \$ 2,610.81 | \$ 5,669.18 | \$ 68,067.50 |
| | INSTRUCTOR FUTBOL CATEGORIA 2006 | 1 | \$ 1,710.60 | \$ 3,714.45 | \$ 44,597.83 |
| | INSTRUCTOR FUTBOL CATEGORIA 2006-2007 | 1 | \$ 898.07 | \$ 1,950.09 | \$ 23,413.86 |
| | INSTRUCTOR ENTRENAMIENTO FUTBOL | 1 | \$ 1,386.03 | \$ 3,009.66 | \$ 36,135.67 |
| | INSTRUCTOR DE FUTBOL FEMENIL | 1 | \$ 1,747.20 | \$ 3,793.92 | \$ 45,552.00 |
| | INSTRUCTOR DE FUTBOL | 3 | \$ 1,716.00 | \$ 11,178.51 | \$ 134,215.71 |
| | SUPERVISOR DE ENTRENAMIENTOS | 1 | \$ 1,222.09 | \$ 2,653.69 | \$ 31,861.72 |
| | AUXILIAR DE TAQUILLA (Unidad Deportiva Purisima) | 2 | \$ 3,500.00 | \$ 15,200.00 | \$ 182,500.00 |
| | PROMOTOR DEPORTIVO A Preadera de Sotos | 1 | \$ 1,466.62 | \$ 3,184.66 | \$ 38,236.92 |
| | PROMOTOR DEPORTIVO B Dep Independencia y UDP | 1 | \$ 1,833.41 | \$ 3,981.13 | \$ 47,799.72 |
| | SECRETARIA | 3 | \$ 3,500.00 | \$ 22,800.00 | \$ 273,750.00 |
| | VIGILANTE TAQUILLA UDP A | 1 | \$ 4,148.21 | \$ 9,007.54 | \$ 108,149.73 |
| | VIGILANTE TAQUILLA UDP B | 1 | \$ 3,676.87 | \$ 7,984.06 | \$ 95,861.20 |
| | PERSONAL MANTENIMIENTO | 10 | \$ 3,486.00 | \$ 75,696.00 | \$ 908,850.00 |
| | PERSONAL MANTENIMIENTO C | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | ASISTENTE DEPORTIVO UDP | 1 | \$ 4,887.82 | \$ 10,613.56 | \$ 127,432.57 |
| | ENCARGADO ADMINISTRATIVO A UDP | 1 | \$ 6,935.61 | \$ 15,060.19 | \$ 180,821.31 |
| | JEFE DE MANTENIMIENTO UDP | 1 | \$ 5,797.95 | \$ 12,589.84 | \$ 151,160.90 |
| | ENCARGADO ADMINISTRATIVO B D Independencia | 1 | \$ 6,935.61 | \$ 15,060.19 | \$ 180,821.38 |
| | ENCARGADO CULTURA FISICA | 1 | \$ 6,500.00 | \$ 14,114.29 | \$ 169,464.29 |
| | INSTRUCTOR PERSONAS CON CAPACIDADES DIFEREN | 1 | \$ 2,724.32 | \$ 5,915.67 | \$ 71,026.96 |
| | PERSONAL MANTENIMIENTO Y VIGILANTE | 1 | \$ 4,027.24 | \$ 8,744.87 | \$ 104,996.02 |
| | INSTRUCTOR FUTBOL C | 1 | \$ 3,201.08 | \$ 6,950.91 | \$ 83,456.67 |
| | PERSONAL MANTENIMIENTO B | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | PERSONAL MANTENIMIENTO D | 1 | \$ 3,486.00 | \$ 7,569.60 | \$ 90,885.00 |
| | ENTRENADOR DE BEISBOL | 1 | \$ 4,149.60 | \$ 9,010.56 | \$ 108,186.00 |
| | | 104 | \$ 390,549.94 | \$ 848,051.31 | \$ 9,958,295.69 |
| 31111M240260000-1323 | GRATIFICACION FIN DE AÑO | | | | |
| | PERSONAL BASE | 104 | | | \$ 1,091,320.08 |
| 31111M240260000-1321 | PRIMA VAGACIONAL | | | | |
| | PERSONAL DE BASE | 104 | | | \$ 163,698.01 |
| | \$ | | | | \$ - |
| | | | | | \$ 163,698.01 |
| | SUMA | 104 | \$ 390,549.94 | \$ 848,051.31 | \$ 11,213,313.78 |

| MUNICIPIO DE PURISIMA DEL RINCON | | | | | |
|-----------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------------------------|---------------------------------|-------------------------------|
| 3RA MODIFICACION 2024 | | | | | |
| PLANTILLA DE PERSONAL Y TABULADOR DE SUELDOS 2024 (APLICA A PARTIR DEL 18 DE NOVIEMBRE 2024, NOM 24 2024) | | | | | |
| PARTIDA PRESUPUESTAL PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | PLANTILLA DE PERSONAL 3RA MOD 2024 | 3RA MOD 2024 CATORCENAL | IMPORTE MENSUAL 3RA MOD 2024 | IMPORTE ANUAL 3RA MOD 2024 |

