

H. AYUNTAMIENTO

CUENTA	APROBADO	MODIFICACION	PRESUPUESTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
SERVICIOS DE TRASLADO Y VIATICOS								
8-2-1-0-0-1001-501-001-3000-3700-3711-00-00	25,000.00	-	25,000.00	0	0	0	16,175.00	8,825.00 35.30%
8-2-1-0-0-1001-501-001-3000-3700-3721-00-00	10,000.00	-	10,000.00	0	0	0	0.00	10,000.00 100.00%
8-2-1-0-0-1001-501-001-3000-3700-3751-00-00	10,000.00	50,000.00	60,000.00	0	0	0	0	60,000.00 100.00%
8-2-1-0-0-1001-501-001-3000-3700-3761-00-00	-	50,000.00	50,000.00	0	0	0	0.00	50,000.00 100.00%
8-2-1-0-0-1001-501-001-3000-3700-3791-00-00	30,000.00	-	30,000.00	0	0	0	6,703.00	23,915.00 79.72%*
SUBTOTAL ->	75,000.00	100,000.00	175,000.00	0	0	0	22,878.00	152,740.00 87.28%
TOTALES ->	75,000.00	100,000.00	175,000.00	0	0	0	22,878.00	152,740.00 87.28%

TESORERIA MUNICIPAL

8-2-1-0-0-1001-502-001-3000-3700-3711-00-00	20,000.00	-	20,000.00	0	0	0	0	20,000.00 100.00%
8-2-1-0-0-1001-502-001-3000-3700-3721-00-00	10,000.00	-	10,000.00	0	0	0	0	10,000.00 100.00%
8-2-1-0-0-1001-502-001-3000-3700-3751-00-00	5,000.00	-	5,000.00	0	0	0	0	5,000.00 100.00%
8-2-1-0-0-1001-502-001-3000-3700-3761-00-00	10,000.00	-	10,000.00	0	0	0	0.00	10,000.00 100.00%
8-2-1-0-0-1001-502-001-3000-3700-3791-00-00	7,500.00	5,000.00	12,500.00	0	0	0	5,309.00	7,191.00 57.53%
SUBTOTAL ->	52,500.00	5,000.00	57,500.00	0	0	0	5,309.00	52,191.00 90.77%
TOTALES ->	52,500.00	5,000.00	57,500.00	0	0	0	5,309.00	52,191.00 90.77%

CONTRALORIA MUNICIPAL

8-2-1-0-0-1001-503-001-3000-3700-3791-00-00	3,000.00	-	3,000.00	0	0	0	186	2,814.00 93.80%
SUBTOTAL ->	3,000.00	-	3,000.00	0	0	0	186	2,814.00 93.80%
TOTALES ->	3,000.00	-	3,000.00	0	0	0	186	2,814.00 93.80%

EDUCACION MUNICIPAL

8-2-1-0-0-1001-504-001-3000-3700-3721-00-00	6,500.00	2,000.00	8,500.00	0	0	0	4,510.00	3,990.00 46.94%
8-2-1-0-0-1001-504-001-3000-3700-3791-00-00	6,000.00	2,000.00	8,000.00	0	0	0	1,728.00	6,695.00 83.69%*
SUBTOTAL ->	12,500.00	4,000.00	16,500.00	0	0	0	6,238.00	10,685.00 64.76%
TOTALES ->	12,500.00	4,000.00	16,500.00	0	0	0	6,238.00	10,685.00 64.76%

CASA DE LA CULTURA

8-2-1-0-0-1001-505-001-3000-3700-3791-00-00	5,000.00	-	5,000.00	0	0	0	2,324.00	2,768.00 55.36%*
SUBTOTAL ->	5,000.00	-	5,000.00	0	0	0	2,324.00	2,768.00 55.36%
TOTALES ->	5,000.00	-	5,000.00	0	0	0	2,324.00	2,768.00 55.36%

DEPORTES (COMUDE) SERVICIOS DE TRASLADO Y VIATICOS

8-2-1-0-0-1001-506-001-3000-3700-3721-00-00	9,000.00	-	9,000.00	0	0	0	0	9,000.00 100.00%
8-2-1-0-0-1001-506-001-3000-3700-3751-00-00	6,000.00	-	6,000.00	0	0	0	0	6,000.00 100.00%
8-2-1-0-0-1001-506-001-3000-3700-3791-00-00	20,000.00	-	20,000.00	0	0	0	2,678.00	17,322.00 86.61%
SUBTOTAL ->	35,000.00	-	35,000.00	0	0	0	2,678.00	32,322.00 92.35%
TOTALES ->	35,000.00	-	35,000.00	0	0	0	2,678.00	32,322.00 92.35%

SEGURIDAD PUBLICA Y TRANSITO Y TRANSPORTE

8-2-1-0-0-1001-507-001-3000-3700-3751-00-00	1,000.00	1,000.00	-	0	0	0	0	0.00
8-2-1-0-0-1001-507-001-3000-3700-3791-00-00	1,500.00	274.00	1,774.00	0	0	0	1,774.00	0 0.00%
SUBTOTAL ->	2,500.00	726.00	1,774.00	0	0	0	1,774.00	0.00 0.00%
TOTALES ->	2,500.00	726.00	1,774.00	0	0	0	1,774.00	0.00 0.00%

DESARROLLO URBANO SERVICIOS DE TRASLADO Y VIATICOS

8-2-1-0-0-1001-508-001-3000-3700-3791-00-00	3,626.00	2,500.00	6,126.00	0	0	0	991	5,213.00 85.10%*
SUBTOTAL ->	3,626.00	2,500.00	6,126.00	0	0	0	991	5,213.00 85.10%
TOTALES ->	3,626.00	2,500.00	6,126.00	0	0	0	991	5,213.00 85.10%

DESARROLLO SOCIAL, ECONOMICO Y AGROPECUARIO

8-2-1-0-0-1001-509-001-3000-3700-3791-00-00	3,822.64	-	3,822.64	0	0	0	1,242.00	2,580.64 67.51%
SUBTOTAL ->	3,822.64	-	3,822.64	0	0	0	1,242.00	2,580.64 67.51%
TOTALES ->	3,822.64	-	3,822.64	0	0	0	1,242.00	2,580.64 67.51%